

**National Food Authority
Region XII
ANNUAL PROCUREMENT PLAN CY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS/SUPPLIES/MATERIALS/SERVICES												
001	Handling (Labor) Services requirements for Region XII CY 2021	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	04-Apr-21	26-Apr-21	29-Apr-21	30-Apr-21	Corporate Budget	75,524,612.52	75,524,612.52	-	Supply of handling (labor) services to different warehouses/buying stations in NFA Region XII for period January 1 to December 31, 2021.
002	Pest Control Chemicals	North Cotabato/Sultan Kudarat/South Cotabato	NP-53.9 - Small Value Procurement	04-Apr-21	26-Apr-21	29-Apr-21	30-Apr-21	Corporate Budget	1,164,600.00	1,164,600.00	-	Supply and delivery of pest control chemicals for NFA Region XII: 450 sachets Deltamethrin (25g/sachet); 450 sachets Cyfluthrin (20g/sachet); 60 liters Permethrin with Piperonyl Butoxide (1L/bot); 15 kg Coumatetralyl Dust (1kg/pack)
003	Fumigating Sheets	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	01-Jun-21	21-Jun-21	25-Jun-21	26-Jun-21	Corporate Budget	1,575,000.00	1,575,000.00	-	Supply and delivery of 45 units low density polyethylene fumigating sheet
004	Security Services	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	09-Nov-20	2-Dec-20	9-Dec-20	14-Dec-20	Corporate Budget	26,029,784.88	26,029,784.88	-	Security Services period January 1, 2021 to December 31, 2021.
005	Corn Center Project	Sultan Kudarat	Competitive Bidding					Corporate Budget	34,600,000.00	-	34,600,000.00	Build and Design for the construction of corn center at NFA Sultan Kudarat compound
006	Repair and rehabilitation of -1- service vehicles	Reg'l Office XII	NP-53.9 - Small Value Procurement	15-Feb-21	21-Feb-21	22-Feb-21	22-Feb-21	Corporate Budget	150,000.00	150,000.00	-	Supply of labor and materials for the repair/rehabilitation of NFA service vehicles in Regional Office XII (SHY-126)
007	Repair and rehabilitation of service vehicles	Sultan Kudarat	NP-53.9 - Small Value Procurement	15-Jan-21	22-Jan-21	24-Jan-21	27-Jan-21	Corporate Budget	955,000.00	955,000.00	-	Supply of labor and materials for the repair/rehabilitation of NFA service vehicles and trucks in Sultan Kudarat: Replacement of Fuel Pump of Toyota FX (SEE-270), Overhauling/repair of flooring of Nissan Pathfinder (SET-577), Overhauling of Toyota Tamaraw FX (SEE-702), Replacement of Cowl Head of Mitsubishi DumpTruck (SCY-723), Repainting of Mitsubishi Adventure (SJH-919), Replacement Brake drum Rear Side (SKV-895) and Replacement of pinion and rear gear set of Isuzu Truck (SCA-405).
008	Repair and rehabilitation of service vehicles	South Cotabato	NP-53.9 - Small Value Procurement	15-Jan-21	22-Jan-21	24-Jan-21	27-Jan-21	Corporate Budget	800,000.00	800,000.00	-	Supply of labor and materials for the repair/rehabilitation of NFA service vehicles and trucks in South Cotabato with plate numbers: SHP-730, SET-131, SEA-456 and SEA-447
009	Repair and rehabilitation of - 2- Hino Trucks and -3- service vehicles	North Cotabato	NP-53.9 - Small Value Procurement	15-Feb-21	22-Feb-21	24-Feb-21	26-Feb-21	Corporate Budget	925,000.00	925,000.00	-	Supply of labor and materials for the repair/rehabilitation of -2- NFA trucks and -3- service vehicles in North Cotabato.
010	Various Administrative Facilities	Regional Office XII	Competitive Bidding	01-Sep-21	21-Sep-21	25-Sep-21	26-Sep-21	Corporate Budget	2,934,304.00	-	2,934,304.00	Various Administrative Facilities / Equipment for CY 2021 (See attached PPMP)
011	Various Administrative Facilities	Sultan Kudarat	Competitive Bidding	15-Jun-21	5-Jul-21	9-Jul-21	13-Jul-21	Corporate Budget	2092500	-	2,092,500.00	Various Administrative Facilities / Equipment for CY 2021
012	Various Administrative Facilities	South Cotabato	NP-53.9 - Small Value Procurement	15-Jun-21	21-Jun-21	15-Jun-21	18-Jun-21	Corporate Budget	115,000.00	-	115,000.00	Various Administrative Facilities / Equipment for CY 2021

