

National Food Authority

3rd Quarter 2021
Accomplishment Report



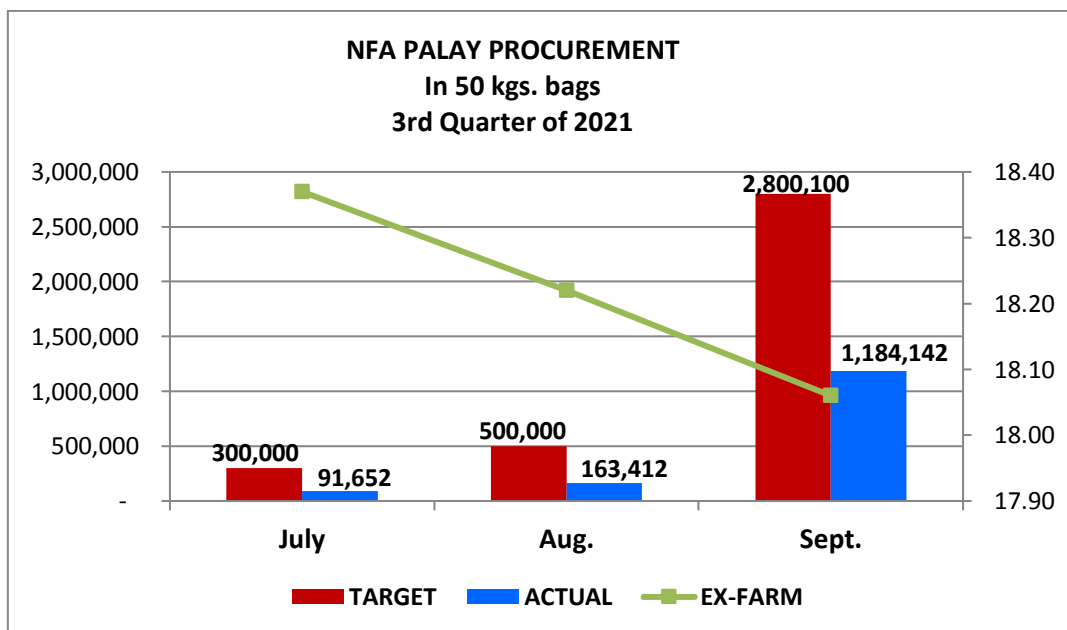
ENSURE FOOD SECURITY THROUGH MAINTENANCE OF BUFFER STOCKS

PALAY PROCUREMENT

For the 3rd quarter of 2021, NFA procured 71,960 MT of palay, which is 39.98% accomplishment of the quarter's target of 180,005 MT. This is about 55.74 % lower than the 129,089 MT accomplishment for the same quarter last year. The decrease in procurement can be attributed to the onset of lean months, plus the Enhance Community Quarantine lockdowns imposed by the National Government due to Covid-19 during the same period last year.

Palay Procurement 3rd Quarter 2021 vs 2020 (In Metric Tons)

MONTH	2021		% Acc.	2020
	TARGET	ACTUAL		ACTUAL
July	15,000	4,582.60	30.55	4,562
Aug.	25,000	8,170.60	32.68	7,200
Sep.	140,005	59,207.10	42.29	117,327
TOTAL	180,005	71,960	39.98%	129,089



