

NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FACILITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT												
LAND AND LAND IMPROVEMENTS												
A1.1	Provision of 2 Units Overhead Tank at NFA Staffhouse and Regional/Provincial Office at NFA Compound, San Roque, Zamboanga City	NFA ZC	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A1.2	Rewiring of Perimeter Lightings of NFA Regional Office Compound at NFA Compound, San Roque, Zamboanga City	NFA ZC	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	500,000.00		500,000.00	As Described in the Procurement Project Title
A1.3	Total Repiping of Water Lines of NFA Regional/Provincial Office at NFA Compound, San Roque, Zamboanga City	NFA ZC	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	500,000.00		500,000.00	As Described in the Procurement Project Title
A1.4	Reconcreting of Damaged pavement from the Entrance of NFA Dipolog Compound to front of GID I Warehouse at Gulayon, Dipolog City, Zamboanga Del Norte	NFA ZDN	Public Bidding		2ND TO 4TH QUARTER			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A1.5	Provision of Solar Drying Pavement at NFA Siocon, Zamboanga Del Norte	NFA ZDN	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A1.6	Provision of (18 mtrs) Retaining Wall along the damaged/collapsed concrete fence and provision of (18 mtrs) long CHB concrete fence along diversion road besides the provincial office at Taway, Ipil, Zamboanga Sibugay	NFA ZSP	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A1.7	Rehabilitation of Water System at Tiguma, Pagadian City, Zamboanga Del Sur	NFA ZDS	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	800,000.00		800,000.00	As Described in the Procurement Project Title
A1.8	Rehabilitation of Perimeter Fence including painting works at Tiguma, Pagadian City, Zamboanga Del Sur	NFA ZDS	Public Bidding		2ND TO 4TH QUARTER			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR BUILDING AND STRUCTURES									9,300,000.00	-	9,300,000.00	
BUILDING AND STRUCTURES												
A2.1	Repair of NFA Owned Warehouse Doors A/B and C/D including selective replacement and repair of stainless gutters, downspouts, replacement of screen louvers and screen doors, repair of primary doors (alignment), repair of flooring cracks, replacement of electrical fixtures and repainting of warehouses at NFA Compound, San Roque, Zamboanga City	NFA ZC	Public Bidding		2ND TO 4TH QUARTER			GOP	5,000,000.00		5,000,000.00	As Described in the Procurement Project Title
A2.2	Repair/Improvement of Regional/Provincial Office at NFA Compound, San Roque, Zamboanga City	NFA ZC	Public Bidding		2ND TO 4TH QUARTER			GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A2.3	Repair of GID Warehouse Flooring and Screen Louvers and replacement of electrical fixtures at NFA Compound, San Roque, Zamboanga City	NFA ZC	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	700,000.00		700,000.00	As Described in the Procurement Project Title
A2.4	Repair of NFA Staffhouse at NFA Compound, San Roque, Zamboanga City	NFA ZC	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	500,000.00		500,000.00	As Described in the Procurement Project Title
A2.5	Relocation of COA Office at Conference Room at NFA Compound, San Roque, Zamboanga City	NFA ZC	By Administration		February to March 2021			GOP	85,000.00	85,000.00		As Described in the Procurement Project Title
A2.6	Proposed Construction of 50TCC Warehouse at Gulayon, Dipolog City, Zamboanga Del Norte	NFA ZDN	Public Bidding		2ND TO 4TH QUARTER			GOP	15,000,000.00		15,000,000.00	As Described in the Procurement Project Title
A2.7	Geotechnical investigation and topographical survey at Gulayon, Dipolog City, Zamboanga Del Norte	NFA ZDN	NP-53.9 - Small Value Procurement		2ND TO 4TH QUARTER			GOP	150,000.00		150,000.00	As Described in the Procurement Project Title

