

# National Food Authority

1st Quarter 2021  
Accomplishment Report



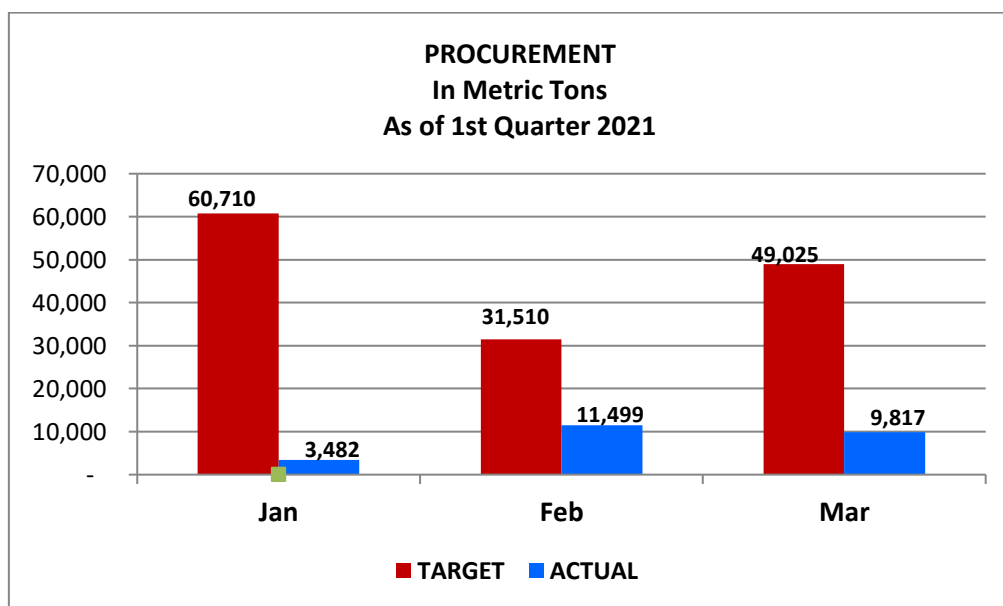
**ENSURE FOOD SECURITY  
THROUGH MAINTENANCE OF BUFFER STOCKS**

**PALAY PROCUREMENT**

For the 1st quarter of 2021, NFA procured 24,797.3 MT of palay, which is 20.75% accomplishment of the quarter's target of 141,245 MT. This is 86.56% lower than the 124,602 MT accomplishment for the same quarter last year.

**Palay Procurement**  
1<sup>st</sup> Quarter  
2021 VS 2020  
(In Metric Tons)

MONTH	TARGET	ACTUAL 2021	% ACC.	ACTUAL 2020
January	60,710	3481.5	5.73	46,979
February	31,510	11499.2	36.49	39,733
March	49,025	9816.7	20.02	37,890
	<b>141,245</b>	<b>24,797.35</b>	<b>20.75</b>	<b>124,602</b>