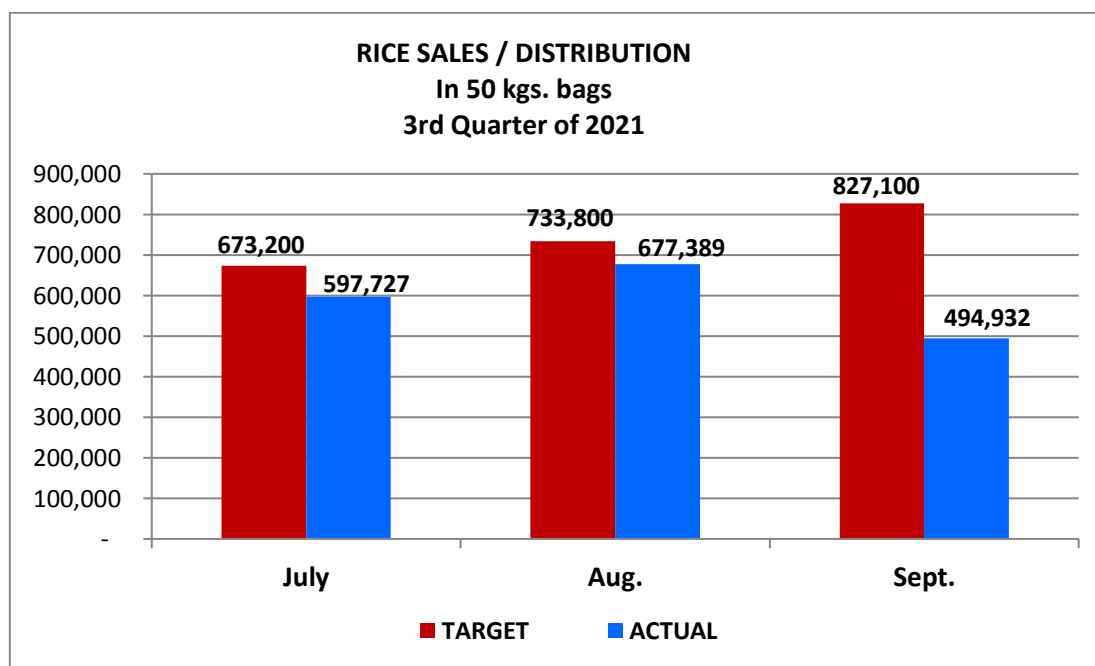
DISTRIBUTION

For the 3rd quarter of 2021, NFA distributed 88,502 MT of rice, equivalent to 79.23% accomplishment of the quarter's target of 111,705 MT. This is 66.54% higher than the 58,888 MT accomplishment for the same quarter last year. The higher distribution can be attributed to continued rice distribution from DSWD to LGUs and other relief institutions, intended for COVID-19. relief operations

NFA Rice Distribution

3rd Quarter
2021 vs 2020
(In Metric Tons)

MONTH	2021		% Acc.	2020
	TARGET	ACTUAL		ACTUAL
July	33,660	29,886.35	88.79	21,221.10
Aug.	36,690	33,869.45	92.31	20,084.20
Sep.	41,355	24,746.60	59.84	17,582.30
TOTAL	111,705	88,502	79.23%	58,888



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of September 30, 2021, NFA's stock inventory of 3,148,455 bags (total rice equivalent –TRE) or 157,422.75 MT is good to last for 4.69 days, based on the daily rice consumption rate (DCR) of 671,280 bags or 33,564 metric tons. However, based on Average Daily Sales of 27,362 bags, the inventory is good to last for 115.07 days, It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

For the 3rd quarter of CY 2021, based on the new rating scale approved by the GCG, The computed average rating of 99.997% is within the agency's target commitment, as presented below.

MONTH 2021	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON- CONSUMABLE		
July	99.998%	0.002%	100%	99.997
Aug.	99.997%	0.003%	100%	
Sep.	99.997%	0.003%	100%	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development

- iNFARMS
- Prepared memo re: Change in mode of hiring of Business Analyst from Job Order to Direct Negotiation
- Payroll System (current)**
 - End-User Support and System Maintenance
- Cash Monitoring (CASHMON) System**
 - End-User Support and System Maintenance
- Provided technical assistance on on-line meetings and presentations of NFA Officials within NFA Central and Field Officers, as well as with other Government Agencies.

