NATIONAL FOOD AUTHORITY - CARAGA REGION Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Sch	edule for Each Procu	rement Activit	у	Source	Es	timated Budget (Ph	P)	Remarks
		End-User		Advertisement/Posting of IB/REI	Submission/Openi g of Bids	n Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
A. Goods and S	Services				1							
CAR2021-1	CONSTRUCTION OF CANAL AND ROAD CONCRETING ENTRANCE OF NFA LIBERTAD COMPOUND, BUTUAN CITY	RO	Public Bidding	March, April, May	N/A	March, April May	March, April, May	GoP	4,000,000.00		4,000,000.00	
CAR2021-2	INSTALLATION OF BIOMASS FED RECIRCULATING DRYER WITH DRYER SHED AT SURIGAO DEL SUR	RO	Public Bidding	March, April, May	N/A	March, April May	March, April, May	GoP	4,500,000.00		4,500,000.00	•
CAR2021-3	RE-BLOCKING OF DILAPIDATED CONCRETE PAVEMENT FROM ENTRANCE OF NFA PROVINCIAL OFFICE TO WAREHOUSE AT SURIGAO DEL NORTE	RO	Public Bidding	April, May, June	N/A	April, May, June	April, May, June	GoP	2,186,930.25		2,186,930.25	
CAR2021-4	PROPOSED WAREHOUSE SUPERVISOR'S OFFICE, NFA AGUSAN DEL NORTE	RO	Public Bidding	May, June, July	N/A	May, June, July	May, June, July	GoP	560,264.31	1-1-	560,264.31	
CAR2021-5	RE-BLOCKING OF DILAPIDATED CONCRETE PAVEMENT FROM ENTRANCE OF NFA PROVINCIAL OFFICE TO WAREHOUSE AT NFA ALEGRIA, AGUSAN DEL SUR	RO	Public Bidding	April, May, June	N/A	April, May, June	April, May, June	GoP	1,138,704.90		1,138,704.90	
CAR2021-6	RE-BLOCKING OF GID WAREHOUSE FLOORING AT NFA BAYUGAN, AGUSAN DEL SUR	RO	Public Bidding	April, May, June	N/A	April, May, June	April, May, June	GoP	2,000,000.00		2,000,000.00	
CAR2021-7	INSTALLATION OF TWO (2) MECHANICAL DRYERS WITH DRYER SHED AT AGUSAN DEL SUR	RO	Public Bidding	March, April, May, June	N/A	March, April May, June	, March, April, May, June	GoP	5,400,000.00	-	5,400,000.00	
CAR2021-8	REPLACEMENT OF WALLING, ELECTRICAL REWIRING AND CONVERSION OF ROTARY VENTILATOR TO LONG RIDGE VENTILATOR AT TRENTO WAREHOUSE, AGUSAN DEL SUR	RO	Public Bidding	April, May, June	N/A	April, May, June	April, May, June	GoP	4,653,881.00		4,653,881.00	•
CAR2021-9	PROVISION OF STAFFHOUSE AT LIBERTAD COMPOUND, BUTUAN CITY, AGUSAN DEL NORTE	RO	Public Bidding	March, April, May, June	N/A	March, April May, June	March, April, May, June	GoP	750,000.00	-	750,000.00	•
CAR2021-10	RETILING OF FLOOR WITH INSTALLATION OF FLOOR MOUNTED ELECTRICAL OUTLET AT NFA PROVINCIAL OFFICE, AGUSAN DEL NORTE	RO	Public Bidding	July, Aug., Sept.	N/A	July, Aug., Sept.	July, Aug., Sept.	GoP	599,966.60		599,966.60	•
CAR2021-11	RE-BLOCKING OF DILAPIDATED CONCRETE OF GID LIBERTAD COMPOUND	RO	Public Bidding	May, June, July	N/A	May, June, July	May, June, July	GoP	4,000,000.00		4,000,000.00	-
CAR2021-12	CONVERSION OF ROTARY VENTILATOR TO RIDGE VENT. AT BAYUGAN WHSE., AGUSAN DEL SUR	RO	Small Value Procurement	April, May, June	N/A	April, May, June	April, May, June	GoP	650,000.00		650,000.00	•
CAR2021-13	REROOFING, ELECTRICAL RE-WIRING, CONVERSION OF ROTARY VENTILATOR TO LONG RIDGE VENTILATOR AT BAYUGAN WAREHOUSE, AGUSAN DEL SUR	RO	Public Bidding	As Needed	N/A	As Needed	As Needed	GoP	6,410,741.00		6,410,741.00	•
CAR2021-14	REPAIR OF PERIMETER FENCE AND CONCRETING AT GID WAREHOUSE, SURIGAO DEL NORTE	RO	Public Bidding	May, June, July	N/A	May, June, July	May, June, July	GoP	2,465,120.00		2,465,120.00	
CAR2021-15	REBLOCKING AND SELECTIVE REPAIR OF PERIMETER FENCE AT BAYUGAN WAREHOUSE, AGUSAN DEL SUR	RO	Public Bidding	May, June, July	N/A	May, June, July	May, June, July	GoP	2,242,221.00		2,242,221.00	-
CAR2021-16	CONVERSION OF ROTARY VENTILATOR TO RIDGE VENT. AT ALEGRIA WHSE., AGUSAN DEL SUR	RO	Small Value Procurement	April, May, June	N/A	April, May, June	April, May, June	GoP	650,000.00	-	650,000.00	
CAR2021-17	RE-BLOCKING OF GID WHSE. PAVEMENT AND DRAINAGE CANAL, SURIGAO DEL NORTE	RO	Public Bidding	May, June, July	N/A	May, June, July	May, June, July	GoP	2,000,000.00		2,000,000.00	•
CAR2021-18	REPAIR OF FIVE BAYS CONCRETE FENCE AT BAYUGAN WHSE., AGUSAN DEL SUR	RO	Small Value Procurement	March, April	N/A	March, April	March, April	GoP	350,000.00	-	350,000.00	-
CAR2021-19		RO	Small Value Procurement	March	N/A	March	March	GoP	300,000.00	-	300,000.00	-
CAR2021-20	DEL NORTE	RO	Small Value Procurement	Feb., March, April		April	Feb., March, April	GoP	150,000.00	-	150,000.00	-
CAR2021-21	REHABILITATION OF MASONRY RIPRAP AT GID WHSE., SURIGAO DEL NORTE	RO	Small Value Procurement	Feb., March, April	N/A	Feb., March April	Feb., March, April	GoP	250,000.00		250,000.00	•

Code (PAP)	Procurement Program/Project	PMO/ End-User	- Mode of Procurement	Sch	edule for Each Pro	curement Activit	У	Source	Est	imated Budget (Ph	iP)	Remarks
		Lind-Oser		Advertisement/Posting of IB/REI	Submission/Ope g of Bids	nin Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
CAR2021-22	REHABILITATION OF MOTORPOOL AND STORAGE ROOM, SURIGAO DEL NORTE	RO	Small Value Procurement	March	N/A	March	March	GoP	150,000.00	1	150,000.00	
CAR2021-23	RE-WIRING OF GID WHSE., SURIGAO DEL NORTE	RO	Small Value Procurement	April	N/A	April	April	Con	100 000 00			
CAR2021-24	REPAIR OF PERIMETER FENCE AT NFA PROVINCIAL OFFICE, AGN	RO	Small Value Procurement	March	N/A	March	March	GoP GoP	100,000.00		100,000.00	
CAR2021-25	SUCTION OF SEPTIC TANK AT NFA PROVINCIAL OFFICE, SUN	RO	Small Value Procurement	March	N/A	March	March	GoP	30,000.00		30,000.00	•
CAR2021-26	RE-PIPING OF DEEP WELL AND ADDITIONAL PIPES, PURCHASE OF WATER STORAGE TANK AND	RO	Small Value Procurement	March	N/A	March	March	GoP	300,000.00		300,000.00	
CAR2021-27	FABRICATION STORAGE TANK STAND REPAIR OF WAREHOUSE SUPERVISOR'S OFFICE AT GID 2, LIBERTAD	RO	Small Value Procurement	March, April	N/A	March, April	March, April	GoP	450,000.00		450,000.00	
CAR2021-28	REPAINTING OF DAPA WHSE.	DO.										
CAR2021-29	DEDANG (DED) (CO. C.	RO	Small Value Procurement	March	N/A	March	March	GoP	300,000.00	-	300,000.00	
	PROVINCIAL OFFICE, SUN	RO	Small Value Procurement	March	N/A	March	March	GoP	200,000.00	-	200,000.00	
CAR2021-30	REPAIR OF STAFF HOUSE AT DAPA WHSE., SURIGAO DEL NORTE	RO	Public Bidding	March, April	N/A	March, April	March, April	GoP	1,000,000.00	-	1,000,000.00	
CAR2021-31	REPAIR OF PERIMETER FENCE (26 SPAN) AT TRENTO WHSE.	RO	Small Value Procurement	June, July	N/A	June, July	June, July	GoP	230,000.00		230,000.00	
CAR2021-32	FLOOR ELEVATION OF RD AND MANAGER'S QUARTER AND PASSAGE WAY TO AND FROM PAVEMENT OF NFA PROVINCIAL OFFICE, AGN	RO	Small Value Procurement	April	N/A	April	April	GoP	270,000.00		270,000.00	
CAR2021-33	REPAIR OF POWER HOUSE AND GENERATOR'S ROOM AT NFA AGUSAN DEL NORTE PROVINCIAL OFFICE	RO	Small Value Procurement	June	N/A	June	June	GoP	100,000.00		100,000.00	
CAR2021-34	REPAIR OF FARMERS AND LABORERS COMFORT ROOM AT GID LIBERTAD COMPOUND, AGN	RO	Small Value Procurement	May	N/A =	May	May	GoP	250,000.00		250,000.00	
CAR2021-35	REPLACEMENT OF CEILING AT NFA PROVINCIAL OFFICE, AGN	RO	Small Value Procurement	June	N/A	June	June	GoP	200,000.00	-	200,000.00	
CAR2021-36	REPAIR OF SGOO OFFICE AT GID KM.10 WHSE., SURIGAO CITY	RO	Small Value Procurement	May	N/A	May	May	GoP	250,000.00		250,000.00	
CAR2021-37	REPAIR OF FARMER'S SHED AT TRENTO WHSE AGUSAN DEL SUR	RO	Small Value Procurement	April	N/A	April	April	GoP	250,000.00		250,000.00	
CAR2021-38		RO	Small Value Procurement	May	N/A	May	May	GoP	250,000.00		250,000.00	
CAR2021-39		RO	Small Value Procurement	June, July	N/A	June, July	June, July	GoP	200 000 00			
CAR2021-40	PROVISION FOR MECHANICAL EQUIPMENT AT	10 P. 2	BY ADMINISTRATION	May	N/A	May	May	GoP	300,000.00 150,000.00	1	300,000.00 150,000.00	
	MOTORPOOL, AGUSAN DEL SUR PROVINCIAL OFFICE							001	100,000.00		150,000.00	
CAR2021-41	REPLACEMENT OFSKYLIGHT / ROTTEN / WORN-OUT G.I. SHEET WALLING WITH DISCARDED ROOFING MATERIALS AND REPAINTING OF SAME AT TRENTO WHSE., AGUSAN DEL SUR	RO	Small Value Procurement	May, June	N/A	May, June	May, June	GoP	278,611.20	•	278,611.20	
CAR2021-42	REPAIR OF SGOO/WSII OFFICE AT GID ALEGRIA WHSE.,	RO	BY ADMINISTRATION	April, May	N/A	April, May	April, May	GoP	59,018.19		59,018.19	
CAR2021-43	AGUSAN DEL SUR REPAINTING OF CANTILAN WHSE., SURIGAO DEL SUR	RO	Small Value Procurement	May, June	N/A	May, June	May, June	GoP	300,000.00		300,000.00	
CAR2021-44		RO	Small Value Procurement	June, July	N/A	June, July	June, July	GoP	300,000.00			
	ROOM AND PROVISION FOR MECHANICAL EQUIPMENT STORAGE ROOM AT SURIGAO DEL SUR P.O.					, say	ound, ouly	001	300,000.00		300,000.00	
AR2021-45	REPAIR OF ELECTRICAL SYSTEM OF MANGAGOY WHSE., SURIGAO DEL SUR	RO	Small Value Procurement	April, May, June	N/A		April, May,	GoP	200,000.00		200,000.00	
	PROUBLEM OF SERVICE STATE STATE OF SERVICE STATE OF SERVICE STATE STATE OF SERVICE STATE STATE OF SERVICE STATE OF SERVICE STATE STATE STATE STATE STATE STATE STATE STATE STATE	RO	Small Value Procurement	June	N/A	June June	June June	GoP	100,000.00	-	100,000.00	
AR2021-47		RO	Small Value Procurement	June, July	N/A	June, July	June, July	GoP	250,000.00		250,000.00	