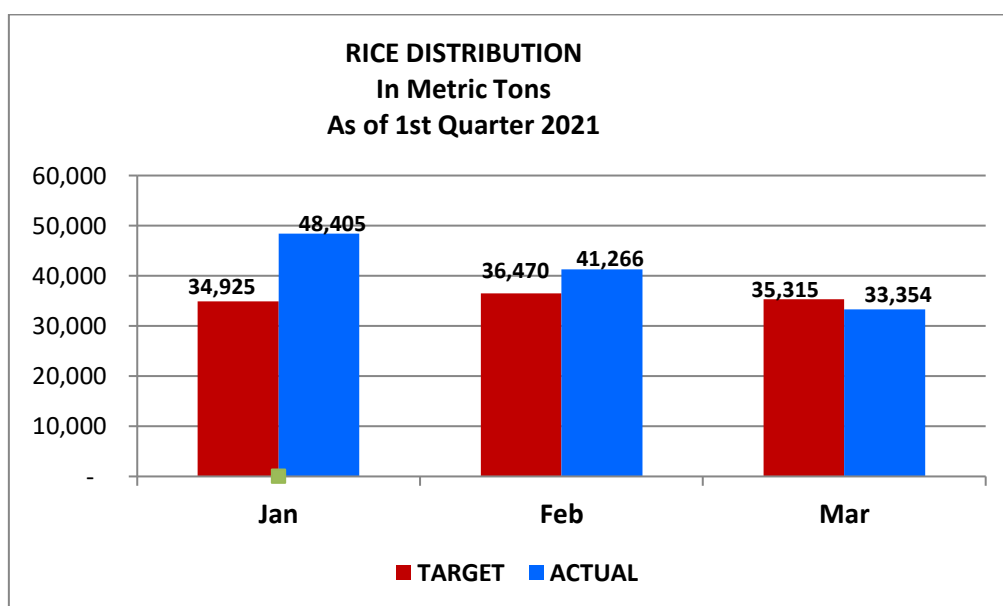


## **DISTRIBUTION**

For the 1st quarter of 2021, NFA distributed 152,246 MT of rice, equivalent to 283% accomplishment of the quarter's target of 53,793 MT. This is 43.30% higher than the 106,241 MT accomplishment for the same quarter last year. The high distribution can be attributed to the massive rice releases to DSWD, LGUs and other relief institutions, intended for COVID-19 relief operations.

### **NFA Rice Distribution** 1<sup>st</sup> Quarter 2021 vs 2020 (In Metric Tons)

<b>MONTH</b>	<b>TARGET</b>	<b>ACTUAL 2021</b>	<b>% ACC.</b>	<b>ACTUAL 2020</b>
January	34,925	48,405.15	138.60	45,572
February	36,470	41,266.00	113.15	39,994
March	35,315	33,353.70	94.45	106,406
<b>TOTAL</b>	<b>106,710</b>	<b>123,024.85</b>	<b>115.40</b>	<b>191,972</b>



## I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

### NFA INVENTORY

As of March 31, 2021, NFA's stock inventory of 4,823,418 bags (total rice equivalent –TRE) or 241,170.9 MT is good to last for 7.19 days, based on the daily rice consumption rate. However, based on Average Daily Sales of NFA at 30,982 bags, the inventory is good to last for 155.68 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

### NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	7,543,400.53	93.604	}
Treated	484,553.93	6.261	
For treatment	10,064.90	0.126	}
Sweepings	0.00	0.00	
Partially damaged	0.00	0.00	}
Totally damaged	720.83	0.048	
<b>Total</b>	<b>8,038,740.20</b>	<b>100.00</b>	

The total average volume of assessed NFA stored grains for the 1st quarter of 2021 was 8,038,740.20 bags, composed of palay and milled rice. Stocks fit as food (rice) represents 99.990% of the total assessed grains. Totally damaged milled rice stocks for disposition consisted of 720.83 bags, equivalent to 0.48% of the total stock inventory.

## II. MANAGEMENT EFFICIENCY AND COMPETENCY

### CORPORATE PLANNING AND MANAGEMENT SERVICES

#### Information Technology/Systems Development

- iNFARMS – Prepared revisions of Province Code and Warehouse Coding Scheme as input for the proposed NFA Integrated NFA Resource Management Systems (iNFARMS), a web-enabled, on-line information system to be adopted by NFA.
- Provided technical assistance on on-line meetings and presentations of NFA Officials within NFA Central and Field Officers, as well as with other Government Agencies.

#### Corporate Planning

##### ➤ **National Planning Conference**

- Conducted/attended NFA National Planning Conference held in Cabanatuan on January 27-28, 2021.

##### ➤ **Governance Commission for GOCCs (GCG) Concerns**

- Prepared & submitted supporting / additional documents needed for the 2019 Performance Scorecard Validation as required by GCG.
- Submitted the official result of 2020 Customer Satisfaction Survey.
- Prepared memo cascading the 2021 Performance Scorecard to EXCOM, Central Office Department Managers, Regional and Branch Managers.