Corporate Planning

- **Governance Commission for GOCCs (GCG) Concerns**
 - 2020 Performance Scorecard Validation**
 - Prepared memo cascading the GCG's additional supporting requirements for the 2020 validation to concerned departments
 - Disseminated memo re: Data quality Reports from concerned branches
 - Prepared memo re: NFA's partial submission re: CSS 2020 validation
 - Good Governance Conditions**
 - Emailed and contacted concerned regions regarding their lacking procurement requirements posted at NFA website-Transparency Seal
 - Modified 2021 Performance Scorecard**
 - Prepared NFA 2021 Jan-June Accomplishment vs. Performance Targets presented at EXCOM and NFA Council
 - Prepared memo to for Region 3 re: Request for chronology of events for ISO Projects
 - Customer Satisfaction Survey (CSS)**
 - Attended virtually the meeting on Customer Satisfaction Survey (CSS)
 - Attended CSS Briefing with ISD/OAAO representative
 - Prepared needed documents for farmers and Business Organizations

- Questionnaires, to be submitted to GCG.
- Provided number of Primary Sampling Units (PSUs) based on the consolidated data on the List of farmers who sold palay to NFA and government agencies who procured rice to NFA for the Conduct of 2021 CSS
- Prepared Guidelines for the conduct of CSS 2021
- Prepared memo on the cascading of Guidelines of the CSS 2021 to concerned Regions and Branches
- Prepared procurement documents
- Revised CSS 2021 Survey Questionnaires

Agency Accountability Timelines

- Emailed to AGSD and regional offices the advance copy of the Updated FY 2021 Agency Accountability Timelines reflecting the submission of the FY2022 APP-CSE.
- Prepare memorandum to AGSD and regional offices to comply with the said advisory

2022 Performance Scorecard (PS)

- Prepared memo to GCG requesting an extension on the submission of 2022 PS
- Prepared documentary requirements on the proposed 2022 PS
- Submitted to GCG the proposed NFA Council approved 2022 PS
- Prepared memo request for excerpts of the NFA Council Meeting dated September 21 , 2021 regarding 2022 PS

Government Quality Management Committee (GQMC)

Studied survey of GQMC on effectiveness of the Government Quality Management Program (GQMP) inquired with the coordinator of GQMC

Standard Operating Procedures (SOPs)

- Updated the SOP on Warehouse Stock and Documentation and MTS Documentation and Reporting System
- Provided requested copies of SOPs relative to Property/Inventory
- Provided requested copy of SOP on Compromise Agreement Guidelines
- Prepared transmittal memo for the dissemination of Special Order on SOP Review
- Prepared Data Flow Diagram Annex S re: SOP on warehouse Documentation
- Attended SOP TWG meeting / Review on TOLA
- Prepared/revise Special Order re: SOP Review Committee and TWG
- Finalized Implementing Guidelines on Domestic Travel
- Prepared draft of SOP on Domestic Travel
- Prepared draft on Guidelines for Gender and Development (GAD)

➤ **Monitoring and Reporting**

- Prepared NFA Monthly Accomplishment Report and posted same to the NFA website.
- Prepared and submitted quarterly accomplishment report to GCG on the NFA Performance Scorecard.
- Prepared and submitted Quarterly Report on BAR 1 form, as required by DBM.

- Prepared and submitted Quarterly Report on Programs Projects and Activities, as required by COA.
- Reviewed Special Orders (SO) on NFA Committees with corresponding recommendation to reconstitute, revoke and to review further.

Legislative-Executive Advocacy Program (LEAP)

- Prepared materials and attended the briefing for the Committee on Mindanao Affairs
- Prepared materials and attended the FY2022 Agricultural Development Program proposals
- Prepared materials and attended the Inter-Agency meeting on Rice Tariffication Law Implementation
- Prepared materials and attended the NFA Budget Presentation with Civil Society

INTERNAL AUDIT SERVICES

AUDIT ENGAGEMENTS

A. Audit

- On-going conduct of Special Audit on Property, Plant and Equipment (Regions I – XV)
- Completed conduct of Special Audit on COA AOM on Plant, Equipment discrepancy per books per supply officer's subsidiary ledger/count as of December 31, 2021 at NFA-NCR per Mission Order No. AO-2021-07-001 dated July 15, 2021