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		Eng-User		Advertisement/Po	Submission/Ope g of Bids	nin Notice of Award	Contract	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
CAR2021-48	REPAIR OF PERIMETER FENCE AT GID WHSE., LIBERTAD, AGUSAN DEL NORTE	RO	Small Value Procurement	September	N/A	September	+	GoP	150,000.00	-	150,000.00	-
CAR2021-49	REPAIR OF PERIMETER FENCE AT CANTILAN WHSE. (TYPE C FENCING), SURIGAO DEL SUR	RO	Small Value Procurement	Aug., Sept., Oct.	N/A	Aug., Sept.	Aug., Sept., Oct.	GoP	450,000.00		450,000.00	
CAR2021-50	PROVISION OF MOTOR POOL AT GID WHSE. LIBERTAD, AGUSAN DEL NORTE	RO	Small Value Procurement	July, Aug.	N/A	July, Aug.	July, Aug.	GoP	250,000.00	-	250,000.00	
CAR2021-51	PROVISION OF CHEMICALS AND PESTICIDES STORAGE ROOM AT DAPA WHSE., SURIGAO DEL NORTE	RO	Small Value Procurement	July	N/A	July	July	GoP	100,000.00		100,000.00	-
CAR2021-52	PROVISION OF CHEMICALS AND PESTICIDES STORAGE ROOM AT KM. 10 WHSE., SURIGAO DEL NORTE	RO	Small Value Procurement	July	N/A	July	July	GoP	100,000.00		100,000.00	-
CAR2021-53	REPAIR OF ELECTRICAL SYSTEM OF ALEGRIA WHSE., AGUSAN DEL SUR	RO	Small Value Procurement	Aug., Sept.	N/A	Aug., Sept.	Aug., Sept.	GoP	400,000.00	-	400,000.00	
CAR2021-54	REPAIR OF ELECTRICAL SYSTEM OF BAYUGAN WHSE., AGUSAN DEL SUR	RO	Small Value Procurement	Aug., Sept.	N/A	Aug., Sept.	Aug., Sept.	GoP	400,000.00		400,000.00	
CAR2021-55	REPAIR OF ELECTRICAL SYSTEM OF TRENTO WHSE., AGUSAN DEL SUR	RO	Small Value Procurement	Aug., Sept.	N/A	Aug., Sept.	Aug., Sept.	GoP	400,000.00	-	400,000.00	
CAR2021-56	SELECTIVE REPLACEMENT OF ROTTEN / WORN-OUT G.I. SHEET WALLING WITH DISCARDED ROOFING MATERIALS AT BAYUGAN WHSE., AGUSAN DEL SUR	RO	BY ADMINISTRATION	Sept., Oct.	N/A	Sept., Oct.	Sept., Oct.	GoP	250,000.00	-	250,000.00	
CAR2021-57		RO	Small Value Procurement	June, July, Aug.	N/A	June, July, Aug.	June, July, Aug.	GoP	450,000.00		450,000.00	
CAR2021-58	PROVISION OF CHEMICALS AND PESTICIDES STORAGE ROOM AT GID DUPLEX. SURIGAO DEL SUR	RO	Small Value Procurement	Aug., Sept.	N/A	Aug., Sept.	Aug., Sept.	GoP	100,000.00		100,000.00	*
CAR2021-59	PROVISION OF STORAGE ROOM FOR PESTICIDES AND PEST CONTROL EQUIPMENT AT CANTILAN WHSE., SURIGAO DEL SUR	RO	Small Value Procurement	Sept., Oct.	N/A	Sept., Oct.	Sept., Oct.	GoP	100,000.00	-	100,000.00	
CAR2021-60		RO	Small Value Procurement	November	N/A	November	November	GoP	200,000.00		200,000.00	
CAR2021-61		RO	Small Value Procurement	March, April	N/A	March, April	March, April	GoP	20,000.00	-	20,000.00	
CAR2021-62		RO	Public Bidding	April, May, June	N/A	April, May,	April, May,	GoP	200,000.00		200,000.00	
CAR2021-63		RO	Public Bidding	April, May, June	N/A	April, May, June	June April, May, June	GoP	350,000.00		350,000.00	
CAR2021-64		RO	Small Value Procurement	June, July, Aug.	N/A	June, July,	June, July,	GoP	350,000.00	-	350,000.00	
CAR2021-65	REWIRING OF ELECTRICAL SYSTEM AT GID KM.10 WAREHOUSE AND SURIGAO DEL NORTE PROVINCIAL OFFICE	RO	Small Value Procurement	Aug., Sept., Oct.	N/A	Aug., Sept., Oct.	Aug., Sept., Oct.	GoP	250,000.00	-	250,000.00	
CAR2021-66		RO	Small Value Procurement	April, May, June	N/A	April, May,	April, May,	GoP	400,000.00	-	400,000.00	
CAR2021-67		RO	Public Bidding	June, July, Aug.	N/A	June June, July,	June, July,	GoP	800,000.00	-	800,000.00	
CAR2021-68		RO	Public Bidding	Aug., Sept., Oct.	N/A	Aug., Sept.,	Aug., Sept.,	GoP	500,000.00	-	500,000.00	
CAR2021-69		RO	Public Bidding	April, May, June	N/A	Oct. April, May, June	Oct. April, May,	GoP	750,000.00	-	750,000.00	
CAR2021-70		RO	Small Value Procurement	June, July	N/A	June, July	June June, July	GoP	400,000.00	-	400,000.00	
CAR2021-71	REPAIR OF STORAGE ROOM WITH PROVISION FOR COA	RO	Small Value Procurement	May, June	N/A	May, June	May, June	GoP	900,000.00		900,000.00	
AR2021-72	REPAIR OF DRYER SHED AT SURIGAO DEL NORTE		Small Value Procurement	July, Aug.	N/A	July, Aug.	July, Aug.	GoP	300,000.00		300,000.00	
AR2021-73	REPAIR OF EXISTING STAFF HOUSE KITCHEN AT KM.10 PROVINCIAL OFFICE, SURIGAO DEL NORTE	RO	Small Value Procurement	May, June	N/A	May, June	May, June	GoP	180,000.00		180,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	- Mode of Procurement	Sch	edule for Each Proc	urement Activi	ty	Source	E	stimated Budget (Ph	P)	Remarks
		Enu-oser		Advertisement/Po sting of IB/REI	Submission/Open g of Bids	in Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
CAR2021-74	CONSTRUCTION AND INSTALLATION OF 5 TPH / 6 TPH RICEMILL AND RICE MILL HOUSE INCLUDING SITE DEVELOPMENT	RO	Public Bidding	As Needed	N/A	As Needed	As Needed	GoP	67,000,000.00	-	67,000,000.00	-
CAR2021-75	HANDLING PROCUREMENT	RO	Public Bidding	As Needed	N/A	As Needed	A - Novded	0.0	F 400 000 00			
CAR2021-76	HANDLING DRYING	RO	Public Bidding	As Needed	N/A	As Needed		GoP	5,120,000.00		5,120,000.00	e:
CAR2021-77	HANDLING MILLING	RO	Public Bidding	As Needed	N/A	As Needed		GoP	1,536,000.00		1,536,000.00	*
CAR2021-78	HAULING PROCUREMENT	RO	Public Bidding	As Needed	N/A	As Needed	-	GoP	3,188,280.00		3,188,280.00	*
CAR2021-79	HAULING DRYING	RO	Public Bidding			As Needed	-	GoP	7,500,000.00	-	7,500,000.00	•
CAR2021-80	MILLING	RO	Public Bidding	As Needed As Needed	N/A N/A	As Needed		GoP	2,500,000.00	-	2,500,000.00	
CAR2021-81	HAULING MILLING	RO	Public Bidding			As Needed		GoP	8,000,000.00	-	8,000,000.00	•
CAR2021-82	PALAY MTS	RO	Public Bidding	As Needed As Needed	N/A N/A	As Needed		GoP	1,260,000.00	-	1,260,000.00	•
CAR2021-83	RICE MTS	RO	Public Bidding	Name and Address of the Owner, when the Owner, which	- Indiana	As Needed	100	GoP	8,000,000.00	-	8,000,000.00	•
., .,	NOL MIG	RO	Fublic Bidding	May, June, July	N/A	May, June,	May, June,	GoP	2,818,750.00		2,818,750.00	
CAR2021-84	HAULING DISPERSAL	RO	Public Bidding	As Mandad	5.17A	July	July					
CAR2021-85	CLASSIFIER'S POOL REFRESHER/TRAINING	RO		As Needed	N/A	As Needed		GoP	4,500,000.00		4,500,000.00	-
CAR2021-86	CALIBRATION AND TRAINING OF PANELIST FOR THE	RO	Shopping	April, June	N/A	April, June	April, June	GoP	100,000.00	100,000.00	-	
	SENSORY EVALUATION		Shopping	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	100,000.00		F.
CAR2021-87	PEST CONTROL CHEMICALS	RO	Public Bidding	As Needed	N/A	As Needed	As Needed	GoP	983,700.00	-	983,700.00	
CAR2021-88	REPAIR AND MAINTENANCE FOR PEST CONTROL EQUIPMENT	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	
CAR2021-89	ETHANOL 100 % ALCOHOL	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,500.00	7,500.00		
CAR2021-90	PETRI DISH	RO	Shopping	As Needed	N/A	As Needed		GoP	2,000.00	2,000.00		
CAR2021-91	RICE POLISHER MACHINE (LABORATORY)	RO	Shopping	As Needed	N/A	As Needed		GoP	160,000.00	2,000.00	160,000.00	
CAR2021-92	RICE DEHULLER (LABORATORY)	RO	Shopping	As Needed	N/A	As Needed		GoP	200,000.00			
CAR2021-93	CHAIR, monobloc, white, with backrest, w/o armrest	RO	Shopping	Feb., April, July	N/A		Ji Feb., April, Ji	GoP	9,048.00	9,048.00	200,000.00	
CAR2021-94	CPU	RO	Shopping	March	N/A -	March	March	GoP	215,000.00	9,040.00	245 000 00	
CAR2021-95	EXECUTIVE CHAIR	RO	Shopping	March, June	N/A		March, June	GoP	30,000.00		215,000.00	
CAR2021-96	EXECUTIVE TABLE		Shopping	Feb., Aug.	N/A	Feb., Aug.	Feb., Aug.	GoP		-	30,000.00	
CAR2021-97	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	RO	Shopping	February	N/A	February	February	GoP	35,000.00	40,000,00	35,000.00	•
CAR2021-98	GENERATOR SET		Shopping	May	N/A	May	May	GoP	10,000.00	10,000.00		
CAR2021-99	KEYBOARD	RO	Shopping	April	N/A	April	April	GoP	50,000.00	4 500 00	50,000.00	•
CAR2021-100	LAPTOP		Shopping	Feb., March	N/A	100000	Feb., March	GoP	4,500.00	4,500.00		•
CAR2021-101	MONITOR		Shopping	February	N/A	February		1 1	80,000.00	45 000 00	80,000.00	
CAR2021-102	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	-	Shopping	August	N/A	August	February August	GoP GoP	15,000.00 1,750.00	15,000.00 1,750.00		
CAR2021-103	MOUSE, WIRELESS, USB		Shopping	As Needed	N/A	As Needed	As Needed	GoP	750.00	750.00		
CAR2021-104	PRINTER, multi function		Shopping	March, Aug.	N/A	March, Aug.	March, Aug.	GoP	126,000.00		126,000.00	
CAR2021-105	RICE COOKER		Shopping	August	N/A	August	August	GoP	4,500.00	4,500.00	-	
CAR2021-106	STEEL FILING CABINET		Shopping	April	N/A	April	April	GoP	117,000.00	-	117,000.00	
CAR2021-107	UNINTERRUPTIBLE POWER SUPPLY (UPS)		Shopping	February	N/A	February	February	GoP	40,000.00	40,000.00	-	
AR2021-108	USB, various gigabytes		Shopping	May	N/A	May	May	GoP	5,900.00	5,900.00	20	
CAR2021-109	WALL MOUNTED EMERGENCY LIGHT	RO	Shopping	February	N/A	February	February	GoP	75,000.00	-	75,000.00	
CAR2021-110	LAPTOP	RO	Shopping	Feb., March	N/A	Feb., March	Feb., March	GoP	84,000.00		84,000.00	
CAR2021-111	PHOTOCOPIER RENTAL	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	60,000.00		60,000.00	
CAR2021-112	CALIBRATION TRAINING OF MECHANICAL PLATFORM SCALE	RO	Shopping	June	N/A	June	June	GoP	100,000.00	100,000.00	-	
CAR2021-113	CONDUCT GENDER & DEVELOPMENT SEMINAR	RO	Shopping	August	N/A	August	August	GoP	70,000.00	70,000,00		
CAR2021-114	SAO ORIENTATION	1000000	Shopping	May	N/A	May	May	GoP	54,000.00	70,000.00	-	
CAR2021-115	NFA ANNIVERSARY	1	Shopping		N/A	September	September	GoP	- CALL CALLS AND	54,000.00		
CAR2021-116	and a second of a second		Shopping		N/A		December	GoP	11,500.00 11,500.00	11,500.00		
			Shopping		N/A		As Needed	GoP	120,000.00	11,500.00	-	
AR2021-118		STATE OF THE PARTY	Shopping		N/A	Feb., April		GoP		120,000.00	-	
AR2021-119		2222	Shopping		N/A		August	GoP	34,500.00 60,000.00	34,500.00 60,000.00	-	
AR2021-120		RO	Shopping	As Needed	AUA	A - N 4 - 1	A 31 3 3					
AR2021-121			Shopping		N/A	As Needed		GoP	75,000.00	75,000.00		
AR2021-122	DOMESTIC CONTROL OF THE PROPERTY OF THE PROPER		Shopping Shopping		N/A	As Needed		GoP	60,000.00	-	60,000.00	
			7.0		N/A	As Needed		GoP	50,000.00	7.	50,000.00	
1800	THE PARTY OF THE P	1,0	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00		50,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	- Mode of Procurement	Sche	edule for Each Procur	rement Activit	У	Source	E	stimated Budget (Ph	nP)	Remarks
		Linu-User		Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
CAR2021-124	VARIOUS WAREHOUSE & TECHNICAL EQUIPMENT	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000,00		50,000.00	
CAR2021-125	VARIOUS IT EQUIPMENT & SOFTWARE	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	60,000.00		60,000.00	
CAR2021-126	PERIODIC MAINTENANCE, TIRES, RIMS, BATTERIES	RO	Shopping	As Needed	N/A	As Needed		GoP	150,000.00	150,000.00	-	
CAR2021-127	REPAIR & REPAINTING OF RUSTED PORTIONS	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	*
CAR2021-128	REPAIR OF AIRCON	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00		-
CAR2021-129	INSURANCE FOR FIXED ASSETS	RO	Agency to Agency	January	N/A	January	January	GoP	50,000.00	50,000.00	-	*
CAR2021-130 CAR2021-131	INSURANCE OF NFA VEHICLES	RO	Agency to Agency	Feb., Aug.	N/A	Feb., Aug.	Feb., Aug.	GoP	15,000.00	15,000.00		
CAR2021-131	RENEWAL & EMMISION TEST OF NFA VEHICLES BALLAST, 1 X 20 WATTS	RO	Agency to Agency	Feb., Aug.	N/A	Feb., Aug.	Feb., Aug.	GoP	20,000.00	20,000.00	-	
CAR2021-133	BALLAST, 1 X 40 WATTS	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		•
CAR2021-134	BATTERY, dry cell, AA, 2 pieces per blister pack	RO	Shopping Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,450.00	2,450.00		
CAR2021-135	BATTERY, dry cell, AAA, 2 pieces per blister pack	RO	Shopping	As Needed As Needed	N/A N/A	As Needed	As Needed	GoP	1,800.00	1,800.00	-	
CAR2021-136	BATTERY, dry cell, D, 1.5 volts, alkaline	RO	Shopping	As Needed	N/A	As Needed As Needed	As Needed	GoP	500.00	500.00		•
CAR2021-137	BULB, 14w LED	RO	Shopping	As Needed	N/A	As Needed	As Needed As Needed	GoP GoP	1,600.00	1,600.00		
CAR2021-138	BULB, 23w LED	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00 25,000.00	15,000.00	-	•
CAR2021-139	BULB, 40w LED	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	25,000.00		
CAR2021-140	FLOURESCENT TUBE, WATTS LED	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	15,000.00		
CAR2021-141	FLOURESCENT TUBE, 36 WATTS LED	RO	Shopping		N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		
CAR2021-142	EXTENSION WIRES	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	0	
CAR2021-143	PINLIGHT - 18w	RO	Shopping		N/A	As Needed	As Needed	GoP	6,000.00	6,000.00		
CAR2021-144	ELECTRICAL PLUG	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
CAR2021-145	ELECTRICAL OUTLET	RO	Shopping		N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
CAR2021-146	ELECTRICAL/TELEPHONE/CABLE WIRES	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		
CAR2021-147	TAPE, ELECTRICAL, 18mm x 16M min	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	188.00	188.00		
CAR2021-148	COMPUTER CONTINUOUS FORM, 3PLY,11X9 1/2"	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00		
CAR2021-149	COMPUTER CONTINUOUS FORM, 2PLY,11"X14 7/8"	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,500.00	10,500.00	-	
CAR2021-150	COMPUTER CONTINUOUS FORM, 1PLY,13"X9 1/2"	RO	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		
CAR2021-151	ELECTRONIC DATA PROCESSING (EDP) FOLDER, A4, blu		Shopping	NAME AND ADDRESS OF THE OWNER, TH	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		
CAR2021-152	ELECTRONIC DATA PROCESSING (EDP) FOLDER,11"x14		Shopping		N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		
CAR2021-153	MOUSE PAD	RO	Shopping		N/A	As Needed	As Needed	GoP	1,050.00	1,050.00	-	
CAR2021-154 CAR2021-155	RIBBON EPSON	RO	Shopping		N/A	As Needed	As Needed	GoP	6,500.00	6,500.00	-	
AR2021-156	INK CART, EPSON C13T664100 (T6641), Black INK CART, EPSON C13T664200 (T6642), Cyan	RO	Shopping		N/A	As Needed	As Needed	GoP	20,400.00	20,400.00	-	
CAR2021-157	INK CART, EPSON C13T664300 (T6643), Magenta	RO	Shopping		N/A	As Needed	As Needed	GoP	12,480.00	12,480.00	-	
CAR2021-158	INK CART, EPSON C13T664400 (T6644), Magenta	RO RO	Shopping		N/A	As Needed	As Needed	GoP	12,480.00	12,480.00	-	
AR2021-159	INK REFILL, BROTHER 003, Black	RO	Shopping		N/A	As Needed	As Needed	GoP	12,480.00	12,480.00	- 1	
AR2021-160	INK REFILL, BROTHER 003, Yellow	RO	Shopping Shopping		N/A	As Needed	As Needed	GoP	6,400.00	6,400.00	-	
AR2021-161	INK REFILL, BROTHER 003, Magenta	RO	Shopping		N/A	As Needed	As Needed	GoP	2,400.00	2,400.00	-	
AR2021-162	INK REFILL, BROTHER 003, Cyan	RO	Shopping		N/A N/A	As Needed	As Needed	GoP	2,400.00	2,400.00		
AR2021-313	Common-Use Supplies and Equipment (APP-CSE)		Shopping		N/A	As Needed	As Needed	GoP	2,400.00	2,400.00		
AR2021-314	BEDROOM ACCESSORIES	RO				As Needed	As Needed	GoP	634,077.35	634,077.35		
AR2021-315	CAR ACCESSORIES (4 UNITS)	RO	Shopping Shopping	The state of the s	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	
AR2021-316	CAR SPARE PARTS (4 UNITS)	RO	Shopping		N/A N/A	As Needed	As Needed	GoP	200,000.00	-	200,000.00	
AR2021-317	CHRISTMAS DÉCOR AND ACCESSORIES	RO	Shopping			As Needed	As Needed	GoP	200,000.00		200,000.00	
AR2021-318	DINING WARE	RO	Shopping		N/A	As Needed	As Needed	GoP	21,000.00	21,000.00	-	
AR2021-319	GARDENING TOOLS/MATERIALS	RO	Shopping		N/A	As Needed As Needed	As Needed As Needed	GoP GoP	35,000.00 10,000.00	35,000.00	-	
AR2021-320	LINENS FOR OFFICE ACTIVITIES AND PROGRAMS	RO	Shopping		N/A	As Needed	As Needed	GoP	52.200 MARKS 0000	10,000.00	-	
AR2021-321	LIVING ROOM ACCESSORIES	123.53	Shopping		N/A	As Needed	The same of the last of the la	GoP	15,000.00 15,000.00	15,000.00 15,000.00		
AR2021-322	MEDICINE ALLOWANCE	0.005/9	Shopping				As Needed	GoP	75,000.00			
	MAILING SERVICES		Shopping		N/A	As Needed		GoP	58,500.00	75,000.00 58,500.00		
	TARPAULIN (VARIOUS SIZES)	356555	Shopping		N/A	As Needed		GoP	20,000.00	20,000.00		
AR2021-325	SECURITY SERVICES		Public Bidding	Contract Con	N/A	As Needed		GoP	10,395,627.00	20,000.00	10,395,627.00	
		1000				110000		ib Total	187,543,868.80	2,264,053.35	185,279,815.45	
	AIR CONDITIONER, various type	SUN	Shopping	June	N/A	June	June	GoP	50,000.00	2,20 1,000.00	The state of the s	
	BAGGER MACHINE		Shopping		N/A	June	June	GoP	70,000.00		50,000.00	
	CONFERENCE TABLE	1000000	Shopping	-	N/A	SPORTS STATE OF THE PARTY OF TH	Feb., May	GoP	50,000.00	50,000.00	70,000.00	
UN2021-4	CPU	200,000	Shopping		N/A		March	GoP	163,247.50	30,000.00	163,247.50	
UN2021-5	ELECTRIC OVEN	ET0067E56	Shopping		N/A	11/00/07/1	11,011,011	001	100,247.00		100,247.00	

