

# National Food Authority

2nd Quarter 2021  
Accomplishment Report



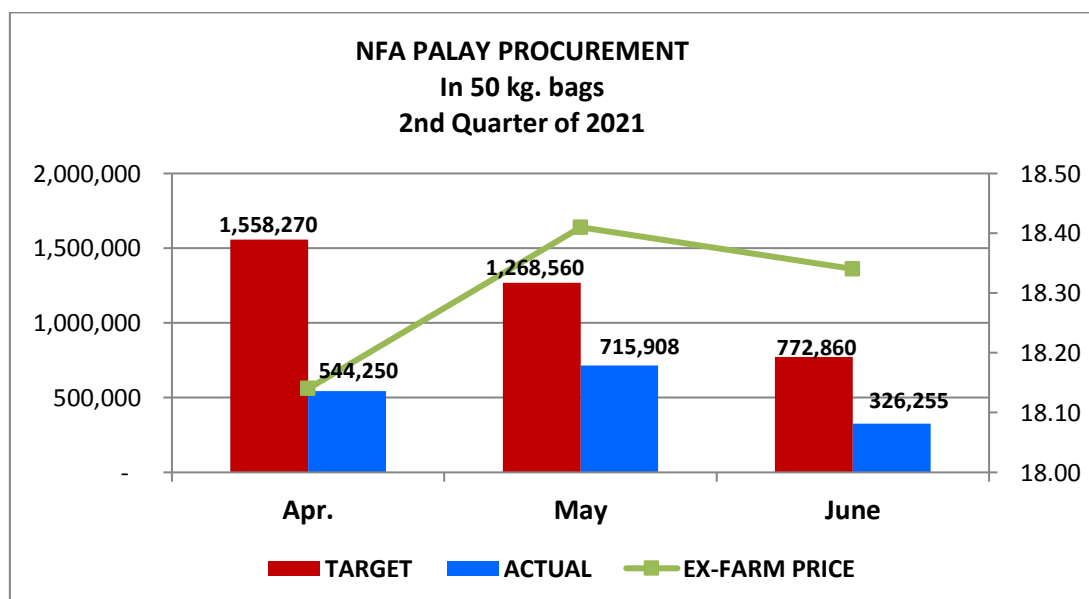
## ENSURE FOOD SECURITY THROUGH MAINTENANCE OF BUFFER STOCKS

### PALAY PROCUREMENT

For the 2nd quarter of 2021, NFA procured 79,321 MT of palay, which is 44.07% accomplishment of the quarter's target of 179,985 MT. This is about 405 % higher than the 15,696 MT accomplishment for the same quarter last year. The big increase in procurement can be attributed to the lower ex-farm price of P18.30 2<sup>nd</sup> quarter of this year compared to P18.74 last year, plus the Enhance Community Quarantine lockdowns imposed by the National Government due to Covid-19 during the same period last year.

#### Palay Procurement 2<sup>nd</sup> Quarter 2021 vs 2020 (In Metric Tons)

MONTH	2021		% Acc.	2020
	TARGET	ACTUAL		ACTUAL
Apr.	77,913.50	27,212.50	34.93	9,400
May	63,428	35,795.40	56.43	2,284
June	38,643	16,312.75	42.21	4,012
<b>TOTAL</b>	<b>179,985</b>	<b>79,321</b>	<b>44.07%</b>	<b>15,696</b>