B. Tolerable Allowance (TOLA)

- Issued seventeen (17) Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick leave and/or reassignment.
- Issued memos/reports on Stock Accountabilities
 - ✚ National Consolidation of Quarterly Status of Stock Accountabilities Report as of June 2021

LEGAL AFFAIRS

For the 3rd quarter, 607 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

Investigation and Documentation	425
Contracts/ SOP reviewed/evaluated	27
Opinions rendered	26
Memos re: Notice of Disallowance	10
Other Memos	33
Formal Charge/OPS in Administrative	7
Opening of Sealed Canvass	13
Pre-Bid Conference	10
Meetings/Notice of Meetings	11
LAD Certification	288
Litigation	182
Hearing/s attended by Lawyers	30
Pleadings memoranda & related documents prepared by Lawyers	26
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	126
Certifications/COC of no pending case	0
Other Accomplishments	0
TOTAL	607

FINANCE & ADMINISTRATION

For the quarter, NFA has contributed **₱1,897,098,422.19** to the country's economy in terms of the following increase in economic activities.

PARTICULARS	JULY	AUGUST	SEPTEMBER	TOTAL AMOUNT
1. Palay Procurement	82,577,441.72	148,426,183.35	1,163,890,483.85	1,394,894,108.92
2. Corn Procurement	-	-	-	-
3. Rent Expenses	2,135,771.18	1,593,672.27	1,508,811.59	5,238,255.04
4. Transportation & Deliveries Expenses	32,604,233.57	48,405,665.33	48,117,557.68	129,127,456.58
5. Storage	-	-	-	-
6. General Services	15,043,934.77	14,109,444.43	12,526,061.87	41,679,441.07
7. Janitorial Services	-	547,934.25	884,586.59	1,432,520.84
8. Security Services	26,881,286.69	31,980,357.03	29,013,677.55	87,875,321.27
9. Drying	-	-	62,804.31	62,804.31
10. Milling	8,214,679.47	8,804,249.58	6,356,534.41	23,375,463.46
11. Handling	36,030,965.37	39,525,195.85	70,679,127.83	146,235,289.05
12. Tax Witheld from Employees' Compensation	4,382,238.68	4,682,784.47	4,125,938.86	13,190,962.01
13. Tax Witheld from Suppliers of Goods & Services	14,458,195.27	26,013,928.58	13,514,675.79	53,986,799.64
TOTAL	222,328,746.72	324,089,415.14	1,350,680,260.33	1,897,098,422.19

Debt – Management

The outstanding NFA loans for the quarter ending September 30, 2021 amounted to **₱127,056.144B**, comprising of the following:

Particulars	Balance as of September 30, 2021 (in Million Pesos)
I Short-Term Credit Lines	49,058.381
II Long-Term Loans	
LBP – Notes	765.000
Various Creditors – Treasury Bonds	4,687.500
Long Term Notes Syndicated – New	7,380.000
Foreign-Japanese Rice Loan	49.287
Net Lending	65,115.976
TOTAL BANK LOANS	127,056.144

HUMAN RESOURCE MANAGEMENT

Upon the order of President Rodrigo Duterte to put the NCR+ plus bubble (Bulacan, Cavite, Laguna and Rizal) under Modified Enhanced Community Quarantine (MECQ) from July 01 to September 15, 2021, GCQ until September 30, 2021. The NFA adhered to the instruction to operate under a minimum of 30% to a maximum of 50% operational capacity, to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office are mandated to wear full-coverage face shield together with face masks, indigenous, reusable, or do-it yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

NFA PERSONNEL COMPLEMENT as of September 30, 2021

Status	Authorized Positions	Filled-up positions	Vacancies
<i>Regular</i>			
Central Office	224	199	25
Field Office	2,420	2,069	351
Sub Total	2,644	2,268	376
<i>CTI</i>			
Central Office	0	0	
Field Office	0	0	
Sub Total	0	0	
Total	2,644	2,268	376