

National Food Authority

4th Quarter 2021
Accomplishment Report



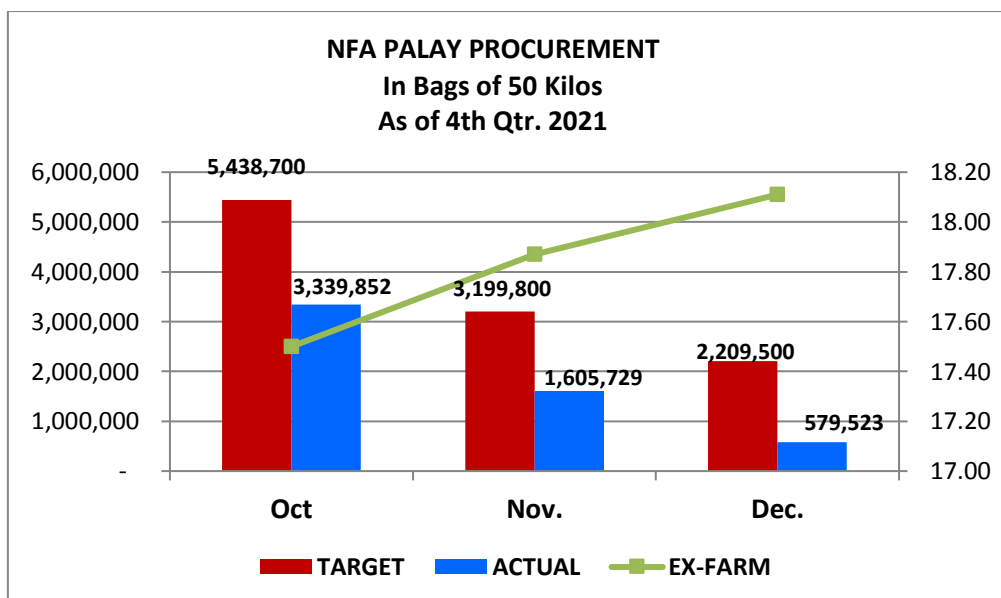
ENSURE FOOD SECURITY THROUGH MAINTENANCE OF BUFFER STOCKS

PALAY PROCUREMENT

For the 4th quarter of 2021, NFA procured 309,771 MT of palay, which is 56.17% accomplishment of the quarter's target of 551,485 MT. This is about 23.12% lower than the 402,898 MT accomplishment for the same quarter last year. The decrease in procurement can be attributed to the Community Quarantine imposed by the National Government due to Covid-19 which slowed down the movement of goods and people during the same period last year.

Palay Procurement 4th Quarter 2021 vs 2020 (In Metric Tons)

MONTH	2021		% Acc.	2020
	TARGET	ACTUAL		ACTUAL
Oct.	140,005	62,492.40	44.64	253,000
Nov.	216,615	166,992.60	77.09	124,805
Dec.	194,865	80,286.45	41.20	25,093
TOTAL	551,485	309,771	56.17%	402,898

