


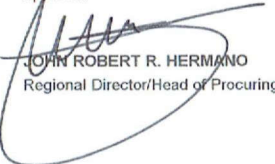
NATIONAL FOOD AUTHORITY REGION 10										Annual Procurement Plan for FY 2021			
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Timeline				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CAPITAL OUTLAY PROJECT													
A.1 Land and Land Improvements													
	Heightening/ Repair of Perimeter Fence with provision of lights	NFA Misamis Oriental	Public Bidding	2nd to 3rd Quarter of 2021				GoP	2,500,000.00		2,500,000.00	Additional heights for security measures	
	Heightening of Existing Perimeter Fence	NFA Misamis Oriental	Public Bidding						GoP	4,800,000.00		4,800,000.00	Road cracks/deteriorated concrete pavement needs repair.
A.2 Building and Structures													
	Repair of P.O Ceiling and Rewiring/Replacement of Lighting	NFA Misamis Oriental	Public Bidding					GoP	1,500,000.00		1,500,000.00	Worn-out ceiling; Existing Lights to be replaced with energy saving lights; rewiring	
	Repair/ Re-roofing of Provincial Office	NFA Bukidnon	Public Bidding					GoP	2,000,000.00		2,000,000.00	Leaking of roof and gutter	
	Repair & re-roofing of GID Musuan Triplex Warehouse	NFA Bukidnon	Public Bidding					GoP	10,000,000.00		10,000,000.00	Leaking of roof and gutter (Addendum)	
	New Construction of 20,000 Cavans Capacity Warehouse at Brgy. 26, Gingoog City, Misamis Oriental (w/ Geotechnical and Topographical Investigation Survey)	NFA Misamis Oriental	Public Bidding	1st to 3rd Quarter of 2021				GoP	8,650,000.00		8,650,000.00	Additional 20,000 bags capacity warehouse to augment procurement activity	
	New Construction of 100,000 Cavans Capacity Warehouse at Lala, Lanao del Norte (w/ Geotechnical and Topographical Investigation Survey)	NFA Lanao del Norte	Public Bidding						GoP	27,550,000.00		27,550,000.00	Additional 100,000 bags capacity warehouse to augment procurement activity
	Upgrading of existing/old canteen to staff house, at Baraas, Iligan City	NFA Lanao del Norte	Public Bidding	1st to 3rd Quarter of 2021				GoP	1,500,000.00		1,500,000.00	To accommodate/billet travelling NFA Personnel	
	Repair/Re-roofing of Staff House, Beach Side, Baloy Compound	Regional Office	Public Bidding						GoP	1,500,000.00		1,500,000.00	Dilapidated roof needs repair
TRUCKING/HAULING													
	Hauling Services- transfer of rice	Baloy, Cagayan de Oro	Public Bidding/ Alternative Modes	1st to 4th Quarter of 2021				GoP	1,023,300.00		1,023,300.00	Procurement of trucks/hauling services to move grain cargoes within and outside the region	
	Hauling Services- transfer of rice	Baloy, Cagayan de Oro	Public Bidding/ Alternative Modes						GoP	818,640.00			818,640.00
	Hauling Services- transfer of rice	Baloy, Cagayan de Oro	Public Bidding/ Alternative Modes						GoP	580,000.00			580,000.00
	Hauling Services- transfer of rice	Baloy, Cagayan de Oro	Public Bidding/ Alternative Modes						GoP	223,200.00			223,200.00
	Hauling Services- transfer of rice	Camiguin	Public Bidding/ Alternative Modes						GoP	1,547,000.00			1,547,000.00
	Hauling Services- transfer of rice	Iligan City	Public Bidding/ Alternative Modes						GoP	134,280.00			134,280.00
	Hauling Services- transfer of rice	Ozamiz City	Public Bidding/ Alternative Modes						GoP	594,000.00			594,000.00
MILLING SERVICES													
	Milling of Palay Stocks	Bukidnon	Public Bidding/ Alternative Modes	1st to 4th Quarter of 2021				GoP	1,092,000.00		22,528,000.00	Procurement of milling services to undertake milling of stocks	
	Milling of Palay Stocks	Lanao Norte	Public Bidding/ Alternative Modes						GoP	416,000.00			6,204,000.00
	Milling of Palay Stocks	Misamis Occidental	Public Bidding/ Alternative Modes						GoP	234,000.00			5,544,000.00
	Milling of Palay Stocks	Misamis Oriental	Public Bidding/ Alternative Modes						GoP	78,000.00			3,124,000.00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
EMPTY SACKS												
	Palay Procurement MTS							GoP	No. of Pieces			Procurement of MTS to be conducted at Central Office.
	Rice Milling MTS						GoP	434,000.00	340,000.00			
HANDLING SERVICES												
	Handling Services-palay	Bukidnon	Public Bidding	}	2nd to 3rd Quarter of 2021			GoP	10,938,818.30		10,938,818.30	Procurement of handling services for the handling of stocks movement in warehouses and facilities
	Handling Services-rice	Bukidnon	Public Bidding			GoP	3,800,413.83		3,800,413.83			
	Handling Services-palay	Camiguin	Public Bidding			GoP						
	Handling Services-rice	Camiguin	Public Bidding			GoP	1,029,032.10		1,029,032.10			
	Handling Services-palay	Lanao Norte	Public Bidding			GoP	4,545,122.33		4,545,122.33			
	Handling Services-rice	Lanao Norte	Public Bidding			GoP	2,385,593.76		2,385,593.76			
	Handling Services-palay	Misamis Occidental	Public Bidding			GoP	2,330,319.52		2,330,319.52			
	Handling Services-rice	Misamis Occidental	Public Bidding			GoP	1,675,311.24		1,675,311.24			
	Handling Services-palay	Misamis Oriental	Public Bidding			GoP	6,615,527.45		6,615,527.45			
	Handling Services-rice	Misamis Oriental	Public Bidding			GoP	4,087,966.08		4,087,966.08			
SECURITY SERVICES												
	Security Services	Misamis Oriental	Public Bidding	}	1st Quarter of 2021			GoP	3,969,874.62		3,969,874.62	Procurement of services services
	Security Services	Camiguin	Public Bidding			GoP	682,196.04		3,969,874.62			
	Security Services	Bukidnon	Public Bidding			GoP	5,815,226.67		3,969,874.62			
	Security Services	Lanao Norte	Public Bidding			GoP	3,153,512.34		3,969,874.62			
	Security Services	Misamis Occidenta	Public Bidding/ Alternative Modes			GoP	1,395,140.40		3,969,874.62			

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