

National Food Authority

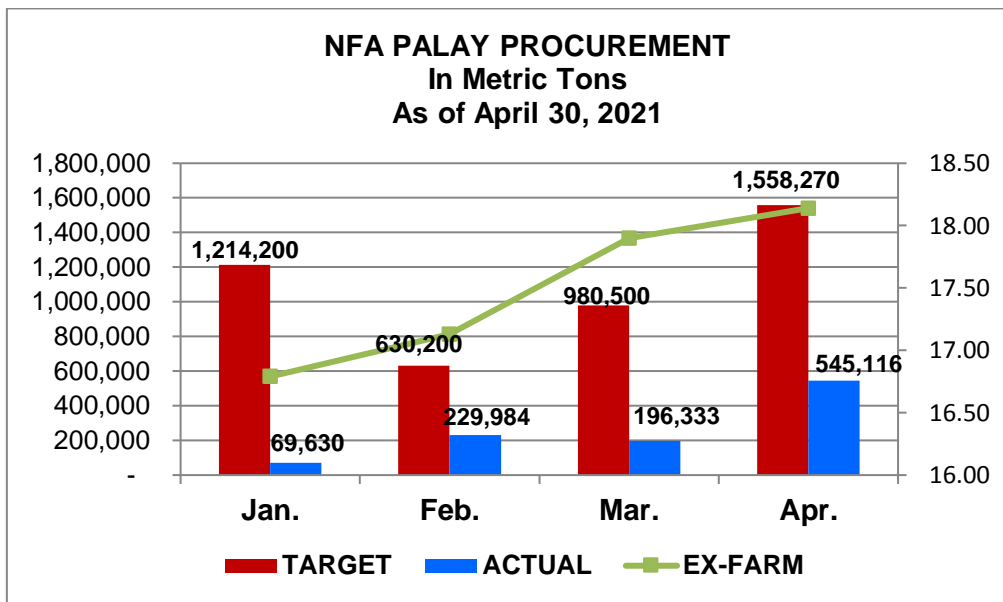
April 2021
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

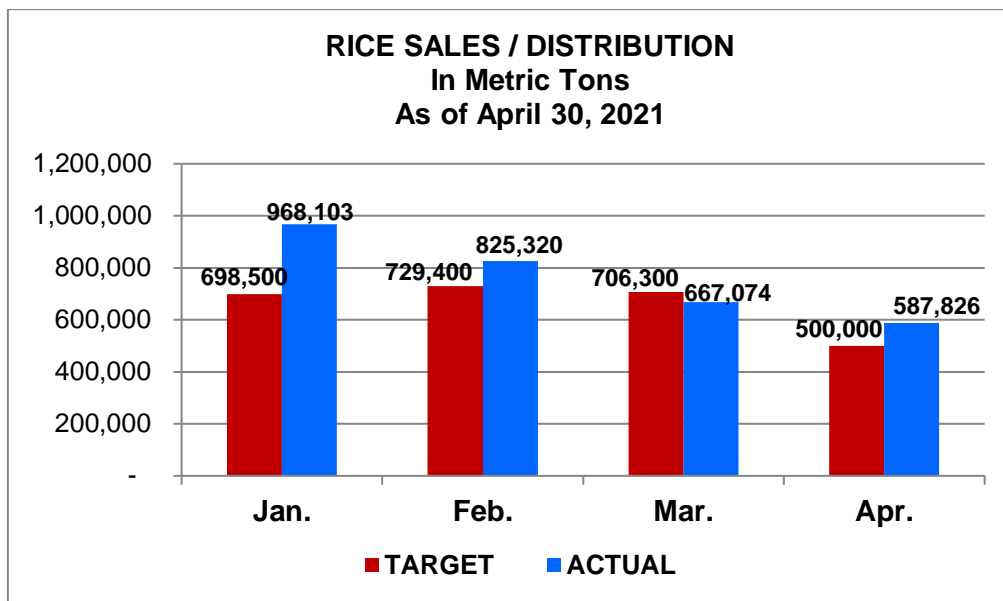
PALAY PROCUREMENT

For the month of April, NFA procured 545,116 MT of palay, which is 34.98% accomplishment of the month's target of 1,558,270 MT. The increase of 20.02% in procurement for this month compared to last month level of 196,333 MT, can be attributed to the aggressive procurement activities of the NFA, to ensure enough food security stocks in times of emergency and calamities.



DISTRIBUTION

For the month, NFA distributed 587,826 MT of rice, equivalent to 117.57% accomplishment of the month's target of 500,000 MT. A slight decrease of 12.06 % in the accomplishment compared to last month's level was noted. However, distribution is still high due to massive rice releases to DSWD and LGUs intended for COVID-19 relief operations.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of April 30, 2021, NFA's stock inventory of 4,615,471 bags (total rice equivalent –TRE) or 230,773.55 MT is good to last for 6.88 days, based on the daily rice consumption rate (DCR) of 671,280 bags or 33,564 metric tons. However, based on Average Daily Sales of 28,289 bags, the inventory is good to last for 163.15 days, with a market participation rate of 4.21%. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development

- iNFARMS – Prepared draft of Formulation of Terms of Reference for Consultancy Services for the Development of iNFARMS.
- Prepared and submitted for approval of External Resource Requirement for Warehouse Operations Module.
- Continued programming and testing of load backup from Provincial Offices for TOLA computation.
- Provided technical assistance in on-line meetings and presentations of NFA Officials within NFA and with other Government Agencies.