A2.8	Repair and Repainting of 50TCC GID I Warehouse including replacement of louver screen and restoration of left portion warehouse door at Gulayon, Dipolog City, Zamboanga Del Norte	NFA ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A2.9	Proposed Construction of 50TCC Warehouse at Taway, Ipil, Zamboanga Sibugay	NFA ZSP	Public Bidding	2ND TO 4TH QUARTER	GOP	15,000,000.00		15,000,000.00	As Described in the Procurement Project Title
A2.10	Geotechnical investigation and topographical survey at Taway, Ipil, Zamboanga Sibugay	NFA ZSP	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	150,000.00		150,000.00	As Described in the Procurement Project Title
A2.11	Proposed Construction of 10TCC Warehouse at Kimos, Siay, Zamboanga Sibugay	NFA ZSP	Public Bidding	2ND TO 4TH QUARTER	GOP	5,000,000.00		5,000,000.00	As Described in the Procurement Project Title
A2.12	Geotechnical investigation and topographical survey at Kimos, Siay, Zamboanga Sibugay	NFA ZSP	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	150,000.00		150,000.00	As Described in the Procurement Project Title
A2.13	Repair of Staffhouse at Taway, Ipil, Zamboanga Sibugay	NFA ZSP	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	500,000.00		500,000.00	As Described in the Procurement Project Title
A2.14	Repair and Repainting of GID Warehouse, WS II Office and Guardhouse including Reroofing of WS II Office at Guilawa, Malangas, Zamboanga Sibugay	NFA ZSP	Public Bidding	2ND TO 4TH QUARTER	GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A2.15	Repair of COA Office at Tiguma, Pagadian City, Zamboanga Del Sur	NFA ZSP	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A2.16	Repair/Provision of Records/Storage Room near Tiguma A and B Warehouse at Tiguma, Pagadian City, Zamboanga Del Sur	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	650,000.00		650,000.00	As Described in the Procurement Project Title
A2.17	Reconstruction of Motorpool at Tiguma, Pagadian City, Zamboanga Del Sur	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A2.18	Rehabilitation of Motorpool and Dryer Sched at NFA Molave, Zamboanga Del Sur	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	850,000.00		850,000.00	As Described in the Procurement Project Title
A2.19	Repair/Re-roofing/Repainting of Tiguma C Warehouse and Repair of WS II Office and Laboratory Room at Tiguma, Pagadian City, Zamboanga Del Sur	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A2.20	Repair/Re-roofing/Repainting of Culo C Warehouse and Repair of WS II Office, provision of water supply line to WS II office and provision of urinal/toilet at NFA Molave, Zamboanga Del Sur	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
A2.21	Proposed Construction of 50TCC Warehouse at NFA Molave, Zamboanga Del Sur	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	15,000,000.00		15,000,000.00	As Described in the Procurement Project Title
A2.22	Geotechnical investigation and topographical survey at NFA Molave, Zamboanga Del Sur	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	150,000.00		150,000.00	As Described in the Procurement Project Title
A2.23	Construction of Regional Office including NFA Staffhouse at Balintawak, Pagadian City, Zamboanga Del Sur	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	30,000,000.00		30,000,000.00	As Described in the Procurement Project Title
A2.24	Geotechnical investigation and topographical survey at Balintawak, Pagadian City, Zamboanga Del Sur	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	150,000.00		150,000.00	As Described in the Procurement Project Title
A2.25	Repair / Declogging of ARD's Comfort Room to include Tile Works at NFA Zamboanga City Regional Office	NFA ZCRO	By Administration	Feb-21	GOP	17,000.00	17,000.00		As Described in the Procurement Project Title
A2.26	Repair of RBAC Room and Server Room at NFA Zamboanga City Regional Office	NFA ZCRO	By Administration	Apr-21	GOP	65,000.00	65,000.00		As Described in the Procurement Project Title
A2.27	Replacement of Leaking Pipes at the back portion at PWD's Comfort Room	NFA ZCRO	By Administration	Feb-21	GOP	7,000.00	7,000.00		As Described in the Procurement Project Title
A2.28	Repair of Driver's Quarter Room	NFA ZCRO	By Administration	Mar-21	GOP	15,000.00	15,000.00		As Described in the Procurement Project Title
SUB-TOTAL FOR BUILDING AND STRUCTURES						101,139,000.00	189,000.00	100,950,000.00	
TOTAL FOR TECHNICAL RESEARCH SERVICES DEPARTMENT						110,439,000.00	189,000.00	110,250,000.00	