##### ➤ **Department of Agriculture (DA) Matters**

###### Reports / Accomplishments / Programs

- Prepared and submitted NFA's Public Service Continuity Planning and Management Team (SCPMT) Weekly Report.
- Prepared emailed NFA's Input for DA's FY 2020 Year End Report
- Prepared/emailed NFA's Input for DA's ISO Certification
- Prepared/coordinated needed inputs for NFA presentation in the DA MANCOM
- Participated in the Online survey re: Conduct of Assessment Study on the Current Systems and Practices of DA in Monitoring, Evaluating and Reporting on AFMP and AFMA

###### Attended Meetings

- Preparation of FY 2022 Agricultural Development Program

- FY 2022 Internal Budget Hearing
- FY 2022 National Rice Program-RCEF Joint Strategic Planning Workshop

Others

- Replied to DA inquiry re: Request for Status of NFA Funds for Procurement of Buffer Stocks.

➤ **Others (DBM, NEDA, COA, LBP)**

- Prepared letter reply to Sec. Wendell E. Avisado regarding the Posting of Supporting Document to the ISO QMS Requirement for the of FY2020 PBB.
- Prepared memorandum to All Regional Managers instructing them to conduct consultation with RDCs in their area and to submit accomplished DBM Form 712 or BP Form C Summary of RDC Inputs and Recommendations on GOCCs New and Expanded Programs and Projects for FY 2022.
- Submitted COA's Request for Documents Relative to the COVID-19 Response of NFA
- Submitted to OAAFA re: COA Documentary Requirements
- Prepared reply re: Updates on COA Audit Findings and Recommendations

➤ **Monitoring and Reporting**

- Prepared NFA Annual Report for 2020
- Prepared NFA Monthly Accomplishment Report and posted same to the NFA website.
- Prepared and submitted quarterly accomplishment report to GCG on the NFA Performance Scorecard.
- Prepared Corporate Planning Division Project Procurement Management Plan (PPMP)
- Prepared and submitted Quarterly Report on BAR 1 form, as required by DBM.
- Prepared and submitted Quarterly Report on Programs Projects and Activities, as required by COA.
- Reviewed Special Orders (SO) on NFA Committees with corresponding recommendation to reconstitute, revoke and to review further.
- Reviewed/Summarized OPCR for the first semester of 2020

**Asset Rationalization Program:**

- Prepared chronology of events re: Issuance of Presidential Proclamation for the Regional Office.
- Prepared Complete Staff Work for the proposed warehouse construction in Bulalacao, Occidental, Mindoro.
- Prepared memo to All Regional Offices re: Updating of NFA 5-year Divestment Plan
- Prepared needed documents/attachments in identifying NFA properties for retention or divestment.
- Prepared memorandum re: Submission of Complete Staff Work on the proposed construction of new warehouses for 2021.

**SOPs Approved**

- SOP on Warehouse Handling and Allied Services approved on March 15, 2021

**Legislative-Executive Advocacy Program (LEAP)**

- Prepared memorandum request for comments on House Bill 7396 re: Establish NFA Provincial Office in Dinagat Islands.
- Assisted / coordinated NFA's participation in the Senate Public Hearing on SB 632 and SB2049, amending the Warehouse Receipts Law

## **INTERNAL AUDIT SERVICES**

### **AUDIT ENGAGEMENTS**

#### **Audit**

- Conducted Research on Audit Rating
- On-going preparation of Executive Summary Report on special audit on Leave Administration of NFA-NCR
- On-going review/update on SOPs-IAD Library
- Special / Audit on Cash accountabilities of NFA Collecting and Procurement Disbursing Officers of NFA Albay P.O.- Revised Audit Report
- Review / Evaluation of Perpetual Leave Cards (PLCs) Computation

#### **Tolerable Allowance**

- Issued 86 Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees
- Consolidated Status of Stock Accountable Officers (SAOs) Accountabilities as of September 30, 2020, Completed
- On-going review / consolidation of SAO's Accountabilities as of December 31, 2020
- List of SAOs with on-going Accountabilities as December 31, 2020
- Consolidation of SAOs still connected with NFA without stock Examination as of December 31, 2020
- Prepared reports needed for the 1<sup>st</sup> Directors meeting held at Cabanatuan Branch Office from February 2-6, 2021