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		Eng-Oser		Advertisement/P	g of Bids	nin Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
SUN2021-6	ELECTRIC FAN with stand	SUN	Shopping	March	N/A	March	March	GoP	40,000,00	40.000.00		
SUN2021-7	EXECUTIVE CHAIR	SUN	Shopping	March, June	N/A	March, Jun			10,000.00	10,000.00	-	*
SUN2021-8	EXECUTIVE TABLE	SUN	Shopping	Feb., Aug.	N/A	Feb., Aug.	Feb., Aug.	GoP	35,000.00	35,000.00		
SUN2021-9	EXTERNAL HARD DRIVE	SUN	Shopping	March	N/A	March	March	-	20,000.00	20,000.00		*
SUN2021-10	FIRE EXTINGUISHER, dry chemical 10 lbs	SUN	Shopping	February	N/A	February	February	GoP	5,000.00	5,000.00		
SUN2021-11	FLOOR POLISHER	SUN	Shopping	March	N/A	March	March	GoP	14,000.00	14,000.00	-	-
SUN2021-12	FOAM, various sizes	SUN	Shopping	June	N/A	June		GoP	70,000.00	-	70,000.00	
SUN2021-13	FOLDING STEP GRILL	SUN	Shopping	June	N/A	June	June	GoP	20,000.00	20,000.00		*
SUN2021-14	GAS CANISTER	SUN	Shopping	June			June	GoP	50,000.00		50,000.00	•
SUN2021-15	GENERATOR	SUN	SVP	June	N/A N/A	June	June	GoP	50,000.00	*	50,000.00	
SUN2021-16	GRASS CUTTER	SUN	Shopping	-	-	June	June	GoP	400,000.00	4	400,000.00	-
SUN2021-17	INDUSTRIAL FAN	SUN		March	N/A	March	March	GoP	20,000.00	20,000.00	-	-
SUN2021-18	KEYBOARD		Shopping	March	N/A	March	March	GoP	29,500.00	29,500.00		*
SUN2021-19	LADDER, 40 ft	SUN	Shopping	Feb., July	N/A	Feb., July	Feb., July	GoP	8,000.00	8,000.00	-	
SUN2021-20	LAPTOP	SUN	Shopping	May	N/A	May	May	GoP	40,000.00	40,000.00		
SUN2021-21	MONITOR	SUN	Shopping	June	N/A	June	June	GoP	25,000.00	25,000.00		
SUN2021-21		SUN	Shopping	March, Aug.	N/A	March, Aug	March, Aug.	GoP	41,517.50	41,517.50		
	MONO BLOCK CHAIRS	SUN	Shopping	April	N/A	April	April	GoP	6,000.00	6,000.00		
SUN2021-23	MOP W/ SQUEEZER	SUN	Shopping	April	N/A	April	April	GoP	8,450.00	8,450.00		
SUN2021-24	MOUSE	SUN	Shopping	March, June	N/A	March, June	-	GoP	3,300.00	3,300.00		
SUN2021-25	PRINTER, various type	SUN	Shopping	April	N/A	April	April	GoP	142,520.00	3,300.00	142,520.00	
SUN2021-26	PUSH CART	SUN	Shopping	March	N/A	March	March	GoP	3,500.00	3,500.00	142,520.00	
SUN2021-27	RICE COOKER	SUN	Shopping	April	N/A	April	April	GoP	5,750.00			
SUN2021-28	UPS	SUN	Shopping	February	N/A	February	February	GoP	42,490.00	5,750.00		
SUN2021-29	USB	SUN	Shopping	Feb., April	N/A	Feb., April	Feb., April	GoP		42,490.00	-	•
SUN2021-30	SOUND BOX/SPEAKER	SUN	Shopping	April	N/A	April		4	6,000.00	6,000.00	-	
SUN2021-31	SPORTS EQUIPMENT(balls, nets, paraphernalias)	SUN	Shopping	March	N/A	March	April	GoP	40,000.00	40,000.00		*
SUN2021-32	STEEL FILING CABINET	SUN	Shopping	February	N/A		March	GoP	15,000.00	15,000.00		
SUN2021-33	SWIVEL CHAIR	E.C. (1) (1) (1)	Shopping	April	N/A	February	February	GoP	31,500.00	31,500.00		
SUN2021-34	THERMAL GUN	SUN	Shopping	April, Aug., Dec.	N/A	April, Aug.,	April April, Aug.,	GoP GoP	3,500.00 15,000.00	3,500.00 15,000.00		
SUN2021-35	VACCUUM CLEANER	01111	01			Dec.	Dec.					
SUN2021-36	WATER DISPENSER	SUN	Shopping	June	N/A	June	June	GoP	68,000.00		68,000.00	
SUN2021-37	WHEEL BARROW	SUN	Shopping	May	N/A	May	May	GoP	15,000.00	15,000.00		
SUN2021-38	Manager and the state of the st	SUN	Shopping	May	N/A	May	May	GoP	7,000.00	7,000.00		
SUN2021-38	CONDUCT GENDER & DEVELOPMENT SEMINAR	SUN	Shopping	August	N/A	August	August	GoP	80,000.00	80,000.00		
	INTER-AGENCY SPORTSFEST	SUN	Shopping	April	N/A	April	April	GoP	20,000.00	20,000.00		
SUN2021-40	NFA ANNIVERSARY		Shopping	September	N/A	September	September	GoP	30,000.00	30,000.00		
SUN2021-41	NFA CHRISTMAS PARTY	SUN	Shopping	December	N/A	December	December	GoP	20,000.00	20,000.00		
SUN2021-42	SEMINAR REGISTRATION	SUN	Shopping	July	N/A	July	July	GoP	15,000.00	15,000.00		
SUN2021-43	TEAM BUILDING ACTIVITIES	SUN	Shopping	March	N/A	March	March	GoP	71,000.00	71,000.00		
SUN2021-44	AIRCON (REPAIR)	SUN	Shopping	March, July, Dec.	N/A	_	March, July,	GoP	14,000.00	14,000.00		*
	Carl Property services			3 3 3 3		Dec.	Dec.	00,	14,000.00	14,000.00		
SUN2021-45	CPU (REPAIR)	SUN	Shopping	As Needed	N/A		As Needed	GoP	8,000.00	9 000 00		
SUN2021-46	DESKTOP (REPAIR)	SUN	Shopping	As Needed	N/A		As Needed	GoP		8,000.00		•
UN2021-47	LAPTOP (REPAIR)		Shopping	As Needed	N/A	As Needed		GoP	3,000.00	3,000.00	-	
UN2021-48	MINOR REPAIR/MAINTENANCE OF NFA VEHICLES		Shopping	As Needed	N/A				3,000.00	3,000.00		
UN2021-49	PRINTER (REPAIR)		Shopping	As Needed	N/A	As Needed	As Needed	GoP	600,000.00	600,000.00	-	
UN2021-50	REPAIR OF ROOFING, CEILING AND ROOF GUTTERS OF NFA-SURIGAO DEL NORTE PROVINCIAL OFFICE		Public Bidding	Oct., Nov., Dec.	N/A	Oct., Nov.,	Oct., Nov.,	GoP GoP	6,000.00 1,000,000.00	6,000.00	1,000,000.00	
SUN2021-51	REPAINTING OF NFA-SURIGAO DEL NORTE PROVINCIAL OFFICE AND REPLACEMENT OF WINDOW GLASS	SUN	Public Bidding	Oct., Nov., Dec.	N/A	Oct., Nov., Dec.	Dec. Oct., Nov., Dec.	GoP	1,000,000.00	-	1,000,000.00	
UN2021-52	REPAIR OF PERIMETER FENCE WITH RIP RAPPING AT SAN JOSE WAREHOUSE, PDI	SUN	NP-53.9 - Small Value Procurement	Oct., Nov., Dec.	N/A	Oct., Nov.,	Oct., Nov.,	GoP	350,000.00	-	350,000.00	
UN2021-53		SUN	NP-53.9 - Small Value Procurement	Oct., Nov., Dec.	N/A	Oct., Nov., Dec.	Dec. Oct., Nov., Dec.	GoP	250,000.00	-	250,000.00	
UN2021-54	TENLE OF COLUMN TO SERVICE OF THE SE	SUN	NP-53.9 - Small Value Procurement	Oct., Nov., Dec.	N/A	Oct., Nov., Dec.	Oct., Nov.,	GoP	400,000.00	-	400,000.00	

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		End-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
SUN2021-55	REPAIR PERIMETER FENCE OF SURIGAO DEL NORTE PROVINCIAL OFFICE	SUN	NP-53.9 - Small Value Procurement	Oct., Nov., Dec.	N/A	Oct., Nov.,	Oct., Nov., Dec.	GoP	800,000.00	-	800,000.00	•
SUN2021-56	REHABILITATION OF NFA-SURIGAO DEL NORTE STAFF HOUSE	SUN	NP-53.9 - Small Value Procurement	Oct., Nov., Dec.	N/A	Oct., Nov., Dec.	Oct., Nov., Dec.	GoP	500,000.00		500,000.00	•
SUN2021-57	PURCHASE OF MINI DUMPTRUCK	SUN	Public Bidding	July	N/A	July	July	GoP	1,800,000.00	_	1,800,000.00	
SUN2021-58	CONSTRUCTION OF MOTORPOOL WITH KITCHEN	SUN	NP-53.9 - Small Value Procurement	Oct., Nov., Dec.	N/A	Oct., Nov., Dec.	Oct., Nov.,	GoP	750,000.00	-	750,000.00	
SUN2021-59	CONSTRUCTION OF FARMERS SHED WITH COMFORT	SUN	NP-53.9 - Small Value Procurement	Oct., Nov., Dec.	N/A	Oct., Nov.,	Oct., Nov.,	GoP	750,000.00		750,000.00	
SUN2021-60	ROOM REBLOCKING OF GID KM. 10 PAVEMENT WITH DRAINAGE CANAL	SUN	Public Bidding	Oct., Nov., Dec.	N/A	Oct., Nov.,	Oct., Nov.,	GoP	2,000,000.00		2,000,000.00	
SUN2021-61	PURCHASE AND INSTALLATION OF REVERSIBLE AIRFLOW FLATBED MECHANICAL DRYER AT NFA-SURIGAO DEL NORTE	SUN	Public Bidding	Oct., Nov., Dec.	N/A	Dec. Oct., Nov., Dec.	Oct., Nov., Dec.	GoP	2,000,000.00		2,000,000.00	
SUN2021-62	REPAIR OF SUPPLY ROOM & RADIO ROOM	SUN	NP-53.9 - Small Value Procurement	Oct., Nov., Dec.	N/A	Oct., Nov.,	Oct., Nov.,	GoP	250,000.00	-	250,000.00	
SUN2021-63	REPAIR OF CASHIER ROOM AND INSTALLATION OF	SUN	NP-53.9 - Small Value Procurement	Oct., Nov., Dec.	N/A	Oct., Nov.,	Oct., Nov.,	GoP	250,000.00		250,000.00	
SUN2021-64	WINDOW GLASS CONSTRUCTION OF LABORATORY ROOM AND PESTICIDE ROOM WITH LAVATORY	SUN	Public Bidding	Oct., Nov., Dec.	N/A	Oct., Nov.,	Oct., Nov.,	GoP	1,000,000.00		1,000,000.00	
SUN2021-65	COURIER'S FEE	SUN	Shopping	As needed	N/A	As needed	As needed	GoP	5,000.00	5,000.00		
SUN2021-66	DELIVERY FEES	SUN	Shopping	As Needed	N/A	As Needed		GoP	1,000.00	1,000.00		
SUN2021-67	FABRICATION OF CSC PRESCRIBED IDs	SUN	Shopping	As Needed	N/A	As Needed	_	GoP	15,000.00	15,000.00		
SUN2021-68	GRASS CUTTING SERVICES	SUN	Shopping	As Needed	N/A	As Needed	-	GoP	5,000.00	5,000.00		
SUN2021-69	HANDLING per bag	SUN	Public Bidding	As Needed	N/A	As Needed	The state of the s	GoP	5,000,000.00		5,000,000.00	
SUN2021-70	INSURANCE FOR FIXED ASSETS	SUN	SVP	January	N/A -	January	January	GoP	100,000.00	100,000.00	0,000,000.00	
SUN2021-71	INSURANCE OF NFA VEHICLES	SUN	Agency to Agency	April, July	N/A	April, July	April, July	GoP	45,000.00	45,000.00		
SUN2021-72	INSURANCE FOR MARINE CARGO	SUN	Shopping		N/A	As Needed	-	GoP	50,000.00	50,000.00		
SUN2021-73	INSURANCE FOR TRAVEL ACCIDENT	SUN	Shopping	-	N/A	As Needed		GoP	30,000.00	30,000.00		
UN2021-74	INTERNET SERVICES	SUN	Shopping	As Needed	N/A			GoP	60,000.00	60,000.00		
SUN2021-75	LAUNDRY SERVICES	SUN	Shopping	As Needed	N/A	As Needed		GoP	20,000.00	20,000.00		
SUN2021-76	MAILING SERVICES	SUN	Shopping		N/A	As Needed		GoP	10,000.00	10,000.00		
SUN2021-77	MEDICAL CERTIFICATION FEES	SUN	Shopping	As Needed	N/A			GoP	2,000.00	2,000.00		
UN2021-78	MOTOR FARES	SUN	Shopping	As Needed	N/A	-		GoP	5,000.00	5,000.00		
SUN2021-79	NOTARIAL FEES	SUN	Shopping	As Needed	N/A	As Needed		GoP	10,000.00	10,000.00		
SUN2021-80	RENEWAL & EMMISION TEST OF NFA VEHICLES	SUN	SVP	As Needed	N/A	As Needed	-	GoP	50,000.00	50,000.00		
SUN2021-81	TARPAULIN PRINTING	SUN	Shopping	As Needed	N/A	As Needed		GoP	20,000.00	20,000.00		
SUN2021-82	TELECOMMUNICATION SERVICES	SUN	Shopping	As Needed	N/A	As Needed	-	GoP	30,000.00	30,000.00		
UN2021-83	TRUCKING per bag	SUN	Public Bidding	As Needed	N/A	The second second second	-	GoP	5,000,000.00	50,000.00	5,000,000.00	
UN2021-84	ADOPTOR, various type	SUN	Shopping	As Needed	N/A	As Needed		GoP	3,000.00	3,000.00	5,000,000.00	
UN2021-85	BALLAST, 1 X 20 WATTS	SUN	Shopping	As Needed	N/A	As Needed		GoP	2,000.00	2,000.00		
SUN2021-86	BALLAST, 1 X 40 WATTS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,450.00	2,450.00		
SUN2021-87	BALLCASTER, various sizes	SUN	Shopping	As Needed	N/A	As Needed		GoP	1,500.00	1,500.00		
UN2021-88	BATTERY, SIZE AA	SUN	Shopping	As Needed	N/A	As Needed		GoP	3,400.00	3,400.00		
UN2021-89	BATTERY, SIZE AAA	SUN	Shopping	As Needed	N/A	As Needed		GoP	3,000.00	3,000.00		
UN2021-90	BATTERY, SIZE D	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,600.00	3,600.00		
SUN2021-91	BULB.15W LED	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		
UN2021-92	BULB. 7w. PINLIGHT	SUN	Shopping	As Needed	N/A	As Needed	-	GoP	4,500.00	4,500.00		
SUN2021-93	BULB, 18w	SUN	Shopping	As Needed	N/A		As Needed	GoP	40,000.00	40,000.00		
UN2021-94	BULB, 20w	SUN	Shopping		N/A		As Needed	GoP	15,000.00	15,000.00		
SUN2021-95	BULB, 23w	SUN	Shopping		N/A		As Needed	GoP	14,000.00	14,000.00		
SUN2021-96	CABINET HANDLE	SUN	Shopping	As Needed	N/A		As Needed	GoP	1,000.00	1,000.00		
UN2021-97	CAP BRUSH, various sizes	SUN	Shopping	As Needed	N/A		As Needed	GoP	1,000.00	1,000.00		
UN2021-98	CCTV WIRE	SUN	Shopping	As Needed	N/A		As Needed	GoP	5,000.00	5,000.00		
UN2021-99	CCTV CONNECTORS	SUN	Shopping	As Needed	N/A		As Needed	GoP	1,000.00	1,000.00		
UN2021-100	CEMENT	SUN	Shopping	As Needed	N/A		As Needed	GoP	30,000.00	30,000.00		
UN2021-101	CONTAINER	SUN	Shopping	As Needed	N/A			GoP	5,000.00	5,000.00		
UN2021-102	COMMON NAILS, various sizes	SUN	Shopping				As Needed	GoP	2,000.00	2,000.00		

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		End-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
SUN2021-103	CUTTING DISC, various sizes	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	-
SUN2021-104	DOOR KNOBS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	
SUN2021-105	DRAWER GUIDE	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	
SUN2021-106	DRILL BIT	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	-
SUN2021-107	EPOXY	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		-
SUN2021-108	FAUCET	SUN	Shopping	As Needed	N/A	As Needed		GoP	3,000.00	3,000.00		-
SUN2021-109	FF PLATE ROYU	SUN	Shopping	As Needed	N/A	As Needed	-	GoP	1,000.00	1,000.00	-	-
SUN2021-110	FISH NET	SUN	Shopping	As Needed	N/A	As Needed		GoP	3,000.00	3,000.00		•
SUN2021-111	FLAT BAR, various sizes	SUN	Shopping	As Needed	N/A	As Needed		GoP	30,000.00	30,000.00	-	-
SUN2021-112	FLOOD LIGHT, LED, various sizes	SUN	Shopping	As Needed	N/A	As Needed		GoP	15,000.00	15,000.00	-	-
SUN2021-113 SUN2021-114	FLOURESCENT STARTER	SUN	Shopping	As Needed	N/A	As Needed		GoP	2,000.00	2,000.00	-	-
SUN2021-114 SUN2021-115	FLOURESCENT TUBE, 18 WATTS FLOURESCENT TUBE, 36 WATTS	SUN	Shopping	As Needed	N/A	As Needed		GoP	3,000.00	3,000.00	-	•
SUN2021-115 SUN2021-116	FLOURESCENT TUBE, 40 WATTS	SUN	Shopping	As Needed As Needed	N/A N/A		As Needed	GoP	3,000.00	3,000.00	-	
SUN2021-110	FUSE	SUN	Shopping Shopping	As Needed	N/A	As Needed As Needed		GoP GoP	3,000.00 1,000.00	1,000.00		
SUN2021-118	GET VALVE	SUN	Shopping	As Needed	N/A	As Needed		GoP	2,000.00	2,000.00		
SUN2021-119	GI PIPE, various sizes	SUN	Shopping	As Needed	N/A	As Needed	-	GoP	70,000.00	2,000.00	70,000.00	
SUN2021-120	GLOVES	SUN	Shopping	As Needed	N/A	As Needed		GoP	400.00	400.00	70,000.00	
SUN2021-121	GRINDING DISC, various sizes	SUN	Shopping	As Needed	N/A	As Needed		GoP	4,000.00	4,000.00		
SUN2021-122	HAND TOOLS, various type	SUN	Shopping	As Needed	N/A	As Needed		GoP	20,000.00	20,000.00		
SUN2021-123	HINGES, various sizes	SUN	Shopping	As Needed	N/A	As Needed	-	GoP	1,000.00	1,000.00		
SUN2021-124	HOOK	SUN	Shopping	As Needed	N/A	As Needed	-	GoP	1,000.00	1,000.00		
SUN2021-125	HOSE	SUN	Shopping	As Needed	N/A	As Needed	-	GoP	3,000.00	3,000.00		
SUN2021-126	LAWAAN, various sizes	SUN	Shopping	As Needed	N/A	As Needed		GoP	70,000.00	70,000.00		
SUN2021-127	LIQUID TILE	SUN	Shopping	As Needed	N/A	As Needed	_	GoP	2,000.00	2,000.00		
SUN2021-128	LOCKSET	SUN	Shopping	As Needed	N/A -	As Needed		GoP	5,000.00	5,000.00		
SUN2021-129	LUMBER, various sizes	SUN	Shopping	As Needed	N/A	As Needed		GoP	24,000.00	24,000.00		
SUN2021-130	MARINE PLYWOOD	SUN	Shopping	As Needed	N/A	As Needed		GoP	5,000.00	5,000.00	-	
SUN2021-131	MOULDING, various sizes	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		-
SUN2021-132	MUFFLER	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	
SUN2021-133	NAILS, common, concrete, flat	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	
SUN2021-134	NYLON	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		-
SUN2021-135	NY;ON BRUSH	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	250.00	250.00	-	-
	PA HOSE, various sizes	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		-
SUN2021-137	PADLOCK, various sizes	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	
SUN2021-138	PAINT, latex, enamel, primer	SUN	Shopping	As Needed	N/A	As Needed		GoP	75,000.00	75,000.00		-
SUN2021-139	PAINT BRUSH, various sizes	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	
SUN2021-140	PAINT ROLLER, various sizes	SUN	Shopping	As Needed	N/A	As Needed		GoP	1,000.00	1,000.00	-	
SUN2021-141	PAINT THINNER	SUN	Shopping	As Needed	N/A	As Needed	_	GoP	20,000.00	20,000.00		
SUN2021-142	PENETRATING OIL	SUN	Shopping	As Needed	N/A	As Needed		GoP	1,000.00	1,000.00		-
SUN2021-143	PINLIGHT - 18w	SUN	Shopping	As Needed	N/A	As Needed	_	GoP	6,000.00	6,000.00	-	•
SUN2021-144	PLUG, male & female	SUN	Shopping	As Needed	N/A	As Needed	THE RESERVE AND ADDRESS OF THE PARTY OF THE	GoP	2,000.00	2,000.00		
	PLYBOARD, various sizes	SUN	Shopping	As Needed	N/A	As Needed	_	GoP	3,000.00	3,000.00	-	
SUN2021-146 SUN2021-147	PVC DOOR, plastic	SUN	Shopping	As Needed	N/A	As Needed	_	GoP	16,000.00	16,000.00		
SUN2021-147 SUN2021-148	RIVETS	SUN	Shopping	As Needed	N/A	As Needed		GoP	1,000.00	1,000.00	-	
SUN2021-146 SUN2021-149	ROUND BAR, various sizes	SUN	Shopping	As Needed	N/A	As Needed	_	GoP	20,000.00	20,000.00		
SUN2021-149 SUN2021-150	SAND SAND PAPER	SUN	Shopping	As Needed As Needed	N/A N/A	As Needed	_	GoP GoP	4,000.00 1,500.00	4,000.00 1,500.00		
	SCREW, various sizes		Shopping Shopping	As Needed	N/A		As Needed As Needed	GoP	1,000.00	1,000.00		
	SEALANT		Shopping	As Needed	N/A		As Needed	GoP	1,500.00	1,500.00		
	SINGER OIL	SUN	Shopping		N/A		As Needed	GoP	1,200.00	1,200.00		
	SINK	120000000	Shopping	As Needed	N/A		As Needed	GoP	1,500.00	1,500.00		
TO CAROLINA MANAGEMENT OF COLUMN	ST ROYAL CORD	SUN	Shopping	As Needed	N/A		As Needed	GoP	15,000.00	15,000.00		
	STEEL BRUSH	F-14-14-14-14-14-14-14-14-14-14-14-14-14-	Shopping		N/A	-	As Needed	GoP	2,800.00	2,800.00		
	STICK, S4S, various sizes	SUN	Shopping	As Needed	N/A		As Needed	GoP	12,000.00	12,000.00		
Committee and the second	SUPER GLUE	The second secon	Shopping		N/A		As Needed	GoP	2,250.00	2,250.00		
	TAPE, ELECTRICAL		Shopping		N/A	-	As Needed	GoP	500.00	500.00		
	TEFLON	100000000000000000000000000000000000000	Shopping		N/A		As Needed	GoP	500.00	500.00		