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013	Procurement of Additional 10-Wheeler Truck/Forward Truck/L-300 Van/Service Vehicle	Sultan Kudarat	Competitive Bidding	15-Jan-21	7-Feb-21	17-Feb-21	20-Feb-21	Corporate Budget	7,150,000.00	7,150,000.00	-	Procurement of additional trucks/vehicles for NFA Sultan Kudarat operations.
014	Empty Sacks Brand New Palay and Rice	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	06-Nov-20	26-Nov-20	2-Dec-20	5-Dec-20	Corporate Budget	33,700,000.00	33,700,000.00	-	Supply and delivery of 2,500,000 pieces brand new woven polypropylene Palay and Rice Empty Sacks for CY2021 requirements.
015	Wooden Pallets	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	06-Nov-20	26-Nov-20	2-Dec-20	5-Dec-20	Corporate Budget	4,913,856.00	4,913,856.00	-	Supply and Delivery of 3,800 pcs pallets for CY 2021 requirements
016	Rubber Rolls	North Cotabato/Sultan Kudarat/South Cotabato	NP-53.9 - Small Value Procurement	15-May-20	4-Jun-20	15-Jun-20	18-Jun-20	Corporate Budget	624,240.00	624,240.00	-	Supply and delivery of 306 pcs brand new rubber rolls for rice milling of NFA stocks
017	Trucking/Hauling Services for 2021	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	26-Mar-21	16-Apr-21	17-Apr-21	17-Apr-21	Corporate Budget	40,756,879.46	40,756,879.46	-	Supply of trucking/hauling services to transfer grains stocks for Inter/Intra-REGIONAL DISPERSAL period covered January 1 to December 31, 2021
018	Storage space/Warehouse Lease	South Cotabato/North Cotabato	Competitive Bidding	15-Jan-20	7-Feb-20	17-Feb-20	20-Feb-20	Corporate Budget	2,000,000.00	2,000,000.00	-	Lease of storage space for NFA grains to augment limited storage space in NFA Region 12 buying stations at South Cotabato and North Cotabato.
019	Milling Services	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	26-Mar-21	16-Apr-21	17-Apr-21	17-Apr-21	Corporate Budget	53,760,000.00	53,760,000.00	-	Supply of milling services to mill 700,000 bags palay stocks of Sultan Kudarat/North Cotabato/South Cotabato Region XII for CY2021. PIK Scheme @ 63% GMR
020	Laboratory Equipment and Pest Control Equipment	South Cotabato	NP-53.9 - Small Value Procurement	01-Mar-21	09-Mar-21	11-Mar-21	13-Mar-21	Corporate Budget	888,300.00	888,300.00	-	Pest Control Equipments requirement of South Cotabato: Testing Husker Yanmar ST50 (1 unit), Sharyo polisher Nippon (1 unit), Gramscale Triple Beam Balance (OHAUS) (1 unit), Sieves for Grains Analysis (1 set), Stainless Probe (2 mtrs), Moisture Meters (2 units), Fogging Machine (1)
021	Laboratory Equipment and Pest Control Equipment	Sultan Kudarat	Competitive Bidding	26-Mar-21	15-Apr-21	21-Apr-21	23-Apr-21	Corporate Budget	1,910,300.00	1,910,300.00	-	Pest Control Equipments requirement of South Cotabato: Testing Huller (Yanmar), Polisher (Nippon Sharyo), Pressurized Motor Pump (electric 1hp), Grain Dockage sieve (5-1/2/64"), Grain Dockage Sieve (12/64"), Ladder (7 mtrs extendable), Magnifying Glass, Face Masks