## **LEGAL AFFAIRS**

For the 1st quarter, 883 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

<b>Documentation &amp; Legal Research</b>	<b>213</b>
Contracts/ SOP reviewed/evaluated	21
Opinions rendered	14
Memos re: Notice of Disallowance	10
Other Memos	27
Adjudication legal opinion	3
Pleadings/Orders in Administrative Cases	14
Hearing	3
Status Report	2
LAD Certification	119
<b>Litigation</b>	<b>670</b>
Hearing/s attended by Lawyers	45
Pleadings memoranda & related documents prepared by Lawyers	29
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	139
Certifications/COC of no pending case	456
Other Accomplishments	1
<b>TOTAL</b>	<b>883</b>

## FINANCE & ADMINISTRATION

For the quarter, NFA has contributed **P986,287,330.82** to the country's economy in terms of the following increase in economic activities.

PARTICULARS	AMOUNT			
	JANUARY	FEBRUARY	MARCH	TOTAL
Palay Procurement	70,707,467.75	217,018,496.61	184,601,622.56	472,327,586.92
Rent Expenses	4,038,751.03	4,984,000.08	5,501,646.45	14,524,397.56
Transportation & Deliveries Expenses	46,627,158.67	39,709,379.85	29,936,412.76	116,272,951.28
General Services	1,743,927.22	2,755,790.92	2,755,885.77	7,255,603.91
Janitorial Services	21,635.64	16,523.81	25,147.50	63,306.95
Security Services	22,660,802.51	28,262,425.29	23,735,709.37	74,658,937.17
Drying	10,108.87			10,108.87
Milling	6,160,399.46	29,099,345.86	36,969,075.32	72,228,820.64
Handling	42,178,345.84	47,201,282.44	43,303,460.72	132,683,089.00
Tax Withheld from Employees' Compensation	7,023,569.00	4,558,249.23	5,464,489.82	17,046,308.05
Tax Withheld from Suppliers of Goods & Services	31,003,265.30	25,796,260.18	22,416,694.99	79,216,220.47
<b>TOTAL</b>	<b>232,174,431.29</b>	<b>399,401,754.27</b>	<b>354,710,145.26</b>	<b>986,287,330.82</b>

### Debt – Management

The outstanding NFA loans as of March 31, 2021 amounted to P136,003.538 B, comprising of the following:

Particulars	Balance as of March 31, 2021 ( in Million Pesos)
<b>I Short-Term Credit Lines</b>	50,495.000
<b>II Long-Term Loans</b>	
LBP – Notes	1,665.000
Various Creditors – Treasury Bonds	14,062.500
Long Term Notes Syndicated – New	7,560.000
Foreign-Japanese Rice Loan	59.447

Net Lending	62,161.591
<b>TOTAL BANK LOANS</b>	<b>136,003.538</b>

## **HUMAN RESOURCE MANAGEMENT**

Upon the order of President Rodrigo Duterte to put the NCR+ plus bubble (Bulacan, Cavite, Laguna and Rizal) under Enhanced Community Quarantine (ECQ) from March 22 to April 4, 2021, the NFA adhered to the instruction to operate under a minimum of 30% to a maximum of 50% operational capacity, to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office are mandated to wear fullcoverage face shield together with face masks, indigenous, reusable, or do-it yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

### **NFA PERSONNEL COMPLEMENT as of March 31, 2021**

<b>Status</b>	<b>Authorized Positions</b>	<b>Filled-up positions</b>	<b>Vacancies</b>
<b><i>Regular</i></b>			
Central Office	224	210	14
Field Office	2420	1,942	478
Sub Total	2644	2,152	492
<b><i>CTI</i></b>			
Central Office	0	0	
Field Office	0	0	
Sub Total	0	0	
<b>Total</b>	<b>2,644</b>	<b>2,152</b>	<b>492</b>

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