B.	OPERATIONS								
B.1	HAULING SERVICES FOR THE TRANSFER OF RICE STOCKS (dispersal by land/sea)								
	NFA Zamboanga City to NFA Basilan (Door to Door) 3,000 bags	NFA ZCBO	NP-53.2 Emergency Cases	DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	180,000.00	180,000.00		As Described in the Procurement Project Title
	Trucking Services of additional routes for the Intra Regional Transfer of Grains from and to the provinces of Region IX	NFA Region IX	Public Bidding	1ST QUARTER	GOP	16,605,000.00	16,605,000.00		As Described in the Procurement Project Title
	Inter-Regional (Rice)								
	NFA ZC to PPA Wharf (30,00 bags)						300,000.00		
	Intra-Regional (Rice)								
	NFA Pagadian GID Whse to NFA Zamboanga City GID Whse (48,000 bags)						3,120,000.00		
	NFA Molave GID Whse to NFA Zamboanga City GID Whse (50,000 bags)						3,700,000.00		
	NFA Zamboanga Sibugay GID Whse to NFA Zamboanga City GID Whse (80,000 bags)						2,800,000.00		
	NFA Dipolog GID Whse to NFA Zamboanga City GID Whse (20,000 bags)						1,440,000.00		
	Intra-Regional (Palay)								
	NFA Zamboanga City GID Whse to NFA Zamboanga Sibugay GID Whse (11,000 bags)						550,000.00		
	Additional Route-Intra Regional (Rice)								
	NFA Zamboanga Sibugay GID Whse to NFA Malangas GID Whse (5,000 bags)						150,000.00		
	NFA Zamboanga Sibugay GID Whse to NFA Liloy FSC (5,000 bags)						250,000.00		
	NFA Zamboanga Sibugay GID Whse to NFA Siocon GID Whse (2,500 bags)						187,500.00		
	NFA Dipolog GID Whse to NFA Liloy FSC (4,000 bags)						200,000.00		
	NFA Dipolog GID Whse to NFA Siocon GID Whse (4,000 bags)						720,000.00		
	NFA Molave GID Whse to NFA Dipolog GID Whse (5,000 bags)						200,000.00		
	NFA Molave GID Whse to NFA Pagadian GID Whse (5,000 bags)						125,000.00		
	NFA Molave GID Whse to NFA San Miguel Whse (5,000 bags)						225,000.00		
	NFA Pagadian GID Whse to NFA Dipolog Whse (5,000 bags)						275,000.00		
	Additional Route-Intra Regional (Palay)								
	NFA Dipolog GID Whse to NFA Molave GID Whse (10,000 bags)						550,000.00		
	NFA Liloy FSC to NFA Molave GID Whse (6,000 bags)						240,000.00		
	NFA Liloy FSC to NFA Zamboanga Sibugay GID Whse (2,500 bags)						162,500.00		
	Sindangan BS to NFA Liloy FSC (4,000 bags)						120,000.00		
	Sindangan BS to NFA Dipolog GID Whse (8,000 bags)						320,000.00		
	Bayog BS to NFA Pagadian GID Whse (8,000 bags)						320,000.00		
	Buug BS to NFA Molave GID Whse (10,000 bags)						450,000.00		
	NFA Pagadian GID Whse to NFA Molave GID Whse (5,000 bags)						200,000.00		
B.2	Supply and Delivery of 300,000 pieces 50-kg capacity brand new woven Polypropylene (WPP) pillow type sacks requirements for Palay & 390,000 pieces 50-kg capacity brand new woven polypropylene (WPP) pillow type sacks requirements for Rice of NFA Region IX for CY 2021	NFA Region IX	Public Bidding	1ST QUARTER	GOP	7,737,000.00	7,737,000.00		As Described in the Procurement Project Title
B.3	SECURITY SERVICES - FOR CY 2021	NFA Region IX	Public Bidding	1ST QUARTER					
	Area of Deployment / No. of Guards / Contract Rate								
	a. NFA Regional Office, Branch Office, Zamboanga City / 39 / Php 17,294.97				GOP	8,094,045.96	8,094,045.96		Security Service in whole NFA Region
	d. NFA Zamboanga del Sur Branch Office / 45 / Php 17,294.97				GOP	9,339,283.80	9,339,283.80		
	e. Special Events 24 guard (4months) Php 17,294.97				GOP	1,660,317.12	1,660,317.12		
	Total Guards: 108					19,093,646.88	19,093,646.88		
	SUB-TOTAL FOR SECURITY SERVICES								