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B. INFRASTRUCTURE (BUILDING AND STRUCTURE AND LAND IMPROVEMENTS)												
001	Construction of two (2) storey regional office building with roof deck (approx. Total floor area = 637.50sqm)	Reg'l Office XII	Competitive Bidding	03-Nov-20	23-Nov-20	01-Dec-20	07-Dec-20	Corporate Budget	22,312,500.00	-	22,312,500.00	Construction of two (2) storey regional office building with roof deck (approx. Total floor area = 637.50sqm)
001.a	Site Development for the Construction of Two (2) storey building with roof deck (concrete pavement @ 200mmTHK; Approx. total Volume = 145.60 cu.m.)	Reg'l Office XII	Competitive Bidding	03-Nov-20	23-Nov-20	01-Dec-20	07-Dec-20	Corporate Budget	1,474,484.00	-	1,474,484.00	Site Development for the Construction of Two (2) storey building with roof deck (concrete pavement @ 200mmTHK; Approx. total Volume = 145.60 cu.m.)
002	Construction of Multi-Purpose Conference Building at NFA Comp. Koronadal City	Reg'l Office XII	Competitive Bidding	01-Jun-21	20-Jun-21	25-Jun-21	28-Jun-21	Corporate Budget	15,000,000.00	-	15,000,000.00	Construction of Multi-Purpose Conference Building at NFA Comp., Koronadal City
003	Construction of Motorpool Building	Reg'l Office XII	NP-53.9 - Small Value Procurement	01-Jun-21	09-Jun-21	11-Jun-21	13-Jun-21	Corporate Budget	700,000.00	700,000.00	-	Construction of Motorpool Building
004	Re-roofing of Farmer's Training Center and COA Office at NFA Comp. Kidapawan City (Note: Present COA Office was condoned by City Engineering Office after strong earthquake)	North Cotabato	NP-53.9 - Small Value Procurement	15-Jan-21	04-Feb-21	10-Feb-21	13-Feb-21	Corporate Budget	1,500,000.00	-	1,500,000.00	Re-roofing of Farmer's Training Center and COA Office at NFA Comp. Kidapawan City (Note: Present COA Office was condoned by City Engineering Office after strong earthquake)
005	Re-roofing of nine (9) warehouses and repair of secondary doors	North Cotabato	Competitive Bidding	02-May-21	21-May-21	28-May-21	01-Jun-21	Corporate Budget	9,000,000.00	-	9,000,000.00	Re-roofing of nine (9) warehouses and repair of secondary doors
006	Repair of access road and bridge from supply office to Satake ricemill	North Cotabato	Competitive Bidding	02-May-21	21-May-21	28-May-21	01-Jun-21	Corporate Budget	2,000,000.00	-	2,000,000.00	Construction of 100 TCC Baguer Warehouse at Baguer, Libungan, North Cotabato
007	Demolition and provision of Husk Bin of Satake Ricemill	North Cotabato	NP-53.9 - Small Value Procurement	02-May-21	21-May-21	28-May-21	01-Jun-21	Corporate Budget	900,000.00	-	900,000.00	Geotechnical and Topographical investigation survey (min. of 3 bore holes for warehouses & offices)
008	Construction of SGOO Office at NFA Compound, Kidapawan City	North Cotabato	NP-53.9 - Small Value Procurement	01-Feb-21	09-Feb-21	01-Dec-20	07-Dec-20	Corporate Budget	650,000.00	-	650,000.00	Site Development for the Construction of 100 TCC Baguer Warehouse at Baguer, Libungan, North Cotabato
004	Repair/Replacement of window screens, roof ventilators, sky lightings & gutter down spout of GID Whse No.1 (100 TCC)	Sultan Kudarat	NP-53.9 - Small Value Procurement	01-Jul-20	08-Jul-20	10-Jul-20	15-Jul-20	GoP	861,690.00	861,690.00	-	Repair/Replacement of window screens, roof ventilators, sky lightings & gutter down spout of GID Whse No.1 (100 TCC)
005	Repair/maintenance of NFA Sultan Kudarat Rice Mill	Sultan Kudarat	NP-53.9 - Small Value Procurement	08-Apr-20	17-Apr-20	24-Apr-20	30-Apr-20	GoP	599,115.00	599,115.00	-	Repair/maintenance of NFA Sultan Kudarat Rice Mill
006	Repair/maintenance of NFA North Cotabato Rice Mill	Sultan Kudarat	NP-53.9 - Small Value Procurement	01-Jul-20	08-Jul-20	10-Jul-20	15-Jul-20	GoP	720,524.00	720,524.00	-	Repair/maintenance of NFA North Cotabato Rice Mill

Prepared by:

Certified Funds Available/
Certified Appropriate Funds Available:

Approved:

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