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SUN2021-161	VGA CABLE WIRE	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		
SUN2021-162	WD40	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	
SUN2021-163	WELDING ROD, various sizes,	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SUN2021-164	WINDOW GLASS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	
SUN2021-165	WIRE, various type	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		
SUN2021-166	WOOD GLUE	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	
SUN2021-167	COMPUTER CONTINUOUS FORM, 3PLY, 11X9 1/2"	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	
SUN2021-168	COMPUTER CONTINUOUS FORM, 3PLY, 11"X14 7/8"	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,500.00	10,500.00		
SUN2021-169	COMPUTER CONTINUOUS FORM, 3PLY, 13"X9 1/2"	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		
SUN2021-170	MOUSE PAD	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,450.00	2,450.00		
SUN2021-171	RIBBON CARTRIDGE, various sizes	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	14,500.00	14,500.00		
SUN2021-172	RIBBON EPSON	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,700.00	4,700.00		
SUN2021-173	TONER INK - CYAN	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	21,900.00	21,900.00		
SUN2021-174	TONER INK - MAGENTA	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	21,900.00	21,900.00		
SUN2021-175	TONER INK - BLACK	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	35,400.00	35,400.00		
SUN2021-176	TONER INK - YELLOW	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	21,900.00	21,900.00		
SUN2021-326	Common-Use Supplies and Equipment (APP-CSE)	SUN	Shopping	As Needed	N/A	-	As Needed	GoP	784,503.00	731,005.00	53,498.00	
SUN2021-327	BEDROOM ACCESSORIES	SUN	Contract to the contract of th		N/A	As Needed	The second second second				55,456.00	
SUN2021-328	REPORT OF TRANSPORT OF THE PARTY OF THE PART		Shopping	As Needed	N/A			GoP	30,000.00	30,000.00	200 000 00	
A STATE OF THE STA	CAR ACCESSORIES	SUN	Shopping	As Needed		As Needed	As Needed	GoP	200,000.00	-	200,000.00	
SUN2021-329	CAR SPARE PARTS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	24 222 22	200,000.00	
SUN2021-330	CHRISTMAS DECOR AND ACCESSORIES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	21,000.00	21,000.00		
SUN2021-331	DINING WARES & ACCESSORIES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00		
SUN2021-332	FOLWERS/PLANTS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	
SUN2021-333	GARDEN SOIL	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	
SUN2021-334	GARDENING TOOLS/MATERIALS	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	*	-
SUN2021-335	KITCHEN WARES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-
SUN2021-336	LINENS FOR STAFFHOUSE & OFFICE	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-
SUN2021-337	LIVING ROOM ACCESSORIES	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-
SUN2021-338	MEDICAL SUPPLIES	SUN	Shopping	As Needed	N/A	As Needed	-	GoP Sub Total	5,000.00 28,169,878.00	5,000.00 3,482,612.50	24,687,265.50	
SDS2021-1	AIRCONDITIONER WINDOW TYPE .5HP	SDS	Shopping	April	N/A	April	April	GoP	15,000.00	3,402,012.30	15,000.00	
SDS2021-1 SDS2021-2	AIRCONDITIONER 2HP	SDS			N/A	-						
			Shopping	Sept., Oct.		Sept., Oct.	Sept., Oct.	GoP	22,000.00		22,000.00	
SDS2021-3	AIRCONDITIONER BOX TYPE	SDS	Shopping	June	N/A	June	June	GoP	90,000.00		90,000.00	
SDS2021-4	COMBINATION BLINDS	SDS	Shopping	June	N/A	June	June	GoP	180,000.00		180,000.00	
SDS2021-5	COMPUTER TABLE	SDS	Shopping	May, July, Oct.	N/A	May, July, Oct.	May, July, Oct.	GoP	15,000.00	-	15,000.00	
SDS2021-6	DIGITAL CAMERA	SDS	Shopping	August	N/A	August	August	GoP	30,000.00		30,000.00	
SDS2021-7	ELECTRIC FAN with stand	SDS	Shopping	March, April, June		March, April	The state of the s	GoP	18,000.00		18,000.00	
COCCULTY	LEED THIS TYPE WILL STATE	000	Спорранд	march, ripin, vanc	TWES	June June	June June	001	10,000.00		10,000.00	
SDS2021-8	EMERGENCY LIGHT	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		
SDS2021-9	EXECUTIVE CHAIR HIGH BACK	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	85,000.00	0,000.00	85,000.00	
SDS2021-3	EXECUTIVE TABLE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	60,000.00	0	60,000.00	
			Land Indiana					-	2,319750	-		
SDS2021-11	FACSIMILE MACHINE	SDS	Shopping	March	N/A	March	March	GoP	6,000.00	0.004.00	6,000.00	
SDS2021-12	FIRE EXTINGUISHER	SDS	Shopping	March	N/A	March	March	GoP	6,864.00	6,864.00	20,000,00	
SDS2021-13	FLOOR POLISHER	SDS	Shopping	June, July, Aug.	N/A	June, July, Aug.	June, July, Aug.	GoP	36,000.00		36,000.00	
SDS2021-14	FOAM MATTRESS	SDS	Shopping	May, July	N/A	May, July	May, July	GoP	40,000.00	-	40,000.00	
SDS2021-15	GRASS CUTTER	SDS	Shopping	September	N/A	September	September	GoP	60,000.00	-	60,000.00	
SDS2021-16	INDUSTRIAL FAN	SDS	Shopping	March, June	N/A		March, June	-	30,000.00		30,000.00	
SDS2021-17	MICROPHONE	SDS	Shopping	April, May	N/A	April, May	April, May	GoP	4,000.00	4,000.00	-	
SDS2021-18	MICROPHONE wireless	SDS	Shopping	Oct., Nov.	N/A	Oct., Nov.	Oct., Nov.	GoP	8,000.00	8,000.00		
SDS2021-10 SDS2021-19	MIXER AUDIO	SDS	Shopping	July	N/A	July	July	GoP	18,000.00	0,000.00	18,000.00	
SDS2021-19 SDS2021-20	MONO BLOCK CHAIRS	SDS	Shopping	May	N/A	May	May	GoP	12,147.20		12,147.20	
SDS2021-20 SDS2021-21	OVEN TOASTER	SDS			N/A				5,000.00		5,000.00	
	PHOTOCOPIER		Shopping	July, Aug.		July, Aug.	July, Aug.	GoP	The state of the s		C. Callerine Control	
SDS2021-22		SDS	Shopping	October	N/A	October April Aug	October April Aug	GoP	80,000.00	12 000 00	80,000.00	
SDS2021-23	PRINTER STAND	SDS	Shopping	April, Aug., Nov.	N/A	April, Aug., Nov.	April, Aug., Nov.	GoP	12,000.00	12,000.00		
SDS2021-24	PROJECTOR	SDS	Shopping	September	N/A	September		GoP	35,000.00	-	35,000.00	
	Annual Control of the	1000	I THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN	- September 1997	Lanz. A.	The second second	a recorded to sell title and	1 -01	,000.00	and the second second second second	-0,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche	edule for Each Procur	ement Activit	у	Source	Es	stimated Budget (PhP)		Remarks
		Enu-oser		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
SDS2021-25	STEEL FILING CABINET 4 DRAWERS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	96,000.00	-	96,000.00	as :
SDS2021-26	TYPEWRITER	SDS	Shopping	September	N/A	September	September	GoP	20,000.00	-	20,000.00	
SDS2021-27	VISITOR'S CHAIR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	-	24,000.00	-
SDS2021-28	WATER DISPENSER (TABLE TOP)	SDS	Shopping	Sept., Dec.	N/A	Sept., Dec.	Sept., Dec.	GoP	12,000.00	12,000.00	-	
SDS2021-29	WATER DISPENSER	SDS	Shopping	November	N/A	November	November	GoP	20,000.00	-	20,000.00	-
SDS2021-30	CABINET	SDS	Shopping	July	N/A	July	July	GoP	30,000.00	-	30,000.00	-
SDS2021-31	4GB RAM	SDS	Shopping	March	N/A	March	March	GoP	4,000.00	4,000.00	-	
SDS2021-32	500 GB HARD DISK DRIVE	SDS	Shopping	July	N/A	July	July	GoP	5,000.00	5,000.00		
SDS2021-33	EXTERNAL HARD DRIVE, 1TB	SDS	Shopping	February	July	February	February	GoP	2,650.83	2,650.83	-	
SDS2021-34	64 GB FLASH DRIVE	SDS	Shopping	April, July, Nov.	N/A	April, July, Nov.	April, July, Nov.	GoP	6,000.00	6,000.00		-
SDS2021-35	CPU	SDS	Shopping	May, Sept.	N/A	May, Sept.	May, Sept.	GoP	36,000.00	-	36,000.00	
SDS2021-36	COMPUTER SET	SDS	Shopping	June	N/A	June	June	GoP	35,000.00		35,000.00	
SDS2021-37	INTEL CORE IS PROCESSOR	SDS	Shopping	August	N/A	August	August	GoP	10,000.00	10,000.00	-	
SDS2021-38	KEYBOARD	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-39	MONITOR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00		20,000.00	
SDS2021-40	MOUSE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,558.20	1,558.20	22,000.00	
SDS2021-41	MOUSE PAD	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		
SDS2021-42	PRINTER 3IN1	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	2,000.00	40,000.00	
SDS2021-43	PRINTER L210	SDS	Shopping	April, Aug.	N/A	April, Aug.	April, Aug.	GoP	13,000.00		13,000.00	
SDS2021-44	PRINTER LQ 590	SDS	Shopping	March, June	N/A		March, June	GoP	77,660.00		77,660.00	
SDS2021-45	PRINTER 3IN1 FOR LEGAL SIZE	SDS	Shopping	May	N/A	May	May	GoP	20,000.00		20,000.00	
SDS2021-46	PRINTER LX 300	SDS	Shopping	October	N/A	October	October	GoP	20,000.00		20,000.00	
SDS2021-47	PRINTER TALLY DASCOM	SDS	Shopping	July, Aug.	N/A	July, Aug.	July, Aug.	GoP	20,000.00		20,000.00	
SDS2021-48	PRINTER EPSON FX 2190	SDS	Shopping	August	N/A	August	August	GoP	48,000.00		48,000.00	
SDS2021-49	TELEPHONE	SDS	Shopping	January	N/A -	January	January	GoP	4,000.00	4.000.00	40,000.00	
SDS2021-50	FAX MACHINE	SDS	Shopping	June	N/A	June	June	GoP	9,000.00	9,000.00	7	
SDS2021-51	UNINTERRUPTIBLE POWER SUPPLY (UPS)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	97,500.00	3,000.00	97,500.00	
SDS2021-52	FLASHDRIVE.16GB	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	837.20	837.20	97,500.00	
SDS2021-53	FLASHDRIVE 32GB	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00		-	
SDS2021-54	FOGGING MACHINE	SDS	Shopping	May	N/A	May	1	GoP	300,000.00	2,500.00	200 000 00	
SDS2021-55	ALUMINUM FOLDING LADDER	SDS	Shopping	April	N/A	April	April	GoP	27,000.00		300,000.00	
SDS2021-56	BAGGER MACHINE	SDS	Shopping	March, June	N/A	March, June		GoP	45,000.00	-	27,000.00 45,000.00	
SDS2021-57	WHEEL BARROW	SDS	Shopping	March, April, May	N/A	March, April May		GoP	9,000.00	9,000.00	45,000.00	
SDS2021-58	METAL PUSH CART	SDS	Shopping	March, Sept.	N/A		March, Sept.	GoP	18,000.00	18,000.00		
SDS2021-59	TRIANGULAR PAN	SDS	Shopping	As Needed	N/A	As Needed		GoP	7,500.00	7,500.00		
SDS2021-60	PETRI DISH with COVER (GLASS)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	14,000.00	14,000.00		
SDS2021-61	GAS MASK CANISTER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	120,000.00	14,000.00	120,000.00	
SDS2021-62	GRADUATED CYLINDER (100ML)	SDS	Shopping	June, Oct.	N/A	June, Oct.	June, Oct.	GoP	5.400.00	5,400.00	120,000.00	
SDS2021-63	GRADUATED CYLINDER (10ML)	SDS	Shopping	Jan., June	N/A	Jan., June	The second secon	GoP	2,600.00			
SDS2021-64	BEAKER (400ml)		Shopping	Aug., Nov.	N/A	Aug., Nov.	Jan., June	GoP	17,000.00	2,600.00		
SDS2021-65	WORKWEAR	SDS	Shopping	As Needed	N/A	As Needed	Aug., Nov. As Needed	GoP	60,000.00	17,000.00	60,000,00	
SDS2021-66	EYEWEAR/FULL FACE MASKS	SDS	Shopping	As Needed	N/A					1E 000 00	60,000.00	
SDS2021-67	BOOTS	SDS	Shopping		N/A	As Needed	As Needed	GoP CoP	15,000.00	15,000.00		
SDS2021-68	PEST CONTROL GLOVES	SDS	Shopping	As Needed		As Needed	As Needed	GoP	7,500.00	7,500.00	-	
SDS2021-69	PROBE	SDS		As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	
SDS2021-09 SDS2021-70	SIEVE & BOTTOM PAN	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	
SDS2021-70	FUMIGATION SHEETS		Shopping		N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	400 000 00	1
SDS2021-71 SDS2021-72			Shopping	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1	N/A	As Needed		GoP	400,000.00	-	400,000.00	•
	FUNNEL PLACTIC TAUNIE		Shopping		N/A	Oct.	April, July, Oct.	GoP	600.00	600.00		
SDS2021-73	PLASTIC TWINE	SDS	Shopping		N/A		As Needed	GoP	34,361.60	34,361.60	-	
SDS2021-74	BAGGER NEEDLE		Shopping		N/A		As Needed	GoP	750.00	750.00	-	
SDS2021-75	BAGGER THREAD		Shopping		N/A	As Needed		GoP	20,000.00	20,000.00	-	-
SDS2021-76	DISPOSABLE FACE MASK		Shopping		N/A		As Needed	GoP	7,500.00	7,500.00	-	•
SDS2021-77	FISH NET	SDS	Shopping		N/A		As Needed	GoP	42,500.00	42,500.00	-	
SDS2021-78	FLOUR SACK (SANDSNAKE)		Shopping		N/A		As Needed	GoP	6,000.00	6,000.00	-	
SDS2021-79	STYRO BOX (big)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	

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		End-Oser		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
SDS2021-80	PLASTIC TRANSPARENT HOSE	SDS	Shopping	February	N/A	February	February	GoP	4,000.00	4,000.00	-	
SDS2021-81	PUSH CART	SDS	Shopping	May, June, July	N/A	May, June,	May, June,	GoP	32,000.00	32,000.00		-
SDS2021-82	TABLE TOP WEIGHING SCALE	SDS	Changing	As Mandad	ALIZA	July	July	0-5	40 000 00		40 000 00	
SDS2021-02 SDS2021-83	DISPOSABLES GLOVES	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40 500 00	40,000.00	
SDS2021-84	COFEE MAKER	SDS	Shopping	As Needed	N/A N/A	As Needed	As Needed	GoP GoP	10,500.00	10,500.00	-	
SDS2021-85	CUP & SAUCER	SDS	Shopping Shopping	August As Needed	N/A	As Needed	August		8,000.00	8,000.00		
SDS2021-86	DISH CABINET	SDS	Shopping	June	N/A	-	As Needed	GoP	6,000.00	6,000.00		*
SDS2021-87	DINNER PLATE	SDS	Shopping	As Needed	N/A	June As Needed	June As Needed	GoP	8,000.00 7,000.00	8,000.00	-	
SDS2021-88	DRINKING GLASS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,800.00	7,000.00 4,800.00		
SDS2021-89	KITCHEN WARES		Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10.000.00		
SDS2021-90	RICE COOKER	1000000	Shopping	April	N/A	April	April	GoP	5,000.00	5,000.00		
SDS2021-91	SERVING SPOON		Shopping	Sept., Oct.	N/A	Sept., Oct.	Sept., Oct.	GoP	600.00	600.00		
SDS2021-92	SPOON & FORK	100000000000000000000000000000000000000	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,250.00	3,250.00	•	
SDS2021-93	LIQUEFIED PETROLIUM GAS 11 KGS	20120000	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00		
SDS2021-94	STOVE BURNER (2 BURNER)	100.00 E. C.	Shopping	January	N/A	January	January	GoP	7,000.00	7,000.00		
SDS2021-95	TABLE CLOTH	2.0 (%) (3.0	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-96	ADJUSTABLE WRENCH	Applications of the second	Shopping	March, July	N/A	March, July	March, July	GoP	2,000.00	2,000.00		
SDS2021-97	PIPE WRENCH		Shopping	May, Sept.	N/A	May, Sept.	May, Sept.	GoP	1,500.00	1,500.00		
SDS2021-98	COMBINATION WRENCH		Shopping	March, July	N/A	March, July		GoP	3,500.00			
SDS2021-99	ELECTRICAL PLIER		Shopping	September September	N/A	September	March, July September	GoP	1,000.00	3,500.00 1,000.00	-	
SDS2021-100	SIDE CUTTER PLIER		Shopping	April, Oct.	N/A	April, Oct.		GoP	1,000.00			
SDS2021-101	LONG NOSE PLIER		Shopping	November	N/A	November	April, Oct.	GoP	1,000.00	1,000.00		*
SDS2021-101	FLAT SCREW			October	N/A		November	-		1,000.00	-	
SDS2021-102 SDS2021-103	ELECTRICAL HAND DRILL	12.000	Shopping			October	October April Don	GoP	500.00	500.00	-	
SDS2021-103	ELECTRICAL HAND BRILL	-	Shopping	April, Dec.		April, Dec.	April, Dec.	GoP	5,000.00	5,000.00		
SDS2021-104 SDS2021-105	ELECTRIC GRINDER	100000000000000000000000000000000000000	Shopping	June, Sept.	N/A	June, Sept.	June, Sept.	GoP	5,000.00	5,000.00		
SDS2021-106	STAR SCREW	2222	Shopping	March, Aug.	N/A N/A	March, Aug.	-	GoP	5,000.00	5,000.00	-	
SDS2021-100 SDS2021-107	BALLPEN HAMMER	0.000	Shopping	June April July		June April July	June April July	GoP	500.00	500.00		
SDS2021-107 SDS2021-108	SOCKET WRENCH	2000	Shopping	April, July	N/A N/A	April, July	April, July	GoP	1,500.00	1,500.00		
SDS2021-108	CUTTER TUBE	2000	Shopping	Jan., Aug.		Jan., Aug.	Jan., Aug.	GoP	5,000.00	5,000.00	-	•
SDS2021-109 SDS2021-110	TORQUE WRENCH	0.0000000000000000000000000000000000000	Shopping	March	N/A N/A	March	March	GoP	3,000.00	3,000.00	-	*
SDS2021-110 SDS2021-111	BENCH GRINDER		Shopping	June		June	June	GoP	40,000.00	40,000.00	-	•
SDS2021-111	PISTON RING PRESSER		Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	•
SDS2021-112 SDS2021-113	VALVE SPRING INSTALLER	The same of	Shopping	September	N/A	September	September	GoP	2,000.00	2,000.00	-	
SDS2021-113	ENGINE STAND	(1000)(000)	Shopping	November	N/A	November	November	GoP	3,000.00	3,000.00		•
SDS2021-114 SDS2021-115	IMPACT AIRGUN	2 2 2 2 2 2	Shopping	December	N/A N/A	December	December	GoP	15,000.00	15,000.00		•
SDS2021-115	MULTI TESTER	100000000000000000000000000000000000000	Shopping	October		October	October	GoP	10,000.00	10,000.00		
SDS2021-110 SDS2021-117	STAR SCREW	132121	Shopping	April, July	N/A	April, July	April, July	GoP	1,500.00	1,500.00		
SDS2021-117	FLAT SCREW	212121	Shopping	Feb., April March	N/A N/A	Feb., April March	Feb., April	GoP	2,000.00	2,000.00		
SDS2021-110	SNAP RING PLIER	G2549636	Shopping		N/A	-	March	GoP	2,000.00	2,000.00		
SDS2021-119	RUBBER HAMMER	The second second	Shopping	January	N/A	January	January	GoP	3,500.00	3,500.00		
SDS2021-120	WIRE STREPPER		Shopping	May		May	May	GoP	1,500.00	1,500.00	-	
DS2021-121	MECHANICAL PLIER		Shopping	August	N/A	August	August	GoP	2,000.00	2,000.00	-	
	CUTTER PLIER		Shopping	September	N/A	September	September	GoP	1,000.00	1,000.00	-	
DS2021-123 DS2021-124		2000	Shopping	July	N/A	July	July	GoP	1,000.00	1,000.00		-
	LONG HOSE PLIER GEAR OIL PUMP		Shopping	November	N/A	November	November	GoP	1,000.00	1,000.00	-	•
DS2021-125			Shopping	October	N/A	October	October	GoP	10,000.00	10,000.00	-	
DS2021-126	HAND DRILL		Shopping	December	N/A	December	December	GoP	8,000.00	8,000.00	-	
DS2021-127	GRINDER TOOL POX		Shopping	August	N/A	August	August	GoP	5,000.00	5,000.00		
DS2021-128	TOOL BOX		Shopping		N/A	June	June	GoP	5,000.00	5,000.00	-	
DS2021-129	PULLER ENGINE CRANE		Shopping	As Needed		As Needed		GoP	7,500.00	7,500.00	-	
DS2021-130	ENGINE CRANE		Shopping	February		February	February	GoP	25,000.00	25,000.00	-	
DS2021-131	VICE GRIP		Shopping	May, Nov.		May, Nov.	May, Nov.	GoP	1,500.00	1,500.00	-	
	FILTER WRENCH		Shopping	July	N/A	July	July	GoP	1,500.00	1,500.00	-	
DS2021-133	POWER HANDLE		Shopping	October		October	October	GoP	1,500.00	1,500.00		
DS2021-134	COMBINATION GEAR WRENCH		Shopping	December	N/A	December	December	GoP	10,000.00	10,000.00	-	
	BALLAST, 36 WATTS		Shopping	As Needed		As Needed		GoP	5,100.00	5,100.00	-	•
SDS2021-136	BALLAST, 40 WATTS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,100.00	5,100.00		*