B.4	SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX	NFA Region IX	Public Bidding	1ST QUARTER	GOP	2,974,024.80	2,974,024.80		As Described in the Procurement Project Title
	Pirimiphos Methyl 50 EC - 48 bottles (1L/Bottle)					287,884.80	287,884.80		
	Pirimiphos Methyl 25 EC - 543 bottles (1L/Bottle)					1,329,264.00	1,329,264.00		
	Alphacypermethrin - 8 bottles (1L/Bottle)					21,216.00	21,216.00		
	Aluminum Phosphide - 591 flask (1 kg/flask)					1,335,660.00	1,335,660.00		
B.5	WAREHOUSE HANDLING (AND ALLIED) SERVICES FOR GRAINS IN NFA REGION IX FOR CY 2021	NFA Region IX	Public Bidding	2RD QUARTER	GOP	37,670,246.89	37,670,246.89		As Described in the Procurement Project Title
	Palay - 3,979,586 moves					20,494,865.55	20,494,865.55		
	Rice - 2,596,573 moves					12,151,961.06	12,151,961.06		
	Allied Services					5,023,420.28	5,023,420.28		
B.6	PROCUREMENT OF MILLING SERVICES FOR NFA REGION IX FOR CY 2021	NFA Region IX	NP-53.2 Emergency Cases	DELEGATED TO BRANCH OFFICE/ PROCUREMENT COMMITTEE	GOP	38,300,000.00	38,300,000.00		As Described in the Procurement Project Title
	Zamboanga del Sur - 220,000 bags palay					21,065,000.00	21,065,000.00		
	Zamboanga del Norte - 20,000 bags palay					1,915,000.00	1,915,000.00		
	Zamboanga Sibugay - 160,000 bags palay					15,320,000.00	15,320,000.00		
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT									
PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES									
OFFICE SUPPLIES									
C1.1	Common-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment - Fire Extinguisher	Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	1,447,127.17	1,447,127.17		Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
	Regional Office				GOP	287,192.00	287,192.00		
	Zamboanga City PO				GOP	273,935.17	273,935.17		
	Zamboanga del Sur PO				GOP	450,000.00	450,000.00		
	Zamboanga del Norte PO				GOP	246,000.00	246,000.00		
	Zamboanga Sibugay PO				GOP	190,000.00	190,000.00		
C1.2	Medicines (allowance for 134 employees)	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	402,000.00	402,000.00		
C1.3	Drinking Water	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	35,080.00	35,080.00		
SUB-TOTAL FOR OFFICE SUPPLIES						1,884,207.17	1,884,207.17		

C2	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT, FURNITURE AND FIXTURES FOR NFA REGION IX		NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER		600,000.00		600,000.00	As Described in the Procurement Project Title
REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration									
C4.1	Gas, Oil and Lubricants for Motor Vehicles - Region IX	NFA Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	2,000,000.00	2,000,000.00		As Described in the Procurement Project Title
C4.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration								As Described in the Procurement Project Title
	Zamboanga City Regional Office	NFA RO	NP-53.9 - Small Value Procurement	DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	305,594.00	305,594.00		
	Zamboanga City Branch Office	NFA ZC	NP-53.9 - Small Value Procurement	DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	262,416.00	262,416.00		As Described in the Procurement Project Title
	Zamboanga del Sur Branch Office	NFA ZDS	NP-53.9 - Small Value Procurement	DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	431,990.00	431,990.00		As Described in the Procurement Project Title
SUB-TOTAL Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration						1,000,000.00	1,000,000.00		
C5	Professional / Service Fees / Appraisal of NFA VERDE Property	NFA ZDS	NP-53.9 - Small Value Procurement	DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE		178,000.00	178,000.00		
GRAND TOTAL						238,661,125.74	127,811,125.74	110,850,000.00	

Prepared by:

Certified Funds Available:

Recommending Approval

Approved:

MARGARETTE F. RIDAD
BAC Secretariat Chairperson

JULITA C. AGAN
Acting Regional Accountant

BEVERLY M. NAVARRO
Assistant Regional Director /
BAC Chairperson

ROLANDO S. RUFO
Regional Director