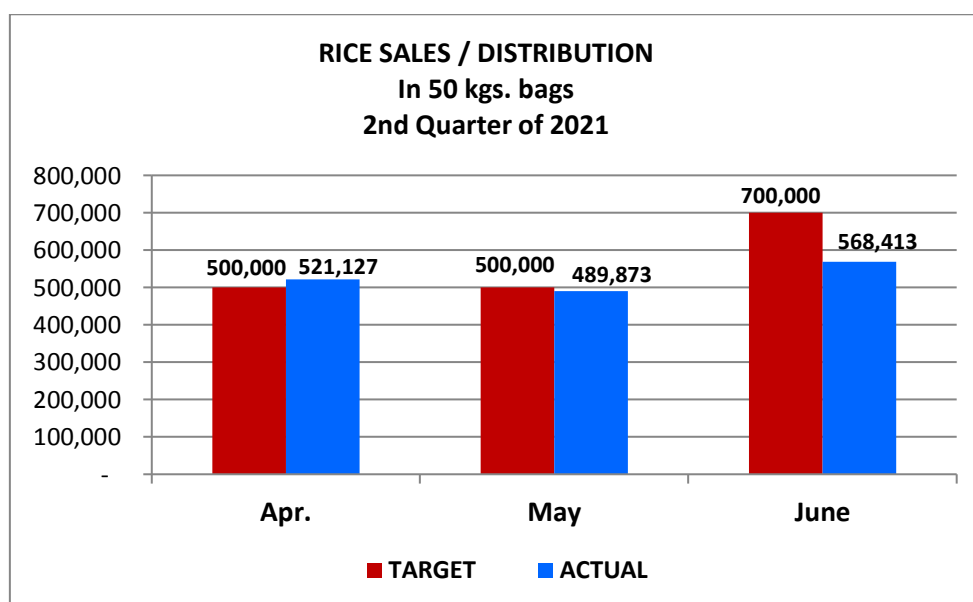
## **DISTRIBUTION**

For the 2nd quarter of 2021, NFA distributed 78,971 MT of rice, equivalent to 92.91% accomplishment of the quarter's target of 85,000 MT. This is 56.39% lower than the 183,373 MT accomplishment for the same quarter last year. The low distribution can be attributed to reduced rice requirements from DSWD, LGUs and other relief institutions, intended for COVID-19. relief operations

### **NFA Rice Distribution**

2<sup>nd</sup> Quarter  
2021 vs 2020  
(In Metric Tons)

MONTH	2021		% Acc.	2020
	TARGET	ACTUAL		ACTUAL
Apr.	25,000	26,056.35	104.23	95,875.65
May	25,000	24,493.65	97.97	59,502.05
June	35,000	28,420.65	81.20	27,995.70
<b>TOTAL</b>	<b>85,000</b>	<b>78,971</b>	<b>92.91%</b>	<b>183,373</b>



## I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

### NFA INVENTORY

As of June 30, 2021, NFA's stock inventory of 4,085,848 bags (total rice equivalent –TRE) or 204,292.40 MT is good to last for 6.09 days, based on the daily rice consumption rate (DCR) of 671,280 bags or 33,564 metric tons. However, based on Average Daily Sales of 27,859 bags, the inventory is good to last for 146.66 days, with a market participation rate of 4.15%. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

### NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

For the 2<sup>nd</sup> quarter of CY 2021, based on the new rating scale approved by the GCG. The computed average value of 99.984% is within the agency's target commitment, as presented below.

MONTH 2021	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON- CONSUMABLE		
April	99.985%	0.015%	100%	<b>99.984</b>
May	99.981%	0.019%	100%	
June	99.986%	0.014%	100%	

## II. MANAGEMENT EFFICIENCY AND COMPETENCY

### CORPORATE PLANNING AND MANAGEMENT SERVICES

#### Information Technology/Systems Development

- iNFARMS
  - Virtual meetings on the Development of iNFARMS with Project Management Committee.
  - Studied and analyzed the conditional and technical aspects of existing systems for application in formulation of iNFARMS TOR
  - Researched and studied from the Web sample Bid Docs ( found bid docs from DOF and ADB) for the formulation of INFARMS Bid Docs
  - Research on Materials Related to the drafting of iNFARMS Project
  - Prepared Deliverables for NFARMS- Stock Transaction Module
  - Printed report in RCA as input documents
  - Prepared draft Terms of Reference (TOR) for Consultancy Services for the Development of iNFARMS
- Provided technical assistance on on-line meetings and presentations of NFA Officials within NFA Central and Field Officers, as well as with other Government Agencies.

