

NATIONAL FOOD AUTHORITY
REGION XI

Updated / Supplemental to the Annual Procurement Plan for CY 2021 (No. 1)

Code (PAF)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	Repair and Purchase of spareparts for post harvest facilities (Mechanical Dryers and Rice Mill)	Davao del Sur Branch Office	Alternative Mode of Proc.	WITHIN FEBRUARY - DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00	-	
	Purchase of 3 units 50kVA (3 phase system) Distribution Pole Mounted Transformer for Upgrading of the NFA Compound Electrical Power Supply	Davao del Sur Branch Office	Alternative Mode of Proc.	WITHIN FEBRUARY - DECEMBER				GOP - Corporate Budget	1,500,000.00		1,500,000.00	
	Repair and Purchase of spareparts for post harvest facilities (Mechanical Dryer)	Davao del Norte Branch Office (Tagum City)	Alternative Mode of Proc.	WITHIN FEBRUARY - DECEMBER				GOP - Corporate Budget	3,552,181.02	3,552,181.02		
	Demolition of 6 units Kaneko Mechanical Dryer	Davao del Norte Branch Office (Tagum City)	Alternative Mode of Proc.	WITHIN MARCH - JUNE				GOP - Corporate Budget	300,000.00	300,000.00		
	Acquisition of 4 units brand new 6TPB recirculating mechanical grain dryer with integrating system	Davao del Norte Branch Office (Tagum City)	Public Bidding	WITHIN APRIL - DECEMBER				GOP - Corporate Budget	9,000,000.00		9,000,000.00	
	Repair and Purchase of spareparts for post harvest facilities (Mechanical Dryer)	Davao del Norte Branch Office (Sto. Tomas)	Alternative Mode of Proc.	WITHIN FEBRUARY - DECEMBER				GOP - Corporate Budget	700,000.00	700,000.00		
	Repair and Purchase of spareparts for post harvest facilities (Mechanical Dryer)	Davao del Norte Branch Office (Compostela)	Alternative Mode of Proc.	WITHIN FEBRUARY - DECEMBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Transfer of truckscale from ILAIECO compound, Davao City to NFA compound in Compostela, Davao de Oro including provision of Scale house and roller weights shed	Davao del Norte Branch Office (Compostela)	Public Bidding	WITHIN FEBRUARY - DECEMBER				GOP - Corporate Budget	2,500,000.00	-	2,500,000.00	
	Repair and Purchase of spareparts for post harvest facilities (Mechanical Dryer)	Davao Oriental Branch Office (Banaybanay)	Alternative Mode of Proc.	WITHIN FEBRUARY - DECEMBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Repair and Purchase of spareparts for post harvest facilities (Mechanical Dryer)	Davao Oriental Branch Office (Cateel)	Alternative Mode of Proc.	WITHIN FEBRUARY - DECEMBER				GOP - Corporate Budget	800,000.00	800,000.00		
	Supply, delivery, installation and testing/commissioning of 2.STPH multi-pass ricemill and its acillaries, including provision of ricemill house and genset	Davao Oriental Branch Office (Cateel)	Public Bidding	WITHIN MARCH - DECEMBER				GOP - Corporate Budget	35,000,000.00	-	35,000,000.00	
	Geotechnical & Topographical investigation survey for the construction of ricemill house	Davao Oriental Branch Office (Cateel)	Alternative Mode of Proc.	WITHIN MARCH - DECEMBER				GOP - Corporate Budget	300,000.00	-	300,000.00	
subtotal (A)								55,002,181.02	6,702,181.02	48,300,000.00		