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		End-oser		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(one: description of Program/Activity/Project)
SDS2021-137	BATTERY, SIZE AA	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,085.50	3,085.50	-	
SDS2021-138	BATTERY, SIZE AAA	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	710.28	710.28		
SDS2021-139	BATTERY, 9V	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,150.00	2,150.00	-	
SDS2021-140	BREAKER 20 AMP	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		
SDS2021-141	BREAKER 30 AMP	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,900.00	7,900.00	-	
SDS2021-142	BREAKER 60 AMP	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	
SDS2021-143	BREAKER W/ ENCLOSURE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	9,300.00	9,300.00	-	
SDS2021-144	BULB, 21w, 2U	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,800.00	4,800.00		
SDS2021-145	BULB, 24w, 2U	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,800.00	4,800.00	-	
SDS2021-146	BULB, 24w, 3U	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,800.00	4,800.00		
SDS2021-147	BULB, 24w, 4U	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,300.00	5,300.00		
SDS2021-148	BULB, 60w, 4U	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	13,000.00	13,000.00		
SDS2021-149	BULB, Spiral	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-150	DOOR KNOB	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00		
SDS2021-151	ELBOW 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00		
SDS2021-152	EQUAL REDUCER 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00		
SDS2021-153	EQUAL TEE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,625.00	2,625.00		
SDS2021-154	EXTENSION WIRE (4 gang/25mm)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,700.00	2,700.00		
SDS2021-155	FAUCET 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,750.00	3,750.00		
SDS2021-156	FEMALE CONNECTOR 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,575.00	1,575.00		
SDS2021-157	FEMALE ELBOW 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00		
SDS2021-157	FEMALE TEE 1/2	SDS			N/A	As Needed		GoP	1,375.00	1,375.00		
SDS2021-158	FEMALE UNION 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	900.00	900.00		
SDS2021-109 SDS2021-160			Shopping	As Needed	N/A		As Needed	-			-	
	FLUORESCENT TUBE, 21 WATTS, T5	SDS	Shopping	As Needed		As Needed	As Needed	GoP	4,200.00	-4,200.00	-	
SDS2021-161	FLUORESCENT TUBE, 28 WATTS, T5	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,320.00	1,320.00		
SDS2021-162	FLUORESCENT TUBE, 36 WATTS	SDS	Shopping	As Needed	N/A =	As Needed	As Needed	GoP	8,000.00	8,000.00	-	
SDS2021-163	GATE VALVE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00		
SDS2021-164	HINGES	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		
SDS2021-165	MALE ELBOW 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00		
SDS2021-166	MALE TEE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,375.00	1,375.00	-	
SDS2021-167	MALE UNION 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	900.00	900.00		1
SDS2021-168	NO MORE NAIL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,400.00	1,400.00		*
SDS2021-169	NYLON ROPE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		
SDS2021-170	OUTLET single w/ cover	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	*
SDS2021-171	OUTLET (2G with cover)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,200.00	2,200.00		-
SDS2021-172	OUTLET (3G with cover)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00		*
SDS2021-173	PADLOCK SET	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,250.00	1,250.00		
SDS2021-174	PAINT WHITE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	9,000.00	9,000.00		-
SDS2021-175	PAINT BRUSH #1	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	250.00	250.00		
SDS2021-176	PAINT BRUSH #2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	290.00	290.00		
SDS2021-177	PLASTIC TRANSPARENT HOSE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-
SDS2021-178	P.E HOSE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		-
SDS2021-179	PDX WIRE NO. 12	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,200.00	2,200.00		-
SDS2021-180	PVC PIPE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,750.00	6,750.00	-	-
SDS2021-181	REDUCER TEE 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,225.00	1,225.00	-	-
SDS2021-182	SAFETY HASP	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00		-
SDS2021-183	SOCKET 1/2	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	900.00	900.00		4
SDS2021-184	STAPLE WIRE, ELECTRICAL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	
SDS2021-185	STARTER, 36 WATTS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		
SDS2021-186	SWITCH (3 GANG)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-187	SWITCH (1 GANG)	SDS	Shopping	As Needed	N/A	As Needed		GoP	3,000.00	3,000.00	-	
SDS2021-188	TAPE, ELECTRICAL big		Shopping	As Needed	N/A	As Needed	-	GoP	448.08	448.08	-	-
SDS2021-189	TEE 1/2		Shopping	As Needed	N/A	As Needed	-	GoP	1,225.00	1,225.00		-
SDS2021-190	THHN/THWN WIRE #12	SDS	Shopping	As Needed	N/A	As Needed		GoP	30,000.00	30,000.00		
SDS2021-191	THHN/THWN WIRE #14	SDS	Shopping	As Needed	N/A	As Needed	THE RESERVE AND PERSONS ASSESSMENT	GoP	27,000.00	27,000.00		-
SDS2021-192	THHN/THWN WIRE #10	SDS	Shopping	As Needed	N/A	As Needed		GoP	28,000.00	28,000.00		-
SDS2021-193	THHN/THWN WIRE #8	SDS	Shopping	As Needed	N/A	As Needed	_	GoP	50,000.00	50,000.00		
SDS2021-194	VARNISH		Shopping	As Needed	N/A		As Needed	GoP	3,000.00	3,000.00		

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		End-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
DS2021-195	COMPUTER CONTINUOUS FORM, 2PLY,11X9 1/2"	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,876.32	10,876.32	-	-
DS2021-196	COMPUTER CONTINUOUS FORM, 1PLY,11X9 1/2"	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,295.30	5,295.30	-	-
DS2021-197	COMPUTER CONTINUOUS FORM, 2PLY,11"X14 7/8"	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00	-	*
DS2021-198	COMPUTER CONTINUOUS FORM, 4PLY,11"X14 7/8"	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00		-
DS2021-199	COMPUTER CONTINUOUS FORM, 2PLY, 13"X9 1/2"	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	36,691.20	36,691.20	-	2
DS2021-200	COMPUTER RIBBON REFILL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	16,200.00	16,200.00	-	•
DS2021-201	COMPUTER MONITOR CLEANER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,050.00	1,050.00		-
DS2021-202	COMPUTER CLEANING CLOTH	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00		
DS2021-203	TONER FOR PHOTOCOPIER	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,500.00	12,500.00		
DS2021-204	TONER INK EPSON - CYAN	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,750.00	15,750.00	-	
DS2021-205	TONER INK EPSON - MAGENTA	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,750.00	15,750.00		
DS2021-206	TONER INK EPSON - BLACK	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	21,000.00	21,000.00	-	
DS2021-207	TONER INK EPSON - YELLOW	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,750.00	15,750.00	-	
DS2021-372	Common-Use Supplies and Equipment (APP-CSE)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	619,054.57	619,054.57		
SDS2021-373	FINE SAND (sand snake)	SDS	Shopping	As Needed	N/A	As Needed	_	GoP	15,000.00	15,000.00	_	-
SDS2021-374	MIXED GRAVEL	SDS	Shopping	As Needed	N/A	As Needed		GoP	14,000.00	14,000.00		-
SDS2021-375	GASOLINE	SDS	Shopping	As Needed	N/A	As Needed		GoP	66,000.00	66,000.00		
SDS2021-376	DIESEL	SDS	Shopping	As Needed	N/A	As Needed	_	GoP	780,000.00	780,000.00		
SDS2021-377	2T OIL	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	39,000.00	39,000.00		
SDS2021-378	CONDUCT GENDER & DEVELOPMENT SEMINAR	SDS	Shopping	October	N/A	October	October	GoP	80,000.00	80,000.00		7
SDS2021-379	NFA ANNIVERSARY	SDS				-		-		32,000.00		
			Shopping	September	N/A	September	September	GoP	32,000.00			
SDS2021-380	NFA CHRISTMAS PARTY	SDS	Shopping	December	N/A	December	December	GoP	22,000.00	22,000.00		
SDS2021-381	NFA TEAMBUILDING	SDS	Shopping	May	N/A	May	May	GoP	32,000.00	32,000.00		-
SDS2021-382	PROMANCON	SDS	Shopping	As Needed	N/A	As Needed		GoP	26,520.00	26,520.00	-	-
SDS2021-383	SPORTS & CULTURAL	SDS	Shopping	As Needed	N/A	As Needed		GoP	48,000.00	48,000.00	-	-
SDS2021-384	UGNAYAN ACTIVITIES	SDS	Shopping	As Needed	N/A	As Needed	-	GoP	100,000.00	100,000.00	7	•
SDS2021-385	CONSTRUCTION OF SGOOWS II OFFICE INSIDE THE GID DUPLEX WHSE.	SDS	NP-53.9 - Small Value Procurement	April, May, June	N/A	April, May, June	April, May, June	GoP	500,000.00	•	500,000.00	
SDS2021-386	RECONSTRUCTION OF PERIMETER FENCE "TYPE A" AT THE SIDE OF TT COMPUND	SDS	Public Bidding	April, May	N/A	April, May	April, May	GoP	1,000,000.00	-	1,000,000.00	
SDS2021-387	REPAIR/RELOCATION OF STAFFHOUSE	SDS	NP-53.9 - Small Value Procurement	May, June	N/A	May, June	May, June	GoP	500,000.00		500,000.00	
SDS2021-388	REHABILITATION OF MECHANIC STORAGE ROOM AT PROVINCIAL OFFICE	SDS	NP-53.9 - Small Value Procurement	May, June. July	N/A	May, June. July	May, June. July	GoP	200,000.00	-	200,000.00	4
SDS2021-389	REPAIR OF COMFORT ROOMS AT OLD PO	SDS	NP-53.9 - Small Value Procurement	Aug., Sept.	N/A	Aug., Sept.	Aug., Sept.	GoP	80,000.00		80,000.00	
SDS2021-390	RENOVATION OF MPO STORAGE AT PROVINCIAL OFFICE	SDS	NP-53.9 - Small Value Procurement	May, June	N/A	May, June	May, June	GoP	150,000.00	-	150,000.00	*
SDS2021-391	CONSTRUCTION OF PESTICIDES STORAGE ROOM AT	SDS	NP-53.9 - Small Value Procurement	June, July	N/A	June, July	June, July	GoP	200,000.00		200,000.00	-
SDS2021-392	REPAIR OF FARMER SHED	SDS	NP-53.9 - Small Value Procurement	July, Aug.	N/A	July, Aug.	July, Aug.	GoP	200,000.00		200,000.00	
SDS2021-393	REHABILITATION OF MOTOR POOL STORAGE ROOM	SDS	NP-53.9 - Small Value Procurement	May, June	N/A	May, June	May, June	GoP	500,000.00		500,000.00	
SDS2021-394	CONSTRUCTION OF PESTICIDES STORAGE ROOM AT	SDS	NP-53.9 - Small Value Procurement	June, July	N/A	June, July	June, July	GoP	200,000.00		200,000.00	•
SDS2021-395	REPAINTING OF GID MANGAGOY WHSE.	SDS	NP-53.9 - Small Value Procurement	July, Aug.	N/A	As Needed	As Needed	GoP	300,000.00		300,000.00	
SDS2021-396		SDS	NP-53.9 - Small Value Procurement	June, July	N/A	June, July	June, July	GoP	500,000.00	-	500,000.00	
SDS2021-397	GENERAL ELECTRICAL WIRING AT GID WHSE. & OFFICE AT GID MGY.	SDS	NP-53.9 - Small Value Procurement	July, Aug., Sept.	N/A	July, Aug., Sept.	July, Aug., Sept.	GoP	200,000.00	24	200,000.00	
SDS2021-398	CONSTRUCTION OF STORAGE ROOM AT GID MGY. WHSE.	SDS	NP-53.9 - Small Value Procurement	April, May, June	N/A	April, May, June	April, May, June	GoP	150,000.00	1	150,000.00	a -
SDS2021-399		SDS	NP-53.9 - Small Value Procurement	July, Aug.	N/A	July, Aug.	July, Aug.	GoP	200,000.00	-	200,000.00	
SDS2021-400	CONSTRUCTION OF PERIMETER FENCE "TYPE B" AT THE SIDE & BACK PORTION AS ENCLOSURE TO THE	SDS	Public Bidding	As Needed	N/A	As Needed	As Needed	GoP	1,800,000.00		1,800,000.00	-
SDS2021-401	PERIMETER LOT AT GID CANTILAN WHSE. CONSTRUCTION OF STAFFHOUSE AT GID CANTILAN WHSE.	SDS	Public Bidding	Aug., Sept., Oct.	N/A	Aug., Sept., Oct.	Aug., Sept., Oct.	GoP	1,500,000.00		1,500,000.00	
SDS2021-402	3 UNITS DRIER SHED AT GID CANTILAN WHSE.	SDS	Public Bidding	Jan., Feb.	N/A	Jan., Feb.	Jan., Feb.	GoP	1,500,000.00		1,500,000.00	
DS2021-403	REPAIR AND MAINTENANCE OF MECHANICAL DRIER AT		NP-53.9 - Small Value Procurement	Jan., Feb.	N/A	Jan., Feb.	Jan., Feb.	GoP	150,000.00		150,000.00	
ADDEDE 1-100	GID CANTILAN WHSE.	350	THE SOLO - CHICKI VANGE F TOUGHERREN.	odit, r co.	100	can, rep.	Jan., Feb.	301	100,000.00		155,000.00	

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		Eng-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(uner description of Program/Activity/Project
SDS2021-404	REPAINTING OF GID CANTILAN WHSE.	SDS	NP-53.9 - Small Value Procurement	Sept., Oct.	N/A	Sept., Oct.	Sept., Oct.	GoP	500,000.00	- 1	500,000.00	*
SDS2021-405	DUST COLLECTOR	SDS	NP-53.9 - Small Value Procurement	Jan., May, Aug.	N/A	Jan., May,	Jan., May,	GoP	150,000.00	-	150,000.00	
						Aug.	Aug.					
SDS2021-406	Chamoise	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,320.00	4,320.00		
SDS2021-407	Seat Cover (Leatherette)	SDS	Shopping	March, Aug.	N/A	March, Aug.	March, Aug.	GoP	30,000.00	30,000.00	-	-
SDS2021-408	Fire Extinguisher	SDS	Shopping	April, May, June	N/A	April, May,	April, May,	GoP	5,000.00	5,000.00		
						June	June					
SDS2021-409	Car Stereo (Digital)	SDS	Shopping	March	N/A	March	March	GoP	4,500.00	4,500.00		-
SDS2021-410	Brake Pad	SDS	Shopping	Feb., June, Aug.	N/A	Feb., June, Aug.	Feb., June, Aug.	GoP	20,000.00	20,000.00	-	
CANAL DE	(Adventure SJH-961)					Aug.	Aug.	10000				
SDS2021-411	Upper Arm Assy, Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	
SDS2021-412	Upper Arm Assy. Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-413	Lower Arm Assy, Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-414	Lower Arm Assy. Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-415	Coil Spring Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-416	Coil Spring Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-417	Upper Ball Joint Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-418	Upper Ball Joint Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-419	Lower Ball Joint Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-420	Lower Ball Joint Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-
SDS2021-421	Shock Absorber Left Hand Front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00		
SDS2021-422	Shock Absorber Right Hand Front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-
SDS2021-423	Stabilizer Bar	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00		-
SDS2021-424	Stabilizer Linkage	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-425	Strath Bar Left Hand	SDS	Shopping	As Needed	N/A -	As Needed	As Needed	GoP	2,500.00	2,500.00		-
SDS2021-426	Strath Bar Right Hand	SDS	Shopping	As Needed	N/A	As Needed		GoP	2,500.00	2,500.00		-
SDS2021-427	Stabilizer Bar Bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-428	Strath Bar Bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		
SDS2021-429	Lower Arm Damper	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		-
SDS2021-430	Upper Arm Damper	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-431	Wheelhub Bearing Inner	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-432	Wheelhub Bearing Outer	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	
SDS2021-433	Left Spring Assembly Right Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		
SDS2021-434	Left Spring Assembly Left Hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		+
SDS2021-435	Left Spring Hanger	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	
SDS2021-436	Left Spring Bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-437	Shock Absorber Left Hand Rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		-
SDS2021-438	Shock Absorber Right Hand Rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		-
SDS2021-439	Front Bumper	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		-
SDS2021-440	Rear Bumper	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		-
SDS2021-441	Windshield Glass	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-
SDS2021-442	Door Glass	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	-
SDS2021-443	Air Cleaner Filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00		
SDS2021-444	Valve Cover Gasket	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	-
SDS2021-445	Half Moon	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	
SDS2021-446	Overhauling Gasket	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		+
SDS2021-447	Cylinder Head Assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00		
SDS2021-448	Clylinder Head Bolts	SDS	Shopping	As Needed	N/A		As Needed	GoP	18,000.00	18,000.00		4
SDS2021-449	Cylinder bore sleeve	SDS	Shopping	As Needed	N/A		As Needed	GoP	20,000.00	20,000.00		-
SDS2021-450	connecting rod bearing	SDS	Shopping	As Needed	N/A		As Needed	GoP	500.00	500.00		
SDS2021-451	piston pin	SDS	Shopping	As Needed	N/A	-	As Needed	GoP	10,000.00	10,000.00		*
SDS2021-452	piston ring	SDS	Shopping	As Needed	N/A		As Needed	GoP	500.00	500.00		-
SDS2021-453	crankshaft bearing	SDS	Shopping	As Needed	N/A		As Needed	GoP	5,000.00	5,000.00		-
SDS2021-454	trust bearing	SDS	Shopping	As Needed	N/A	As Needed		GoP	3,000.00	3,000.00		
SDS2021-455	balance shaft bearing	SDS	Shopping	As Needed	N/A		As Needed	GoP	5,000.00	5,000.00		
SDS2021-456	camshaft	SDS	Shopping	As Needed	N/A		As Needed	GoP	30,000.00	30,000.00		
SDS2021-457	crankshaft bearing	SDS	Shopping	As Needed	N/A		As Needed	GoP	50,000.00	50,000.00		

