


NATIONAL FOOD AUTHORITY
Region VII, Cebu Ctiy

2021 Annual Procurement Plan
As of December 17, 2020

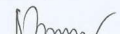
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Security Services for NFA Region VII	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding	11/28/2020	12/21/2020	12/28/2020	12/29/2020	GOP	17,430,842.27			Services - security
2	Trucking Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	1/7/2021	1/28/2021	2/5/2021	2/12/2021	GOP	17,720,900.00			Services - trucking
3	Handling Services for NFA Region VII	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	1/7/2021	1/28/2021	2/5/2021	2/12/2021	GOP	32,917,448.00			Services - handling
4	Voyage Charter	Sta. Fe & Tudela	Bidding	1/7/2021	1/28/2021	2/5/2021	2/12/2021	GOP	4,231,800.00			Services - freight
5	Arrastre	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	1/7/2021	1/28/2020	2/5/2021	2/12/2021	GOP	3,766,100.00			Services - arrastre
6	Stevedoring	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement	1/7/2021	1/28/2021	2/5/2021	2/12/2021	GOP	707,411.00			Services - stevedoring
7	Wharfage	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement	1/7/2021	1/28/2021	2/5/2021	2/12/2021	GOP	545,440.00			Services - wharfage
8	Pest Control Chemicals for NFA Region VII	Bohol, Cebu, Neg. Oriental, Siquijor	Bidding	4/1/2021	4/9/2021	4/19/2021	4/26/2021	GOP	1,101,177.00			Goods - pest control chemicals

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9	Commonly Used Supplies	Bohol, Cebu, Neg. Oriental, Siquijor	Small Value Procurement (Quarterly)	4/2/2021	4/12/2021	4/19/2021	4/26/2021	GOP	3,015,203.00			Supplies and materials
10	Plant & Machinery Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Bidding	3/1/2020	3/22/2021	3/29/2021	4/2/2021	GOP	7,935,000.00			Goods - office plant & machinery equipments
11	IT Equipment	Bohol, Cebu, Negros Oriental, Siquijor	Small Value Procurement	4/2/2021	4/12/2021	4/19/2021	4/26/2021	GOP	192,500.00			Goods - IT equipment
12	Repairs & Maintenance Projects	Bohol, Cebu, Negros Oriental, Siquijor	Bidding or Small Value Procurement	8/2/2021	8/22/2021	8/30/2021	9/7/2021	GOP	4,730,000.00			Materials & Services
13	Capital Outlay - Infrastructures	Cebu, Bohol, Negros Oriental, Siquijor	Bidding or Small Value Procurement	5/3/2021	5/24/2021	6/2/2021	6/8/2021	GOP	5,250,000.00			Materials & Services
14	Capital Outlay - Admin. Facilities	Cebu, Bohol, Negros Oriental, Siquijor	Small Value Procurement	5/25/2021	6/4/2021	6/12/2021	6/21/2021	GOP	1,000,000.00			Materials & Services
15	Fumigation Sheets (LDPE)	Cebu	Bidding	4/8/2021	4/30/2021	5/8/2021	5/15/2021	GOP	1,950,000.00			Goods
16	Brand New MTS (Palay & Rice)	Bohol & Negros Oriental	Small Value Procurement	5/17/2021	5/25/2021	7/1/2021	6/7/2021	GOP	581,750.00			Goods
17	Palay Procurement	Bohol & Negros Oriental	Direct Procurement	2/3/2021	2/11/2020	2/18/2021	2/26/2021	GOP	13,490,000.00			Goods
TOTAL									116,565,571.27			


Prepared/submitted by:


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