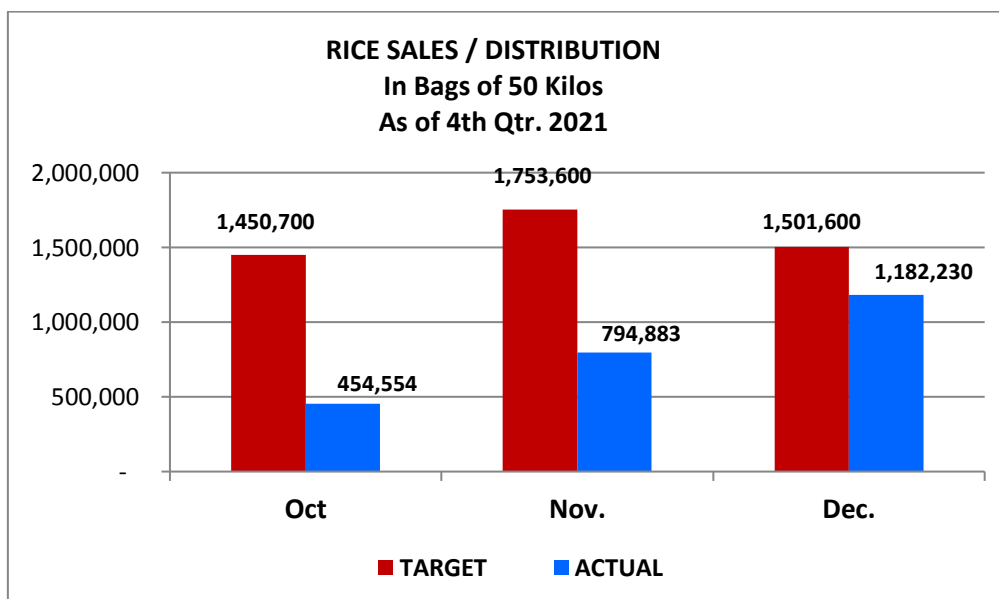


DISTRIBUTION

For the 4th quarter of 2021, NFA distributed 121,571 MT of rice, equivalent to 51.67% accomplishment of the quarter's target of 235,295 MT. This is 20.15% lower than the 152,246 MT accomplishment for the same quarter last year. The lower distribution can be attributed to lesser rice distribution from DSWD to LGUs and other relief institutions compared to their relief operations for COVID-19 last year.

NFA Rice Distribution 4th Quarter 2021 vs 2020 (In Metric Tons)

MONTH	2021		% Acc.	2020
	TARGET	ACTUAL		ACTUAL
Oct.	72,535	22,734.85	31.34	20,577.90
Nov.	87,680	39,724.20	45.31	62,921.10
Dec.	75,080	59,111.50	78.73	68,747.25
TOTAL	235,295	121,571	51.67%	152,246



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of December 31, 2021, NFA's stock inventory of 4,193,199 bags (total rice equivalent –TRE) or 209,659.95 MT is good to last for 6.25 days, based on the daily rice consumption rate (DCR) of 671,280 bags or 33,564 metric tons. However, based on Average Daily Sales of 58,795 bags, the inventory is good to last for 71.32 days, It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

For the 4th quarter of CY 2021 the computed average rating of 99.997% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

MONTH 2021	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON- CONSUMABLE		
Oct.	99.996%	0.004%	100%	99.997
Nov.	99.997%	0.003%	100%	
Dec.	99.997%	0.003%	100%	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development

- iNFARMS
 - Reconstituted the composition of iNFARMS Project Team
- **Payroll System (current)**
 - End-User Support and System Maintenance
- **Cash Monitoring (CASHMON) System**
 - End-User Support and System Maintenance
- Provided technical assistance on on-line meetings and presentations of NFA Officials within NFA Central and Field Officers, as well as with other Government Agencies.

Corporate Planning

- **Governance Commission for GOCCs (GCG) Concerns**

2019 Performance Scorecard

- Prepared & submitted supporting / additional documents needed for its validation.

2020 Performance Scorecard Validation

- Cascaded the GCG's additional supporting requirements for the 2020 validation to concerned departments
- Prepared & submitted supporting / additional documents needed for the 2020 Performance Scorecard Validation.
- Disseminated memo re: Data quality Reports on CSS from concerned branches

2022 Performance Scorecard

- Prepared and submitted to the GCG the NFA 2022 Performance Scorecard, Strategy Map and documentary requirements as approved by the NFA Council and posted in the NFA website.