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		End-Oser		Advertisement/Po sting of IB/REI	Submission/Openin g of Blds	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
SDS2021-458	front case housing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	
SDS2021-459	timing belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00		
SDS2021-460	balancer belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	
SDS2021-461	timing belt tensioner bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		
SDS2021-462	balancer belt tensioner bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-:
SDS2021-463	camshaft oil seal	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	*
SDS2021-464	balancer shaft oil seal left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	
SDS2021-465	balancer shaft oil seal right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	
SDS2021-466	crankshaft oil seal	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-467	balancer shaft sleeve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-468	balancer shaft spacer	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	
SDS2021-469	power steering belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	-	
SDS2021-470	alternator belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00		
SDS2021-471	aircon belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00		
SDS2021-472	Body Repainting	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	
SDS2021-473	head light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	
SDS2021-474	park light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00	-	
SDS2021-475	tail light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00		
SDS2021-476	fog light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	16,000.00	16,000.00	-	
SDS2021-477	back up light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-478	horn	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-479	wiper motor	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		
SDS2021-480	front evaporator	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		
SDS2021-481	rear evaporator	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	
SDS2021-482	expansion valve	SDS	Shopping	As Needed		As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-483	receiver drier	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-484	blower motor	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		
SDS2021-485	auxiliary fan	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		
SDS2021-486	refrigerant	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-487	compressor	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	
SDS2021-488	spider bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		-
SDS2021-489	axle bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00		
SDS2021-490	wheels	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00		
SDS2021-491	engine oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	24,000.00		
SDS2021-492	power steering fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00		
SDS2021-493	oil filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	
SDS2021-494	transmission	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	_	
SDS2021-495	differential gear oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,400.00	2,400.00		
SDS2021-496	brake fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00	-	
SDS2021-497	clutch fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00		
SDS2021-498	grease	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-499	primary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		
SDS2021-500	secondary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		
SDS2021-501	clutch disc	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-502	pressure plate	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00		
SDS2021-503	release bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-504	pilot bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-505	steering column	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	11,000.00	11,000.00		
SDS2021-506	steering shaft	SDS	Shopping	PRINCIPLE DE L'ANDRE D	N/A	-	As Needed	GoP	2,500.00	2,500.00		
SDS2021-507	back and pinion		Shopping	The same of the sa	0.700	As Needed		GoP	40,000.00	40,000.00		
SDS2021-508	steering back valve		Shopping		N/A	As Needed		GoP	15,000.00	15,000.00		
	rack end left hand		Shopping		N/A	As Needed		GoP	1,500.00	1,500.00		
DOMESTIC STREET, STREE	rack end right hand	SDS	Shopping		N/A	As Needed		GoP	1,500.00	1,500.00		
	tie rod end left hand		Shopping		N/A	As Needed		GoP	1,500.00	1,500.00		
	tie rod end right hand	1000000	Shopping			As Needed		GoP	1,500.00	1,500.00		
	fuel gauge	SDS	Shopping	***************************************	N/A	As Needed		GoP	5,000.00	5,000.00		
	fuel filter		Shopping				As Needed	GoP	1,500.00	1,500.00		
SDS2021-514												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche	dule for Each Procur	ement Activit	1	Source	E	stimated Budget (PhP)	Remarks (brief description of Program/Activity/Project)
		Eliu-Osei		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(bitel description of Programmetavity/Project)
SDS2021-516	engine fan	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		-
SDS2021-517	radiator assy	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		-
SDS2021-518	water pump	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	-
SDS2021-519	radiator cooland	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,400.00	2,400.00		
SDS2021-520	oil cooler	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
SDS2021-521	brake booster	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-
SDS2021-522	primary brake assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	
SDS2021-523	brake pad	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		
SDS2021-524	rotor disc left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	
SDS2021-525	rotor disc right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		-
SDS2021-526	brake caliper left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		
SDS2021-527	brake caliper right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	
SDS2021-528	brake shoe	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		
SDS2021-529	drum brake right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-530	drum brake left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-531	wheel cylinder brake left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	
SDS2021-532	wheel cylinder brake 'right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	_	
SDS2021-533	brake cable	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,400.00	2,400.00		
SDS2021-534	brake flexible hose	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-535	battery	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00		
SDS2021-536	starter motor assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00		
SDS2021-537	magnetic switch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-538	alternator assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		
SDS2021-539	GLASS TINTED	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00		
	(Hino Truck Set-119)											
SDS2021-540	king pin left hand	SDS	Shopping	As Needed	N/A -	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-541	king pin right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-542	left Spring Assembly Right hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00		
SDS2021-543	left Spring Assembly Left hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00		
SDS2021-544	shock absorber right hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-545	shock absorber left hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-546	wheel hub bearing inner front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00		
SDS2021-547	wheel hub bearing outer front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00		
SDS2021-548	wheel hub oil seal front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-549	wheel hub bearing inner rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00		
SDS2021-550	wheel hub bearing outer rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00		
SDS2021-551	leftspring right hand assy, rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00		
SDS2021-552	leftspring left hand assy. Reat	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00		
SDS2021-552	shock absorber right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-553	shock absorber left hand rear	SDS	Contract of the contract of th	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	7	
SDS2021-555	wheel hub oil seal rear inner	SDS	Shopping	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS	N/A	-	A SHARE WAS ASSESSED.	- STATE	12 STATE SANDERS CONTROL	1.0000000000000000000000000000000000000		
SDS2021-556			Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
	wheel hub oil seal outer	SDS	Shopping	As Needed	The state of the s	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SDS2021-557	overhauling gasket	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		-
SDS2021-558	cylinder bore sleeve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	32,000.00	32,000.00	-	
SDS2021-559	alternator belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00		-
SDS2021-560	piston pin	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00		-
SDS2021-561	piston ring	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	
SDS2021-562	connecting rod bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		•
SDS2021-563	crankshaft bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		
SDS2021-564	trust bearing		Shopping	As Needed	N/A		As Needed	GoP	10,000.00	10,000.00	-	•
SDS2021-565	balancer shaft bearing	SDS	Shopping	As Needed	N/A	-	As Needed	GoP	16,000.00	16,000.00	-	•
SDS2021-566	air cleaner filter		Shopping	As Needed	N/A		As Needed	GoP	3,500.00	3,500.00	-	*
SDS2021-567	power steering belt	SDS	Shopping	As Needed	N/A		As Needed	GoP	800.00	800.00	-	
SDS2021-568	Body Re-Painting	SDS	Shopping	As Needed	N/A	-	As Needed	GoP	80,000.00	-	80,000.00	-
SDS2021-569	Fuse Box	SDS	Shopping	As Needed	N/A	-	As Needed	GoP	1,500.00	1,500.00	-	-
SDS2021-570	Head Light	SDS	Shopping	As Needed	N/A		As Needed	GoP	40,000.00	40,000.00	-	•
SDS2021-571	Fog Light		Shopping	As Needed	N/A		As Needed	GoP	16,000.00	16,000.00	-	•
SDS2021-572	Back Up Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	19,000.00	19,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	.Mode of Procurement	Sche	edule for Each Procure	ement Activit	,	Source	E	stimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
		End-Oser		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
SDS2021-573	Tail Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	•.
SDS2021-574	Clearance Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,800.00	4,800.00		
SDS2021-575	Head Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	16,000.00	16,000.00		
SDS2021-576	Signal Light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	
SDS2021-577	Automotive wire	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00		
SDS2021-578	spider bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	18,000.00	18,000.00	-	
SDS2021-579	axle	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	24,000.00		-
SDS2021-580	axle bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	
SDS2021-581	wheels	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	120,000.00	120,000.00	-	
SDS2021-582	tubeless type	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	80,000.00	-	
SDS2021-583	Engine oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	48,000.00	48,000.00		
SDS2021-584	Oil filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00		
SDS2021-585	Transmission gear oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,200.00	8,200.00	-	
SDS2021-586	Diffirential gear oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,200.00	3,200.00		
SDS2021-587	Power steering fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	
SDS2021-588	Clutch fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00	-	
SDS2021-589	Brake fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00		-
SDS2021-590	Grease	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		-
SDS2021-591	Primary brake	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-592	Brake shoe front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
SDS2021-593	Wheel cylinder front right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		-
SDS2021-594	Wheel cylinder front left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-595	Drum brake front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		-
SDS2021-596	Drum brake rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		
SDS2021-597	Brake shoe rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-598	Wheel cylinder left hand rear	SDS	Shopping	As Needed	N/A =	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-599	Wheel cylinder right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	_	
SDS2021-600	Brake booster	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
SDS2021-601	Primary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		-
SDS2021-602	Secondary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-603	Clutch booster	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		
SDS2021-604	Clutch disc	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	9,000.00	9,000.00		
SDS2021-605	Pressure plate	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,500.00	6,500.00		
SDS2021-606	Release bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-607	Pilot bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00		
SDS2021-608	Pit man arm	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		
SDS2021-609	Drag link	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		
SDS2021-610	Radiator assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		
SDS2021-610	Engine fan	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		
SDS2021-011	Coolant	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,600.00	3,600.00		
SDS2021-612	Water pump	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		
SDS2021-013	Battery	SDS		As Needed	N/A	As Needed	As Needed	GoP	16,000.00	16,000.00		
	District the second of the sec		Shopping	-		STATE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED IN C	-	-	The second secon		-	
SDS2021-615 SDS2021-616	Starter water assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	18,000.00	18,000.00	-	
	Magnetic switch	SDS	Shopping	As Needed	N/A N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	
SDS2021-617	Alternator Assy.		Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	
SDS2021-618	Cawl bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00		
SDS2021-619	Fuel filter 3pcs.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,500.00	10,500.00	-	
SDS2021-620	Fuel float	SDS	Shopping	As Needed	N/A	As Needed	_	GoP	8,000.00	8,000.00	5	
SDS2021-621	Fuel pump	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00	-	
CDC0004 200	(L300 VAN SFU-695)	000	Changles	An Mandad	AUA	An Nord of	As Mande d	7-0	2 000 00	2 000 00		
SDS2021-622	Upper arm assy, Left hand	SDS	Shopping	As Needed	N/A		As Needed	GoP	3,000.00	3,000.00	-	
SDS2021-623	Upper arm assy, right hand	SDS	Shopping	As Needed	N/A	-	As Needed	GoP	3,000.00	3,000.00	-	
SDS2021-624	Lower arm assy left hand	SDS	Shopping	As Needed	N/A		As Needed	GoP	3,000.00	3,000.00	-	
SDS2021-625	Lower arm asyy. Right hand	SDS	Shopping	As Needed	N/A		As Needed	GoP	3,000.00	3,000.00		-
SDS2021-626	Coilspring right hand	SDS	Shopping	As Needed	N/A		As Needed	GoP	4,000.00	4,000.00	-	*
SDS2021-627	Coilspring left hand	SDS	Shopping	As Needed	N/A	As Needed		GoP	4,000.00	4,000.00		*
SDS2021-628	Upper balljoint left hand	SDS	Shopping	As Needed	N/A		As Needed	GoP	1,500.00	1,500.00	1.00	*:
SDS2021-629	Upper balljoint right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		4

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each Procur	ement Activit	,	Source	E	stimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
		End-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
SDS2021-630	Lower balljoinr left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-
SDS2021-631	Lower balljoint right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	a '
SDS2021-632	Check absorber left hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		•
SDS2021-633	Check absorber right hand front	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-
SDS2021-634	Stabalizer bar	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-
SDS2021-635	Stabalizer linkage	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	
SDS2021-636	Strath bar left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		
SDS2021-637	Strath bar right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	
SDS2021-638	Stabalizer bar bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-639	Strath bar bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		
SDS2021-640	Lower arm damper	SDS	Shopping	As Needed	N/A	As Needed As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-641	upper arm damper	SDS	Shopping	As Needed	N/A N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-642 SDS2021-643	Wheelpub bearing inner	SDS	Shopping	As Needed As Needed	N/A	As Needed	As Needed As Needed	GoP	3,000.00	3,000.00		
SDS2021-645 SDS2021-644	Wheelhub bearing outer Leaftspring assy. Right hand	SDS	Shopping Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		
SDS2021-044 SDS2021-645	Leaftspring assy. left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		
SDS2021-646	Leaftspring hanger	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		
SDS2021-647	Leaftspring bushing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-648	Shock absorber left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		
SDS2021-649	Shock absorber right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		
SDS2021-650	Air cleaner filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00		
SDS2021-651	Valve cover gasket	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00	21	
SDS2021-652	Halfmoon	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00		
SDS2021-653	Over hauling gasket	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00		
SDS2021-654	Cylinder head assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00		
SDS2021-655	Cylinder head bolts	SDS	Shopping	As Needed	N/A -	As Needed	As Needed	GoP	15,000.00	15,000.00	-	
SDS2021-656	Cylinder bore sleeve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	
SDS2021-657	Connecting rod bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
SDS2021-658	Piston	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
SDS2021-659	Piston pin	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	
SDS2021-660	Piston ring	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	•
SDS2021-661	Crankshaft bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
SDS2021-662	Trustbearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	7
SDS2021-663	Balancer shaft bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	*
SDS2021-664	Camshaft	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
SDS2021-665	Crankshaft	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00	-	-
SDS2021-666	Front case housing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	
SDS2021-667	Timing belt	SDS	Shopping	As Needed	N/A N/A	As Needed As Needed	As Needed As Needed	GoP GoP	4,500.00 3,500.00	4,500.00 3,500.00		
SDS2021-668 SDS2021-669	Balancer belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		
SDS2021-009 SDS2021-670	Timing belt tensioner bearing Balancer belt tensioner bearing	SDS	Shopping Shopping	As Needed As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		
SDS2021-670	Camshaft oil seal	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-672	Crankshaft oil seal	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-672	Balancer shaft oil seal right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-674	Balancer shaft oil seal left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-675	Balancer shaft sleeve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-676	Balacer shaft spacer	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
SDS2021-677	Power steering belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00		
SDS2021-678	Alternator belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00	-	-
SDS2021-679	Aircon belt	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00		
SDS2021-680	BODY RE-PAINTING	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	-	50,000.00	-
SDS2021-681	Park light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-
SDS2021-682	Tail light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		-
SDS2021-683	Signal light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		*:
SDS2021-684	Back up light	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	+
SDS2021-685	Horn	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	+	-
SDS2021-686	Automotive wire	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	*.
SDS2021-687	Fuse box	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00		

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SDS2021-688	Headlight switch assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	•
SDS2021-689	Instrument panel assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	*
SDS2021-690	Front evaporator	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-
SDS2021-691	Expansion valve	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	•
SDS2021-692	Receiver drier	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-
SDS2021-693	Blower water	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		-
SDS2021-694	Auxiliary fan	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	
SDS2021-695	Refrigerant	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	500.00	500.00		
SDS2021-696	Compressor	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
SDS2021-697	Transmission assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	80,000.00		80,000.00	•
SDS2021-698	Spider bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-699	Axle shaft	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		-
SDS2021-700	Axle bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00		•
SDS2021-701	Wheels	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00	-	
SDS2021-702	Engine oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	24,000.00	-	
SDS2021-703	Oil filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	*	
SDS2021-704	Transmission gear oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		
SDS2021-705	Diffirential gear oil	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	
SDS2021-706	Power steering fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	300.00	300.00	-	. ,
SDS2021-707	Brake fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00	-	
SDS2021-708	Clutch fluid	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100.00	100.00	-	
SDS2021-709	Grease	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	- 27	
SDS2021-710	Primary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00	-	-
SDS2021-711	Secondary clutch	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	
SDS2021-712	Clutch disc	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	
SDS2021-713	Pressure plate	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	-
SDS2021-714	Release bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00	-	
SDS2021-715	Pilot bearing	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00	-	-
SDS2021-716	Steering wheel	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
SDS2021-717	steering column	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	
SDS2021-718	Center post	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		
SDS2021-719	Bell crank	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	
SDS2021-720	Steering gear box	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	
SDS2021-721	Idler arm	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00		
SDS2021-722	Pit man arm	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-723	Drag link	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		
SDS2021-724	Tie rod end inner	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	_	
SDS2021-725	Tie rod end outer	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	_	
SDS2021-726	Fuel tank	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
SDS2021-727	Fuel gauge	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		
SDS2021-728	Fuel filter	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-729	Fuel pump	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
SDS2021-729 SDS2021-730		SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	90,000.00	90,000.00		
	Supply pump assy.	SDS		As Needed	N/A	As Needed	As Needed	GoP	18,000.00	18,000.00		
SDS2021-731	Injector	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	800.00	800.00		
SDS2021-732	Engine fan	SDS	Shopping		N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		
SDS2021-733	Radiator assy.		Shopping	As Needed					The state of the s	3,500.00		
SDS2021-734	Water pump	SDS	Shopping	As Needed	N/A N/A	As Needed As Needed	As Needed As Needed	GoP GoP	3,500.00 2,400.00	2,400.00		
SDS2021-735	Radiator coolant	SDS	Shopping	As Needed	N/A			GoP	15,000.00	15,000.00	3	
SDS2021-736	Oil cooler		Shopping	As Needed	1.100.72	As Needed		GoP	2,500.00	2,500.00		
SDS2021-737	Water temperature sensor and gauge	SDS	Shopping	As Needed	N/A		As Needed	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the s		
SDS2021-738	Alternator Assy.	SDS	Shopping	As Needed	N/A		As Needed	GoP	10,000.00	10,000.00	-	
SDS2021-739	GLASS TINTED	SDS	Shopping	As Needed	N/A	The Person Name of Street, or other Designation of the Person of the Per	As Needed	GoP	18,000.00	18,000.00	-	
SDS2021-740	battery	SDS	Shopping	As Needed	N/A	_	As Needed	GoP	7,000.00	7,000.00	-	
SDS2021-741	starter water assy.	SDS	Shopping	As Needed	N/A	As Needed	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	GoP	25,000.00	25,000.00	-	
SDS2021-742	magnetic switch	SDS	Shopping	As Needed	N/A	As Needed		GoP	3,000.00	3,000.00	-	
SDS2021-743	Brake booster	SDS	Shopping	As Needed	N/A		As Needed	GoP	8,000.00	8,000.00	-	*
SDS2021-744	Primary brake assy.	SDS	Shopping	As Needed	N/A		As Needed	GoP	2,500.00	2,500.00		
SDS2021-745	Brake pad 1set	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	*