B. INFRA								
Reroofing of one compartment of Triplex warehouse including repainting of steel trusses and repair of Air ventilator	Davao del Sur Branch Office (Digos City)	Public Bidding	WITHIN FEBRUARY - NOVEMBER	GOP - Corporate Budget	8,000,000.00	-	8,000,000.00	
Provision of Quality Assurance Laboratory Office / Room (40sqm)	Davao del Sur Branch Office (Digos City)	Alternative Mode of Proc.	WITHIN FEBRUARY - NOVEMBER	GOP - Corporate Budget	1,200,000.00	-	1,200,000.00	
Repair of perimeter fence, back and left portion (700 meters)	Davao del Sur Branch Office (Digos City)	Public Bidding	WITHIN FEBRUARY - NOVEMBER	GOP - Corporate Budget	5,460,000.00		5,460,000.00	
Repair/retrofitting of GID warehouse's parts affected/damaged by earthquake last 2019	Davao del Sur Branch Office (Digos City)	Public Bidding	WITHIN FEBRUARY - AUGUST	GOP - Corporate Budget	5,400,000.00	-	5,400,000.00	
Provision of dirty kitchen and washing area	Davao del Sur Branch Office (Digos City)	Alternative Mode of Proc.	WITHIN FEBRUARY - MARCH	GOP - Corporate Budget	5,000,000.00		5,000,000.00	
Construction of training/conference hall	Davao del Sur Branch Office (Digos City)	Public Bidding	WITHIN FEBRUARY - NOVEMBER	GOP - Corporate Budget	250,000.00		250,000.00	
Construction of records room (for Regional and Branch office) including cafeteria	Davao del Sur Branch Office (Digos City)	Public Bidding	WITHIN FEBRUARY - NOVEMBER	GOP - Corporate Budget	4,800,000.00		4,800,000.00	
Provision of Drainage canal in NFA Compound, Digos City	Davao del Sur Branch Office (Digos City)	Public Bidding	WITHIN FEBRUARY - NOVEMBER	GOP - Corporate Budget				
Repair of Sta. Ana Warehouse	Davao del Sur Branch Office (Davao City)	Public Bidding	WITHIN FEBRUARY - NOVEMBER	GOP - Corporate Budget				
Renovation/rehabilitation/conversion of TRSD office into Archives room and installation of filing racks in Magdum, Tagum City	Davao del Norte Branch Office (Tagum City)	Alternative Mode of Proc.	WITHIN FEBRUARY - AUGUST	GOP - Corporate Budget	800,000.00		800,000.00	
Construction of 50,000 bags capacity warehouse with warehouse supervisor's office including its site development	Davao del Norte Branch Office (Nabunturan)	Public Bidding	WITHIN FEBRUARY - NOVEMBER	GOP - Corporate Budget	31,600,000.00	-	31,600,000.00	
Geotechnical & topographical investigation survey	Davao del Norte Branch Office (Nabunturan)	Alternative Mode of Proc.	WITHIN FEBRUARY - AUGUST	GOP - Corporate Budget	300,000.00		300,000.00	
Reroofing of GID 1 and 2 Warehouses and office warehouse	Davao Oriental Branch Office (Banaybanay)	Alternative Mode of Proc.	WITHIN FEBRUARY - NOVEMBER	GOP - Corporate Budget	4,500,000.00		4,500,000.00	
Repair of skylightings in Mati warehouse	Davao Oriental Branch Office (Mati)	Alternative Mode of Proc.	WITHIN FEBRUARY - NOVEMBER	GOP - Corporate Budget	150,000.00	-	150,000.00	
Construction of multipurpose concrete pavement/solar dryer including drainage system within NFA compound	Davao Oriental Branch Office (Cateel)	Alternative Mode of Proc.	WITHIN FEBRUARY - DECEMBER	GOP - Corporate Budget	5,400,000.00	-	5,400,000.00	
Reroofing of office warehouse	Davao Oriental Branch Office (Cateel)	Alternative Mode of Proc.		GOP - Corporate Budget	150,000.00	-	150,000.00	
subtotal (B)					72,860,000.00	-	72,860,000.00	
TOTAL (A+B)					127,862,181.02	6,702,181.02	121,160,000.00	

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Certified Funds Available

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