#### **Corporate Planning**

- **Governance Commission for GOCCs (GCG) Concerns**
  - Prepared & submitted supporting / additional documents needed for the 2019 Performance Scorecard Validation as required by GCG.
- **Department of Agriculture (DA) Matters**

Reports / Accomplishments / Programs

  - Updating of the 2017-2022 Public Investment Program PIP as input to the FY 2022 Budget
  - NFA's Climate Change Expenditure Tagging (CCET) and Risk Resiliency Program – Program Convergence Budgeting (RRP-PCB) – Forms accomplished
  - Prepared and submitted NFA's Public Service Continuity Planning and Management Team (SCPMT) Weekly Report.

- Prepared/coordinated needed inputs for NFA presentation in the DA MANCOM
- Participated in the Online survey re: Conduct of Assessment Study on the Current Systems and Practices of DA in Monitoring, Evaluating and Reporting on AFMP and AFMA

➤ **Others (DBM, NEDA, COA, LBP)**

- Prepared memorandum to All Regional Managers instructing them to conduct consultation with RDCs in their area and to submit accomplished DBM Form 712 or BP Form C Summary of RDC Inputs and Recommendations on GOCCs New and Expanded Programs and Projects for FY 2022.
- Submitted COA's Request for Documents Relative to the COVID-19 Response of NFA
- Submitted to OAAFA re: COA Documentary Requirements
- Prepared reply re: Updates on COA Audit Findings and Recommendations

➤ **Monitoring and Reporting**

- Prepared NFA Monthly Accomplishment Report and posted same to the NFA website.
- Prepared and submitted quarterly accomplishment report to GCG on the NFA Performance Scorecard.
- Prepared and submitted Quarterly Report on BAR 1 form, as required by DBM.
- Prepared and submitted Quarterly Report on Programs Projects and Activities, as required by COA.
- Reviewed Special Orders (SO) on NFA Committees with corresponding recommendation to reconstitute, revoke and to review further.

➤ **SOPs on-going reviews**

- SOP on the New Computerized Stock Examination and TOLA Computation
- SOP on Warehouse Stock and MTS Documentation and Reporting System

**Asset Rationalization Program:**

- Updating of the NFA 5-year Divestment Plan
- Prepared needed documents/attachments in identifying NFA properties for retention or divestment.
- Reviewed and evaluated the submitted, Complete Staff Work (CSW) on the proposed construction of new warehouses for 2021.

- Completed construction of a 100,000 bags capacity warehouse in Muñoz, Nueva Ecija

### **Legislative-Executive Advocacy Program (LEAP)**

- Prepared materials and attended the briefing for the Committee on Mindanao Affairs
- Prepared materials and attended the FY2022 Agricultural Development Program proposals
- Prepared materials and attended the Inter-Agency meeting on Rice Tariffication Law Implementation
- Prepared materials and attended the NFA Budget Presentation with Civil Society

## **INTERNAL AUDIT SERVICES**

### **AUDIT ENGAGEMENTS**

#### **A. Audit**

- On-going conduct of Special Audit on Property, Plant and Equipment (Regions I – XV)
- Review / Update of 30 SOPs on the NFA SOP Library --- **can we check how IAD review/updates the SOPs ---request for a copy of the reviewed SOPs/**

#### **B. Tolerable Allowance (TOLA)**

- Issued thirty three (33) Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick leave and/or reassignment.
- Issued memos/reports on Stock Accountabilities
  - ✚ Status of Stock Accountable Officers (SAOs) Accountabilities as of June 30, 2021
  - ✚ National Consolidation of Quarterly Status of Stock Accountabilities Report as of June 2021
  - ✚ Updated list of SAOs with on-going Warehouses Accountabilities who have exceeded 2 years as of June 30, 2021
  - ✚ Consolidation of TOLA reports of SAOs who exceeded the percentage shortage limit of 2% for Rice, 3% for Palay and 6% for Corngrains

## **LEGAL AFFAIRS**

For the 2<sup>nd</sup> quarter, 905 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