Good Governance Conditions

- Emailed/ contacted concerned regions to submit their lacking procurement requirement on the NFA website-Transparency Seal
- Emailed to AGSD and regional offices the copy of the Updated **FY 2021 Agency Accountability** Timelines reflecting the submission of the FY2022 APP-CSE and prepared memorandum to comply with the said advisory

Customer Satisfaction Survey (CSS)

- Conducted / hosted Customer Satisfaction Survey (CSS) Virtual Briefing for concerned NFA Regional and Branch Offices
- Facilitated the implementation of the CSS to regions and branch offices until the turnover of questionnaires to the third-party service provider

Standard Operating Procedures (SOPs)

- Updated the SOP on Warehouse Stock and Documentation and MTS Documentation and Reporting System
- Prepared Data Flow Diagram Annex S re: SOP on warehouse Documentation
- Attended SOP TWG meeting / Review on TOLA
- Prepared/revise Special Order re: SOP Review Committee and TWG
- Finalized Implementing Guidelines on Domestic Travel
- Prepared draft of SOP on Domestic Travel
- Prepared draft on Guidelines for Gender and Development (GAD)

➤ **Monitoring and Reporting**

- Prepared NFA Monthly Accomplishment Report and posted same to the NFA website.
- Prepared and submitted quarterly accomplishment report to GCG on the NFA Performance Scorecard.
- Prepared and submitted Quarterly Report on BAR 1 form, as required by DBM.

- Prepared and submitted Quarterly Report on Programs Projects and Activities, as required by COA.
- Reviewed Special Orders (SO) on NFA Committees with corresponding recommendation to reconstitute, revoke and to review further.

Legislative-Executive Advocacy Program (LEAP)

- Prepared materials for the Internal Guidelines for the Preparation of FY 2023 Plan and Budget Proposals.
- Prepared materials and attended Congress Hearing on the Plummeting Farmgate Price of Palay on 26 October 2021.
- Prepared materials, attended and responded to queries of Senators during the Senate Plenary Deliberations on DA's FY 2022 Budget on 15 November 2021.

INTERNAL AUDIT SERVICES

AUDIT ENGAGEMENTS

A. Audit

- On-going conduct of Special Audit on Property, Plant and Equipment per Mission Order No. AO-2021-05-001 dated May 3, 2021 (Regions I – XV)

B. Tolerable Allowance (TOLA)

- Issued ten (10) Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick leave and/or reassignment.

LEGAL AFFAIRS

For the 4th quarter, 607 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

Documentation and Legal Research	131
Contracts/ SOP reviewed/evaluated	26
Opinions rendered	16
Memos re: Notice of Disallowance	9
Other Memos	39
Formal Charge/OPS in Administrative	-
Opening of Sealed Canvass	7
Pre-Bid Conference (TWG) / Post Qualification	17
Meetings/Notice of Meetings	17
Litigation	393
Hearing/s attended by Lawyers	47
Pleadings memoranda & related documents prepared by Lawyers	31
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	128
Certifications/COC of no pending case	185
Other Accomplishments	2
TOTAL	524

FINANCE & ADMINISTRATION

Debt – Management

The outstanding NFA loans as of December 31, 2021 amounted to P128,015.295, comprising of the following:

Particulars	Balance as of December 31, 2021 (in Million Pesos)
I Short-Term Credit Lines	49,817.127
II Long-Term Loans	
LBP – Notes	0
Various Creditors – Treasury Bonds	0
Long Term Notes Syndicated – New	7,200.000
Foreign-Japanese Rice Loan	48.000
Net Lending	70,950.168
TOTAL BANK LOANS	128,015.295

HUMAN RESOURCE MANAGEMENT

Upon the order of President Rodrigo Duterte to put the NCR+ plus bubble (Bulacan, Cavite, Laguna and Rizal) under Alert Level 3 from October 01 to November 04, 2021 and lowered to Alert Level 2 from November 05, 2021 to December 30, 2021. The NFA adhered to the instruction to operate under a minimum of 50% to a maximum of 70% operational capacity, to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office are mandated to wear full-coverage face shield together with face masks, indigenous, reusable, or do-it yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

NFA PERSONNEL COMPLEMENT as of December 31, 2021

Currently undergoing restructuring/rationalization pursuant to RA 11203, number of authorized positions is based on the GCG-approved NFA Staffing Pattern per GCG Memorandum Order No. 2019-13. No CTI positions in the restructured plantilla.

Total warm body of NFA as of December 31, 2021 is 2,242, 196 of which are in the Central Office and 2,046 in Field Offices.