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		End-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
DS2021-746	Rotor disc left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	*
DS2021-747	Rotor disc right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	+
DS2021-748	Brake caliper assy left hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	•
SDS2021-749	Brake caliper assy right hand	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	-
DS2021-750	Brake shoe	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		-
SDS2021-751	Drum brake right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	*
SDS2021-752	Drum brake left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00		•
SDS2021-753	Wheel cylinder right hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00	-	•
DS2021-754	Wheel cylinder left hand rear	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		•
SDS2021-755	Brake cable	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	•
SDS2021-756	Brake flexible hose	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,500.00	1,500.00		
SDS2021-757	Hand brake lever assy.	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	•
SDS2021-758	AIRCON CLEANING 12 units	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	28,000.00	28,000.00		
SDS2021-759	COMPUTER REPAIR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	
SDS2021-760	PRINTER REPAIR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		
SDS2021-761	PEST CONTROL EQUIPMENT REPAIR	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
SDS2021-762	INSURANCE FOR FIXED ASSETS	SDS	Agency to Agency	January	N/A N/A	January	January	GoP	90,000.00	90,000.00		
SDS2021-763	INSURANCE FOR STOCKS	SDS	Agency to Agency	January Cont		January	January	_	120,000.00	120,000.00		
SDS2021-764	INSURANCE OF NFA VEHICLES	SDS	Agency to Agency	Jan., May, Sept.	N/A	Jan., May, Sept.	Jan., May, Sept.	GoP	20,000.00	20,000.00		
SDS2021-765	RENEWAL & EMISSION TEST OF NFA VEHICLES	SDS	Agency to Agency	Jan., May, Sept.	N/A	Jan., May, Sept.	Jan., May, Sept.	GoP	20,000.00	20,000.00		
SDS2021-766	TRUCKING PER BAG	SDS	Public Bidding	As Needed	N/A	As Needed	As Needed	GoP	2,000,000.00		2,000,000.00	-
SDS2021-767	CHRISTMAS DÉCOR AND ACCESSORIES	SDS	Shopping	Oct., Nov., Dec.	N/A	Oct., Nov., Dec.	Oct., Nov., Dec.	GoP	10,000.00	10,000.00		
SDS2021-768	GARDENING GLOVES	SDS	Shopping	As Needed	N/A -	As Needed	As Needed	GoP	500.00	500.00	-	-
SDS2021-769	FACE SHIELD	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,240.00	6,240.00		*
SDS2021-770	FLOWER POTS	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,500.00	12,500.00		2
SDS2021-771	FLOWER VASE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,050.00	1,050.00	-	-
SDS2021-772	FRAME	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	•
SDS2021-773	KITCHEN WARE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		•
SDS2021-774	LINENS FOR STAFFHOUSE & OFFICE	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00		+
SDS2021-775	NITRILE GLOVES	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	245.60	245.60	-	•
SDS2021-776	PREMIUM LATEX GLOVES	SDS	Shopping	As Needed	N/A			GoP	401.60	401.60		
SDS2021-777	SURGICAL MASK	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,212.00	4,212.00		7
SDS2021-778	ORGANIZATIONAL CHART	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00	-	
SDS2021-779	WHITE BOARD	SDS	Shopping	February	N/A	February	February	GoP	8,000.00	8,000.00		+
SDS2021-780	VOLLEYBALL BALL	SDS	Shopping	August	N/A	August	August	GoP	1,500.00	1,500.00		*
SDS2021-781	BASKETBALL BALL	SDS	Shopping	August	N/A	August	August	GoP	800.00	800.00	-	
SDS2021-782	DART BOARD W/ PINS	SDS	Shopping	August	N/A	August	August	GoP	1,200.00	1,200.00	-	*
SDS2021-783	TABLE TENNIS	SDS	Shopping	August	N/A	August	August	GoP	2,500.00	2,500.00	-	•
SDS2021-784	SHUTTLECOCK	SDS	Shopping	August	N/A	August	August	GoP	2,500.00	2,500.00	-	
SDS2021-785	VOLLEYBALL NET	SDS	Shopping	August	N/A	August	August	GoP	1,500.00	1,500.00	-	
SDS2021-786	BADMINTON NET	SDS	Shopping	August	N/A N/A	August	August	GoP	1,500.00	1,500.00	-	
SDS2021-787	THERMOGUN	SDS	Shopping	January	N/A	January October	January	GoP	15,340.00 20,000.00	15,340.00 20,000.00		
SDS2021-788 SDS2021-789	TARPAULIN FOR HINO TRUCK		Shopping	October	N/A		October	GoP	25,000.00	The second second second	-	
DS2021-789	TARPAULIN (VARIOUS SIZES)	SDS	Shopping	As Needed	INA	As Needed	As Needed §	Sub Total	21,571,629.48	25,000.00 6,335,322.28	15,236,307.20	
ADS2021-1	AIRCONDITIONER WINDOW TYPE INVERTER	ADS	Shopping	April, June, July	N/A	April, June, July	April, June, July	GoP	30,000.00	-	30,000.00	-
ADS2021-2	FLOOR POLISHER	ADS	Shopping	March, April, May	N/A		, March, April,	GoP	70,000.00	-	70,000.00	•
ADS2021-3	VACUUM CLEANER(DRY &WET)	ADS	Shopping	March, April, May	N/A	March, April	March, April,	GoP	20,000.00		20,000.00	•
ADS2021-4	AIR COMPRESSOR(1/4 HP)	ADS	Shopping	March, April, May	N/A		March, April,	GoP	8,500.00	8,500.00	-	-
DC2024 E	CTAINII ECC CTEEL IMAITING DENOLI	ADC	Shanning	March And M.	AVA	May April	May A-1	Can	0.000.00	0.000.00		
ADS2021-5	STAINLESS STEEL WAITING BENCH	ADS	Shopping	March, April, May	IWA	March, April May	March, April, May	GoP	9,000.00	9,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each Procur	ement Activit	/	Source	Es	timated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
		End-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
ADS2021-6	HYDRAULIC HAND PALLET TRUCK(2 TONS)	ADS	Shopping	March, April, May	N/A	March, April May	March, April, May	GoP	30,000.00	-	30,000.00	
ADS2021-7	SOLAR LED FLOOD LIGHT (SET)100W	ADS	Shopping	March, April, May	N/A	March, April May	March, April, May	GoP	7,000.00	7,000.00	-	
ADS2021-8	COMPUTER STAND	ADS	Shopping	March, April, May	N/A	-	March, April, May	GoP	2,000.00	2,000.00	-	
ADS2021-9	CCTV SYSTEM	ADS	Shopping	May, July, Oct.	N/A	May, July, Oct	May, July, Oct.	GoP	60,000.00	-	60,000.00	
ADS2021-10	DIGITAL AUDIO USB RECORDER	ADS	Shopping	March, May, Aug.	N/A	March, May		GoP	12,000.00	12,000.00	-	•
ADS2021-11	DIGITAL SPHYGMOMANOMETER/BAUMANOMETER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00		
ADS2021-12	FOAM MATTRESS	ADS	Shopping	May	N/A	May	May	GoP	15,000.00	15,000.00		
ADS2021-13	BED SHEETS	ADS	Shopping	May	N/A	May	May	GoP	7,500.00	7,500.00		
ADS2021-14	INDUSTRIAL FAN	ADS	Shopping	March	N/A	March	March	GoP	75,000.00		75,000.00	
ADS2021-15	PUSH CART	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	
ADS2021-16	PLASTIC TABLE	ADS	Shopping	April	N/A	April	April	GoP	6,682.00	6,682.00	-	
ADS2021-17	CHAIR, MONOBLOC	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,605.52	6,605.52		
ADS2021-18	SOFA BED	ADS	Shopping	March	N/A	March	March	GoP	15,000.00	-	15,000.00	
ADS2021-19	DINING TABLE	ADS	Shopping	April	N/A	April	April	GoP	5,000.00	5,000.00	-	
ADS2021-20	SPRAY GUN	ADS	Shopping	April	N/A	April	April	GoP	1,000.00	1,000.00		
ADS2021-21	STEEL FILING CABINET-4 DRAWER	ADS	Shopping	March	N/A	March	March	GoP	42,500.00	1,000.00	42,500.00	
ADS2021-22	STEEL FILING CABINET-3 DRAWER	ADS	Shopping	January	N/A	January	January	GoP	15,000.00		15,000.00	
ADS2021-23	SWIVEL CHAIR (JUNIOR EXECUTIVE)	ADS	Shopping	April	N/A	April	April	GoP	28,000.00		28,000.00	
ADS2021-24	TYPEWRITER	ADS	Shopping	April, July, Oct.	N/A	April, July,	April, July,	GoP	22,000.00		22,000.00	
ND32021-24	TITEWRITER	1400	Shopping	April, July, Oct.	IWA	Oct.	Oct.	GOI	22,000.00		22,000.00	
ADS2021-25	UPS	ADS	Shopping	April	N/A -	April	April	GoP	44.040.00		44,040.00	
ADS2021-25	USB	ADS	Shopping	Feb., June	N/A	Feb., June	Feb., June	GoP	3,600.00	3,600.00	44,040.00	
ADS2021-27	PRINTER W/ SCANNER	ADS	Shopping	June, July, Aug.,	N/A	June, July, Aug., Sept.	June, July,	GoP	60,000.00	-	60,000.00	•
ADS2021-28	PRINTER DOT MATRIX	ADS	Shopping	Sept. June, July	N/A	June, July	June, July	GoP	60,000.00		60,000.00	
ADS2021-29	PRINTER DOT MATRIX	ADS	Shopping	June	N/A	June	June	GoP	15,000.00		15,000.00	
ADS2021-29 ADS2021-30	GRASSCUTTER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	33,000.00		33,000.00	
ADS2021-30 ADS2021-31	FOGGING MACHINE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	70,000.00		70,000.00	I"
ADS2021-31	MOTORIZED KNAPSACK SPRAYER	ADS		As Needed	N/A	As Needed	As Needed	GoP	50,000.00		50,000.00	I.
ADS2021-32	GAS MASK CANISTER	ADS	Shooping	As Needed	N/A	As Needed	As Needed	GoP	26,000.00	26,000.00	30,000.00	
ADS2021-33 ADS2021-34	PHOSPINE TUBE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00		
ADS2021-34	PUSH DRILL	ADS	Shopping Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
ADS2021-35	ANGLE GRIDER	ADS	Shopping		N/A	January	January	GoP	5,000.00	5,000.00		
ADS2021-30 ADS2021-37	JACK STAND	ADS		January	N/A	100000000000000000000000000000000000000	1.000	GoP	13,000.00	13,000.00		
ADS2021-37 ADS2021-38	WELDING MACHINE INVERTER	ADS	Shopping Shopping	January January	N/A	January	January January	GoP	12,000.00	12,000.00		
ADS2021-38 ADS2021-39	DRILL BIT				N/A			GoP		2,500.00		
ADS2021-39 ADS2021-40	ENGINE HANGER	ADS	Shopping	January	N/A	January	January	GoP	2,500.00	25,000.00	- 5	
		Contract of the Contract of th	Shopping	January	The same of the sa	January January	January January	GoP	25,000.00			
ADS2021-41	WATER DISPENSER	ADS	Shopping	Jan., June	N/A	Jan., June	Jan., June	-	24,000.00	24,000.00	-	
ADS2021-42	WHEELBARROW	ADS	Shopping	September Out	N/A	September Oct	September Oct	GoP	4,410.00	4,410.00		
ADS2021-43	CONDUCT GENDER & DEVELOPMENT SEMINAR	ADS	Lease of Real Property & Venue	March, Oct.	N/A	March, Oct.	March, Oct.	GoP	100,000.00	100,000.00	-	
ADS2021-44	NFA ANNIVERSARY	ADS	Shopping	September	N/A	September	September	GoP	38,000.00	38,000.00	-	
ADS2021-45	NFA CHRISTMAS PARTY	ADS	Shopping	December	N/A	December	December	GoP	33,000.00	33,000.00		
ADS2021-46	NFA TEAMBUILDING	ADS	Shopping	May	N/A	May	May	GoP	57,000.00	57,000.00	-	
ADS2021-47	UGNAYAN ACTIVITIES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	80,000.00 42,000.00	80,000.00 42,000.00	-	
ADS2021-48	TRAINING/SEMINAR FEE	ADS	Agency to Agency	As Needed	N/A		As Needed	GoP		42,000.00	70 000 00	-
ADS2021-49	SEU - 510 Engine	ADS	NP-53.9 - Small Value Procurement	July, August, Sept	IWA	July, August,	July, August, Sept.	GoP	70,000.00	-	70,000.00	
ADS2021-50	SEU - 510 Steering system	ADS	NP-53.9 - Small Value Procurement	April, May, June	N/A	Sept. April, May, June	April, May, June	GoP	20,000.00	20,000.00		-
ADS2021-51	SEW-319 Body repair patching repainting	ADS	NP-53.9 - Small Value Procurement	May, June	N/A	May, June	May, June	GoP	100,000.00	-	100,000.00	47
ADS2021-52	Aircon Repair & Installation of SEW 319	ADS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	25,000.00	25,000.00	-	
ADS2021-53	Aircon Repair & Installation of SEU 510	ADS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	25,000.00	25,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each Procure	ment Activity	у	Source	Es	timated Budget (PhP)	Remarks (brief description of Program/Activity/Project)
		End-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(oner description of Program/Activity/Project)
ADS2021-54	Aircon Repair & Installation of SHP 742	ADS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	25,000.00	25,000.00		
ADS2021-55	Concreting/re-blocking of front portion of Provincial Office land improvement	A COUNTY OF THE PARTY OF THE PA	NP-53.9 - Small Value Procurement	July, Aug.	N/A	July, Aug.	July, Aug.	GoP	881,251.40	-	881,251.40	
ADS2021-56	Re-blocking of delapidated concrete flooring Bayugan GID	ADS	NP-53.9 - Small Value Procurement	May, June	N/A	May, June	May, June	GoP	500,000.00	1 - 1-	500,000.00	
ADS2021-57	warehouse Fabrication of New NFA Logo/Signage-	ADS	NP-53.9 - Small Value Procurement	Jan., Feb., March	N/A	Jan., Feb.,	Jan., Feb.,	GoP	150,000.00		150,000.00	
	Bayugan/Alegria/Trento					March	March	1				
ADS2021-58	Re-blocking of Access road Brgy. Alegria, SFAS	ADS	NP-53.9 - Small Value Procurement	May, June	N/A	May, June	May, June	GoP	950,000.00	-	950,000.00	•
ADS2021-59	Repainting of Trento Warehouse	ADS	NP-53.9 - Small Value Procurement	June, July	N/A	June, July	June, July	GoP	320,000.00		320,000.00	
ADS2021-60	Repainting of Bayugan Warehouse	ADS	NP-53.9 - Small Value Procurement	Sept., Oct.	N/A	Sept., Oct.	Sept., Oct.	GoP	320,000.00	-	320,000.00	
ADS2021-61	Repair of SGOO Office-Trento	ADS	NP-53.9 - Small Value Procurement	June, July	N/A	June, July	June, July	GoP	250,000.00	-	250,000.00	
ADS2021-62	Repair of SGOO Office-Bayugan	ADS	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	-	GoP	80,000.00	-	80,000.00	
ADS2021-63	Repair of SGOO Office-Alegrria	ADS	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	80,000.00	-	80,000.00	
ADS2021-64	Staff House	ADS	NP-53.9 - Small Value Procurement	May, June	N/A	May, June	May, June	GoP	500,000.00	1	500,000.00	
ADS2021-65	Repair of Farmer Shed-Bayugan	ADS	NP-53.9 - Small Value Procurement	June, July, Aug.	N/A	June, July,	June, July,	GoP	250,000.00		250,000.00	
				0 1 1	1111	Aug	Aug.		050 000 00		250 000 00	
ADS2021-66	Repair of Farmer Shed-Alegria	ADS	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	250,000.00		250,000.00	
ADS2021-67	Repair of Farmer Shed-Trento Whse	ADS	NP-53.9 - Small Value Procurement	Jan., Feb.	N/A	Jan., Feb.	Jan., Feb.	GoP	250,000.00	-	250,000.00	
ADS2021-68	Repair of Alegria Whse Septic Tank	ADS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	25,000.00	-	25,000.00	
ADS2021-69	Nest Collection System	ADS	Shopping	December	N/A	December	December	GoP	20,000.00	20,000.00		
ADS2021-70	26 Span perimeter fence -GID Trento	ADS	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	120,000.00	-	120,000.00	•
ADS2021-71	6 Span perimeter fence- GID Bayugan	ADS	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	84,547.00	-	84,547.00	
ADS2021-72	Repair of Electrical System at Trento Whse	ADS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	400,000.00	-	400,000.00	*
ADS2021-73	Provision of water system at Trento Whse	ADS	NP-53.9 - Small Value Procurement	Feb., March	N/A		Feb., March	GoP	300,000.00	-	300,000.00	*
ADS2021-74	Repair of farmer shed at Bayugan Whse	ADS	NP-53.9 - Small Value Procurement	Feb., March	N/A		Feb., March	GoP	250,000.00	-	250,000.00	•
ADS2021-75	Repair of Electrical System at Bayugan Whise	ADS	NP-53.9 - Small Value Procurement	Feb., March	N/A		Feb., March	GoP	400,000.00	-	400,000.00	•
ADS2021-76	Repair of Electrical System at Alegria Whse	ADS	NP-53.9 - Small Value Procurement	May, June	N/A	May, June	May, June	GoP	400,000.00	-	400,000.00	•
ADS2021-77	Repair of Pest Control Equipment	ADS	NP-53.9 - Small Value Procurement	May, June	N/A	May, June	May, June	GoP	50,000.00	-	50,000.00	+
ADS2021-78	Records Room	ADS	NP-53.9 - Small Value Procurement	July, Aug., Sept.	N/A	July, Aug., Sept.	July, Aug., Sept.	GoP	400,000.00	*	400,000.00	
ADS2021-79	Provision of Mechanical Equipment at Motorpool	ADS	NP-53.9 - Small Value Procurement	Aug., Sept.	N/A	Aug., Sept.	Aug., Sept.	GoP	150,000.00	-	150,000.00	-
ADS2021-80	Extension of Drying Shed-Alegria	ADS	NP-53.9 - Small Value Procurement	June, July	N/A	June, July	June, July	GoP	250,000.00	-	250,000.00	
ADS2021-81	Extension of Drying Shed-Alegria	ADS	NP-53.9 - Small Value Procurement	April, May	N/A	April, May	April, May	GoP	250,000.00	-	250,000.00	-
ADS2021-82	Replacement of Skylight, Rotten won out G.I Sheet walling	ADS	NP-53.9 - Small Value Procurement	April, May	N/A	April, May	April, May	GoP	278,000.00	-	278,000.00	-
ADS2021-83	Repair and Rehabilitation of 6 units recirculating batch type dryer	ADS	NP-53,9 - Small Value Procurement	April, May	N/A	April, May	April, May	GoP	420,000.00	-	420,000.00	
ADS2021-84	Repair of Office Equipment	ADS	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	40,000.00		40,000.00	
ADS2021-85	INSURANCE FOR FIXED ASSETS	ADS	Agency to Agency	January	N/A	January	January	GoP	100,000.00	100,000.00	-	
ADS2021-86	INSURANCE FOR STOCKS	ADS	Agency to Agency	January	N/A	January	January	GoP	120,000.00	120,000.00		
ADS2021-87	INSURANCE OF NFA VEHICLES	ADS	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
ADS2021-88	RENEWAL & EMISSION TEST OF NFA VEHICLES	ADS	Agency to Agency	As Needed	N/A	As Needed	-	GoP	15,000.00	15,000.00		-
ADS2021-89	TRUCKING PER BAG	ADS	Public Bidding	As Needed	N/A	As Needed	As Needed	GoP	4,000,000.00	-	4,000,000.00	
ADS2021-90	HANDLING SERVICES	ADS	Public Bidding	As Needed	N/A	As Needed	As Needed	GoP	1,500,000.00		1,500,000.00	-
ADS2021-91	INTERNET SUBSCRIPTION-WAREHOUSES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	60,000.00	60,000.00	-	
ADS2021-91	INTERNET SUBSCRIPTION-PROVINCIAL OFFICE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	42,000.00	42,000.00		
ADS2021-92 ADS2021-93	NOTARIAL FEES	ADS	Shopping	Jan., May, Oct.	N/A	Jan., May,	Jan., May,	GoP	10,000.00	10,000.00	-	
ADS2021-94	RISOGRAPHING SERVICES	ADS	Shopping	As Needed	N/A		Oct. As Needed	GoP	5,000.00	5,000.00		
ADS2021-95	TELECOMMUNICATION SUBSCRIPTION	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00		-
ADS2021-96	GENERAL SERVICES	ADS	Shopping	As Needed	N/A		As Needed	GoP	826,840.92	826,840.92	-	*
ADS2021-97	LAUNDRY SERVICES	ADS	Shopping	As Needed	N/A		As Needed	GoP	15,000.00	15,000.00	-	-
ADS2021-98	POSTAGE SERVICES	ADS	Shopping	As Needed	N/A		As Needed	GoP	25,000.00	25,000.00	-	
ADS2021-99	CABLE SUBSCRIPTION	ADS	Shopping	As Needed	N/A	-	As Needed	GoP	20,000.00	20,000.00	-	-
ADS2021-100	SECURITY SERVICES	ADS	Public Bidding	As Needed	N/A		As Needed	GoP	2,800,000.00	1=	2,800,000.00	w.
ADS2021-101	FIDELITY BOND	ADS	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	45,000.00	45,000.00	-	-
ADS2021-102	NEWS PAPER SUBSCRIPTION SERVICES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00		*/
ADS2021-103	LAMINATION SERVICES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	*
ADS2021-104	BALLAST, 36 WATTS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	9,300.00	9,300.00	-	-