<b>Investigation and Documentation</b>	<b>400</b>
Contracts/ SOP reviewed/evaluated	35
Opinions rendered	30
Memos re: Notice of Disallowance	16
Other Memos	52
Adjudication legal opinion	3
Pleadings/Orders in Administrative Cases	9
Hearing	3
Status Report	2
LAD Certification	250
<b>Litigation</b>	<b>505</b>
Hearing/s attended by Lawyers	32
Pleadings memoranda & related documents prepared by Lawyers	25
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	159
Certifications/COC of no pending case	286
Other Accomplishments	3
<b>TOTAL</b>	<b>905</b>



## FINANCE & ADMINISTRATION

For the quarter, NFA has contributed **₱1,985,174,336.05** to the country's economy in terms of the following increase in economic activities.

PARTICULARS		APRIL	MAY	JUNE	TOTAL AMOUNT
1.	Palay Procurement	517,851,935.80	670,515,910.25	315,777,246.87	1,504,145,092.92
2.	Corn Procurement	-	-	-	-
3.	Rent Expenses	4,862,600.24	3,723,080.15	3,279,838.28	11,865,518.67
4.	Transportation & Deliveries Expenses	29,394,187.20	37,684,600.48	50,471,976.23	117,550,763.91
5.	Storage	-	-	-	-
6.	General Services	2,674,484.21	5,217,042.57	5,201,327.15	13,092,853.93
7.	Janitorial Services	934,001.95	882,046.17	2,904,674.10	4,720,722.22
8.	Security Services	26,106,089.90	31,913,075.16	27,476,111.39	85,495,276.45
9.	Drying	-	-	-	-
10.	Milling	8,700,751.94	13,527,717.42	4,534,425.88	26,762,895.24
11.	Handling	45,596,471.26	49,799,581.62	43,227,345.10	138,623,397.98
12.	Tax Withheld from Employees' Compensation	4,966,359.77	4,801,612.01	4,384,704.85	14,152,676.63
13.	Tax Withheld from Suppliers of Goods & Services	18,851,787.42	34,192,080.18	15,721,270.50	68,765,138.10
<b>TOTAL</b>		<b>659,938,669.69</b>	<b>852,256,746.01</b>	<b>472,978,920.35</b>	<b>1,985,174,336.05</b>

### Debt – Management

The outstanding NFA loans as of June 30, 2021 amounted to **₱127,794.823B**, comprising of the following:

Particulars	Balance as of June 30, 2021 ( in Million Pesos )
<b>I Short-Term Credit Lines</b>	49,524.015
<b>II Long-Term Loans</b>	
LBP – Notes	1,215.000
Various Creditors – Treasury Bonds	9,375.000
Long Term Notes Syndicated – New	7,380.000
Foreign-Japanese Rice Loan	59.431
Net Lending	60,241.377
<b>TOTAL BANK LOANS</b>	<b>127,794.823</b>

## **HUMAN RESOURCE MANAGEMENT**

Upon the order of President Rodrigo Duterte to put the NCR+ plus bubble (Bulacan, Cavite, Laguna and Rizal) under Enhanced Community Quarantine (ECQ) from March 22 to April 11, 2021, MGCQ until April 29, and GCQ until June 30, 2021. The NFA adhered to the instruction to operate under a minimum of 30% to a maximum of 50% operational capacity, to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office are mandated to wear full-coverage face shield together with face masks, indigenous, reusable, or do-it yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

### **NFA PERSONNEL COMPLEMENT as of June 30, 2021**

<b>Status</b>	<b>Authorized Positions</b>	<b>Filled-up positions</b>	<b>Vacancies</b>
<b><i>Regular</i></b>			
Central Office	224	223	1
Field Office	2,420	2,346	74
Sub Total	2,644	2,569	75
<b><i>CTI</i></b>			
Central Office	0	0	
Field Office	0	0	
Sub Total	0	0	
<b>Total</b>	<b>2,644</b>	<b>2,569</b>	<b>75</b>