

NATIONAL FOOD AUTHORITY  
REGION 8  
ANNUAL PROCUREMENT PLAN  
For the year 2021

CODE	PROCUREMENT PROGRAM AND PROJECT	PMO/E ND-USER	MODE OF PROCUREMENT	MODE OF PROC.				Sources of Funds	Estimated Budget (PhP)			Remarks (Brief of Programs/Project)
				Ads/Post/IB/REI	Sub/Open of Bids	Notice of	Contract Signing		TOTAL	MODE	CO	
	A. MANDATORY EXPENSES											
	1. WATER EXPENSES							GAA	415,200.00			
	Water Expense		Direct Contracting	GPP Resolution No. 019-2006 dated Dec. 6, 2006								
	Mineral Water for NFA Employees		NP-Small Value Procurement						240,800.00	240,800.00		
	2. ELECTRICITY							GAA	174,400.00	174,400.00		
	3. MOBILE								2,455,100.00	2,455,100.00		
	4. LANDLINE								62,400.00	62,400.00		
	5. INTERNET SUBSCRIPTION		Direct Contracting						183,400.00	183,400.00		
	Cable								267,200.00	267,200.00		
	6. POSTAGE EXPENSES	NFA							38,300.00	38,300.00		
	7. COURIER SERVICES		Agency to Agency					GAA	32,400.00	32,400.00		
								GAA	79,400.00	79,400.00		
	8. REPAIR AND MAINTENANCE							GAA	28,245,800.00			
	Aircon Maintenance Service and Repair								230,000.00	230,000.00		
	Generator Set Maintenance Service								90,000.00	90,000.00		
	Refill- Fire Extinguisher								60,000.00	60,000.00		
	Repair and Maintenance of Office Equipment								444,800.00	444,800.00		
	Spare Parts/Labor for government vehicles								1,400,000.00	1,400,000.00		
	Land Improvement								20,000.00	20,000.00		
	Office Building								45,000.00	45,000.00		
	Warehouse		Shopping						25,000.00	25,000.00		
	Furniture & Fixtures								30,000.00	30,000.00		
	IT Equipment & Software								45,000.00	45,000.00		