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		Cild-Oser		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
ADS2021-105	BALLAST, 40 WATTS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	9,300.00	9,300.00	-	
ADS2021-106	BATTERY, SIZE AA	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,000.00	25,000.00	-	
ADS2021-107	BATTERY, SIZE AAA	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,200.00	1,200.00	-	
ADS2021-108	BATTERY, DRYCELL D	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,154.40	1,154.40	-	-
ADS2021-109	BATTERY, 9V	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,620.00	1,620.00	-	
ADS2021-110	BREAKER 20 AMP	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,000.00	7,000.00		-
ADS2021-111	BREAKER 30 AMP	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,800.00	7,800.00		-
ADS2021-112	BREAKER 60 AMP	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,500.00	5,500.00	-	-
ADS2021-113	BREAKER W/ ENCLOSURE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,500.00	8,500.00	*	•
ADS2021-114	BULB, 21w, 2U	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,750.00	6,750.00		-
ADS2021-115	BULB, 24w, 2U	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,050.00	7,050.00	*	•
ADS2021-116	BULB, 24w, 3U	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,350.00	7,350.00	-	•
ADS2021-117	BULB, 24w, 4U	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,200.00	10,200.00		• 1
ADS2021-118	BULB, 60w, 4U	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	14,000.00	14,000.00		
ADS2021-119	FLOURESCENT TUBE, 21 WATTS, T5	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,975.00	3,975.00		-
ADS2021-120	FLOURESCENT TUBE, 28 WATTS, T5	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,250.00	12,250.00	-	
ADS2021-121	NO MORE NAIL	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,950.00	1,950.00	-	
ADS2021-122	OUTLET single w/ cover	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,775.00	2,775.00		
ADS2021-123	OUTLET (2G with cover)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	210.00	210.00	-	•
ADS2021-124	OUTLET (3G with cover)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,500.00	4,500.00		
ADS2021-125	STAPLE WIRE, ELECTRICAL	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	325.00	325.00		
ADS2021-126	STARTER, 36 WATTS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,800.00	1,800.00	*	
ADS2021-127	SWITCH (3 GANG)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,850.00	5,850.00	-	-
ADS2021-128	SWITCH (1 GANG)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,700.00	2,700.00		
ADS2021-129	TAPE, ELECTRICAL big	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,575.00	1,575.00	7	
ADS2021-130	THHN/THWN WIRE #12	ADS	Shopping	As Needed	N/A -	As Needed	As Needed	GoP	27,000.00	27,000.00	-	*
ADS2021-131	THHN/THWN WIRE #14	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,500.00	25,500.00		•
ADS2021-132	THHN/THWN WIRE #10	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	25,200.00	25,200.00		
ADS2021-133	THHN/THWN WIRE #8	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	45,000.00	45,000.00		-
ADS2021-134	RAM-4G	ADS	Shopping	February	N/A	February	February	GoP	6,042.00	6,042.00	-	
ADS2021-135	CPU	ADS	Shopping	February	N/A	February	February	GoP	8,000.00	8,000.00		
ADS2021-136	HARD DISK DRIVE-500GB	ADS	Shopping	April, May	N/A	April, May	April, May	GoP	12,296.00	12,296.00		
ADS2021-137	MOUSE	ADS	Shopping	May	N/A	May	May	GoP	3,500.00	3,500.00	-	*
ADS2021-138	KEYBOARD	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,950.00	4,950.00	-	
ADS2021-139	PHOTO PAPER	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00		-
ADS2021-140	PRINTER EPSON L3110	ADS	Shopping	January	N/A	January	January	GoP	6,000.00	6,000.00	- 1	•
ADS2021-141	INK CART, Canon CL-810	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,175.00	8,175.00		
ADS2021-142	INK CART, Canon CL-811	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,791.00	10,791.00	-	
ADS2021-143 ADS2021-144	INK CART, Canon CL-98	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	9,000.00	9,000.00		
ADS2021-144 ADS2021-145	INK CART, Canon CL-88	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	11,000.00	11,000.00		
	MOUSE PAD	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	350.00	350.00		
ADS2021-146	TONER-INEO 164	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
ADS2021-147	RIBBON EPSON	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	18,000.00	18,000.00		
ADS2021-148 ADS2021-149	TONER INK EPSON (664&003) - CYAN TONER INK EPSON (664&003) - MAGENTA	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	27,825.00	27,825.00		
200	TONER INK EPSON (664&003) - MAGENTA TONER INK EPSON (664&003) - BLACK	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	27,285.00	27,285.00		
ADS2021-150		ADS	Shopping	As Needed	AVA	As Needed	As Needed	GoP	36,750.00	36,750.00		
ADS2021-151	TONER INK EPSON (664&003)- YELLOW	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	27,825.00	27,825.00		
ADS2021-152 ADS2021-305	UNIVERSAL INK-CISS	ADS SDS	Shopping	As Needed	N/A N/A	As Needed	As Needed	GoP	4,000.00	4,000.00		
	COMMON-Use Supplies and Equipment (APP-CSE) CAR ACCESSORIES (3 UNITS)		Shorping	As Needed			As Needed	GoP	1,865,052.70	1,865,052.70	500,000,00	
ADS2021-300 ADS2021-307	CAR SPARE PARTS (3 UNITS)	ADS	Shopping Shopping	As Needed As Needed	N/A N/A		As Needed As Needed	GoP GoP	500,000.00 520,000.00		500,000.00 520,000.00	
ADS2021-307 ADS2021-308	CHRISTMAS DÉCOR AND ACCESSORIES	ADS			N/A	Oct., Nov.,		1	- CONTRACTOR CONTRACTOR	15 000 00	520,000.00	
			Shopping			Dec.	Dec.	GoP	15,000.00	15,000.00		
ADS2021-309	DINING WARE	ADS	Shopping	As Needed	N/A		As Needed	GoP	18,000.00	18,000.00	-	
	ELECTRICAL TOOLS/MATERIALS		Shopping		N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
ADS2021-311	GARDENING TOOLS/MATERIALS	ADS	Shopping		N/A		As Needed	GoP	30,000.00	30,000.00		
	KITCHEN WARE		Shopping		N/A	As Needed		GoP	15,000.00	15,000.00		
ADS2021-313	LINENS FOR STAFFHOUSE & OFFICE	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	21,000.00	21,000.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche	dule for Each Procure	ment Activit	,	Source	E	stimated Budget (PhP)	Remarks (brief description of Program/ActivibulDroject)
		Eng-User		Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
ADS2021-314	TARPAULIN (VARIOUS SIZES)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	75,000.00	75,000.00	,	-
ADS2021-315	GAS AND OIL	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,679,157.66	2,679,157.66		
ADS2021-316	ELECTRICITY CONSUMPTION	ADS	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	850,000.00	850,000.00		
ADS2021-317	WATER CONSUMPTIONS	ADS	Agency to Agency	As Needed	N/A	As Needed	As Needed	GoP	4,700.00	4,700.00	-	
ADS2021-318	DRUGS AND MEDICINES	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	114,000.00	114,000.00	-	-
							Sub T	otal	27,189,010.60	8,360,672.20	18,828,338.40	-
AGN2021-1	BAGGER MACHINE	AGN	Shopping	Feb., May	N/A	Feb., May	Feb., May	GoP	45,000.00	-	45,000.00	-
AGN2021-2	BIOMETRIC TIME RECORDER	AGN	Shopping	Jan., May	N/A	Jan., May	Jan., May	GoP	25,000.00		25,000.00	
AGN2021-3	CPU	AGN	Shopping	March	N/A	March	March	GoP	215,000.00		215,000.00	•
AGN2021-4	ELECTRIC FAN with stand	AGN	Shopping	Feb., June, Sept.	N/A	Feb., June, Sept.	Feb., June, Sept.	GoP	20,000.00	-	20,000.00	
AGN2021-5	FIRE EXTINGUISHER, dry chemical 10 lbs	AGN	Shopping	February	N/A	February	February	GoP	35,000.00	35,000.00		
AGN2021-6	GENERATOR SET	AGN	Shopping	June	N/A	June	June	GoP	500,000.00	-	500,000.00	
AGN2021-7	INDUSTRIAL FAN	AGN	Shopping	February	N/A	February	February	GoP	15,000.00		15,000.00	
AGN2021-8	KEYBOARD	AGN	Shopping	As Needed	N/A		As Needed	GoP	6,600.00	6,600.00		_
AGN2021-9	MONITOR	AGN	Shopping	March, Aug.	N/A	-	March, Aug.	GoP	42,603.75	-	42,603.75	
AGN2021-10	MONO BLOCK CHAIRS	AGN	Shopping	April	N/A	April	April	GoP	14,400.00		14,400.00	
AGN2021-11	MOUSE	AGN	Shopping	August	N/A	August	August	GoP	5,400.00	5,400.00		
AGN2021-12	PRINTER- EPSON	AGN	Shopping	April	N/A	April	April	GoP	150,000.00	-	150,000.00	
AGN2021-13	RICE COOKER	AGN	Shopping	May	N/A	May	May	GoP	8,000.00		8,000.00	
AGN2021-14	STEEL FILING CABINET	AGN	Shopping	February	N/A	February	February	GoP	47,500.00		47,500.00	
AGN2021-15	UPS	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00		40,000.00	
AGN2021-16	USB	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,800.00	8,800.00	-	
AGN2021-17	WALL MOUNTED EMERGENCY LIGHT	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	27,498.00	-	27,498.00	
AGN2021-18	CONDUCT GENDER & DEVELOPMENT SEMINAR	AGN	Shopping	August	N/A	August	August	GoP	80,000.00	80,000.00	-	
AGN2021-19	NFA ANNIVERSARY	AGN	Shopping	September	N/A	September	September	GoP	12,500.00	12,500.00		
AGN2021-20	NFA CHRISTMAS PARTY	AGN	Shopping	December	N/A	December	December	GoP	12,500.00	12,500.00		
AGN2021-21	SPORTS AND CULTURAL	AGN	Shopping	The state of the s	N/A	As Needed	As Needed	GoP	37,500.00	37,500.00		-
AGN2021-22	UGNAYAN ACTIVITIES	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	75,000.00	75,000.00	-	
AGN2021-23	AIRCON	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	60,000.00	-	60,000.00	
AGN2021-24	VARIOUS OFFICE EQUIPMENT	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00		50,000.00	
AGN2021-25	VARIOUS FURNITURE AND FIXTURES	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00		50,000.00	
AGN2021-26	VARIOUS WAREHOUSE & TECHINICAL EQUIPMENT	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00		50,000.00	
AGN2021-27	VARIOUS IT EQUIPMENT & SOFTWARE	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	100,000.00	-	100,000.00	2
AGN2021-28	PROPOSED REPAIR OF FARMERS AND LABORERS COMFORT ROOM	AGN	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	550,000.00	-	550,000.00	
AGN2021-29	PROPOSED REPAIR OF WAREHOUSE SUPERVISOR'S OFFICE AT GID II	AGN	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	550,000.00		550,000.00	• 11.
AGN2021-30	PROPOSED RELOCATION OF MECHANICAL DRIER AND SHED.	AGN	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	550,000.00		550,000.00	
AGN2021-31	PERIODIC MAINTENANCE, TIRES, RIMS, BATTERIES	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	250,000.00	250,000.00		
AGN2021-32	REPAIR & REPAINTING OF RUSTED PORTIONS	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	150,000.00		150,000.00	
AGN2021-33	REPAIR OF AIRCON	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00		
AGN2021-34	INSURANCE FOR FIXED ASSETS	AGN	Agency to Agency	Jan., Feb.	N/A	Jan., Feb.	Jan., Feb.	GoP	50,000.00	50,000.00		
AGN2021-35	INSURANCE OF NFA VEHICLES	AGN	Agency to Agency	May, July, Sept.	N/A	May, July,	May, July,	GoP	30,000.00	30,000.00		
AGN2021-36	RENEWAL & EMMISION TEST OF NFA VEHICLES	AGN	Agency to Agency	May, July, Sept.	N/A	Sept. May, July, Sept.	Sept. May, July, Sept.	GoP	20,000.00	20,000.00		- 10 1 11 11 11
AGN2021-37	BALLAST, 1 X 20 WATTS	AGN	Shopping	As Needed	N/A		As Needed	GoP	2,000.00	2,000.00		-
	BALLAST, 1 X 40 WATTS	AGN	Shopping		N/A		As Needed	GoP	2,450.00	2,450.00		-
	BATTERY, SIZE AA	AGN	Shopping		N/A		As Needed	GoP	13,860.00	13,860.00	-	-
	BATTERY, SIZE AAA	AGN	Shopping		N/A		As Needed	GoP	22,000.00	22,000.00	9	
	BULB, 14w LED	AGN	Shopping		N/A		As Needed	GoP	15,000.00	15,000.00		-
AGN2021-42	BULB, 23w LED	AGN	Shopping		N/A		As Needed	GoP	25,000.00	25,000.00	-	
	BULB, 40w LED	AGN	Shopping		N/A		As Needed	GoP	15,000.00	15,000.00	-	-
AGN2021-44	BULB (MERCURY)	AGN	Shopping		N/A		As Needed	GoP	25,000.00	25,000.00		
AGN2021-45	FLOURESCENT TUBE, WATTS LED	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		
AGN2021-46	FLOURESCENT TUBE, 36 WATTS LED	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity Source					Estimated Budget (PhP)			Remarks
				Advertisement/Po	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
AGN2021-47	EXTENSION WIRES (SET)	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,000.00	3,000.00	-	-
AGN2021-48	ELECTRICAL WIRE	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,500.00	7,500.00		-
AGN2021-49	ELECTRICAL OUTLET	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		
AGN2021-50	PLUG	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,500.00	2,500.00		**
GN2021-51	INTERNET CABLE WIRE	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00		
GN2021-52	TAPE, ELECTRICAL	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		-
AGN2021-53	COMPUTER CONTINUOUS FORM, 3PLY, 11X9 1/2"	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	-
GN2021-54	COMPUTER CONTINUOUS FORM, 2PLY, 11"X14 7/8"	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,500.00	10,500.00	-	-
IGN2021-55	COMPUTER CONTINUOUS FORM, 1PLY,13"X9 1/2"	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	-
AGN2021-56	EDP FOLDER (SHORT & LONG)	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-
GN2021-57	MOUSE PAD	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	-
IGN2021-58	RIBBON EPSON	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	16,250.00	16,250.00		*
GN2021-59	INK REFILL, EPSON (CYAN, MAGENTA, YELLOW)	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	38,250.00	38,250.00		
GN2021-60	INK REFILL, EPSON (BLACK)	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,400.00	20,400.00		-
GN2021-61	INK REFILL, BROTHER (4 COLORS)	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	7,650.00	7,650.00		-
GN2021-62	PRINTER INK HP (COLORED, BLACK)	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	11,400.00	11,400.00		-
GN2021-188	Common-Use Supplies and Equipment (APP-CSE)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	633,764.00	633,764.00		v .
GN2021-189	BEDROOM ACCESSORIES	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00	-	-
GN2021-190	CAR ACCESSORIES (3 UNITS)	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	200,000.00		200,000.00	-
GN2021-191	CAR SPARE PARTS (3 UNITS)	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	200,000.00	A Comment	200,000.00	
GN2021-192	CHRISTMAS DÉCOR AND ACCESSORIES	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	21,000.00	21,000.00		
GN2021-193	DINING WARE	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	
GN2021-194	FLOOR MAT	AGN	Shopping	Jan., May	N/A	Jan., May	Jan., May	GoP	12,000.00	12,000.00	-	
GN2021-195	ID W/ SLING	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00		
GN2021-196	GARDENING TOOLS/MATERIALS	AGN	Shopping	As Needed	N/A -	As Needed	As Needed	GoP	15,000.00	15,000.00	-	-
GN2021-197	KITCHEN WARE	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		
GN2021-198	LINENS FOR STAFFHOUSE & OFFICE	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	
AGN2021-199	LIVING ROOM ACCESSORIES	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00	-	
GN2021-199	MEDICINE ALLOWANCE	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	75,000.00	75,000.00		
GN2021-199	PLANTS, ORNAMENTALS	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-
GN2021-199	PLAQUES	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00	-	-
AGN2021-200	TARPAULIN (VARIOUS SIZES)	AGN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00		-
								ub Total	5,530,325.75	1,870,324.00	3,660,001.75	*
								otal GoP	261,644,040.43	13,952,312.13	247,691,728.30	
		9 15 17 2				Contigency(2%)		5,232,880.81	279,046.24	4,953,834.57		
						TOTAL	(GoP + Cont	ingency)	266,876,921.24	14,231,358.37	252,645,562.87	

Prepared by:

GLENDA B. ORENDAIN
BAC Secretariat Member

Certified Correct:

AMIELOU JANE G. MENDOZA

BAC Secretariat Head

Recommending Approva

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BAC Chairperson

Approved by:

BEVERLYN P. PERALTA, Ph.D.

Head of Procuring Entity

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