Corporate Planning

- Prepared a memo to AGSD, as input in the weekly report for the Service Continuity Planning and Management Team (SCPMT):
 - a. Status of NFA employees with COVID-19 cases as to number, death, recovery, contact tracing;
 - b. Actual expenditures on NFA's compliance to health protocols such as supplies and materials, medicines, etc.; and
 - c. Budget on NFA's compliance to health protocols such as supplies and materials, medicines, etc.
- Finalized NFA Inputs to the DA Narrative Accomplishment Report for the 1st Quarter of 2021.
- Prepared memo on NFA's update on AO 13, for Exec. Sec. Medialdea
- Provided Updates on RA 11203 deliverables of NFA.
- Finalized powerpoint presentation for DA-Agricultural Development Program virtual meeting on 15 April 2021, and submitted the accompanying BP Form 202 A.
- Attended/presented during the online meeting with DA on Agricultural Development Program – Convergence Programs and Projects

- Prepared and transmit Memo to DA-BAR for the R&D Plans and Programs of NFA
- Prepared and transmit Memo to BAFE for the Proposed Technical Specs for Mechanical Dryers of NFA
- Submitted to GCG the 2021 first quarter report on NFA Performance Scorecard and 2020 Annual Accomplishment Report.
- Arranged / coordinated with the 3rd party service provider the scheduled zoom meeting / presentation on the official results of the Customer Satisfaction Survey (CSS) for 2020.
- Followed up OCD re: final Annual 2020 data for Strategic Measure 1 to be submitted to GCG.
- Attended zoom meeting / presentation of the official results of the CSS 2020 conducted by the 3rd party service provider.
- Prepared/submitted highlights of NFA Accomplishment Report for 2020 as requested by GCG.
- Prepared power point presentation of the result validation of the IATF 2019 PBB for NFA Council (Non Compliance List only) and 2019 Performance Accomplishment to be presented to the NFA Council.
- Assisted in the reformulation of NFA's Good Governance Conditions / Transparency Seal as posted in the website
- Checked/reviewed the list of Good Governance Conditions (GGCs) and other requirements that the NFA needs to comply with, for the grant of PBB for FY 2019 to its qualified officials & employees.
- Prepared follow up questions/queries to concerned departments/offices on the reasons or explanations of their non-compliance with the Good Governance Conditions, including the list of documents for posting.

Asset Rationalization Program

- Reviewed and updated the CSW on the proposed construction of regional office construction of NFA Region 9 and proposed capital outlay of Region 11, for presentation to the DBCC.
- Reviewed the Complete Staff Work on the possible lot donations for the proposed warehouse construction project in Region I (Manaoag and Aguilar Pangasinan)
- Reviewed and coordinated with NFA-Bacolod re. Possible 3,000 sqm lot donation from LGU in Barangay Tabunan, Bago City, Negros Oriental

Monitoring and Reporting

- On-going preparation of NFA Monthly Accomplishment Report
- On-going preparation of NFA 1st Quarter Accomplishment Report.
- Submitted to COA 1st Quarter Report on Government PPAs.

Legislative Concerns

- Provided info / inputs on House Special Committee on North Luzon Growth Quadrangle Briefing.
- Prepared PowerPoint presentation and attended the Webinar Congress Hearing on the Briefing for the Committee on Mindanao Affairs

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit

1. Reviewed and Updated 12 SOPs – IAD Library
2. On-going review/update of 14 SOPs – IAD Library
3. Evaluation of two Perpetual Leave Cards (PLCs) Computation
4. National Consolidation of Quarterly Status of Stock Accountabilities Report – as of March 31, 2021
5. Updated List of SAOs with On-going Warehouse (accountabilities exceeding 2 years) – as of March 31, 2021

B. Tolerable Allowance (TOLA)

1. Issued ten (10) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
2. Issued nine (9) wire/memo/email on Stock Accountabilities

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of April 30, 2021, amounted to **₱135,509.224.00** comprised of the following:

Particulars	Balance as of April 30, 2021 (in Million Pesos)
I Short-Term Credit Lines	50,495.000
II Long-Term Loans	
LBP – Notes	1,350.00
Various Creditors – Treasury Bonds	14,062.500
Long Term Notes Syndicated – New	7,380.000
Foreign-Japanese Rice Loan	60.133
Net Lending	62,161.591
TOTAL BANK LOANS	135,509.224.00

LEGAL AFFAIRS

For the month of April, 157 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Documentation and Legal Research	50
Pleadings/Orders in Administrative Cases	2
SOP / Contract Review	13
Opinions rendered	16
Memos re: Notice of Disallowance	6
Other Memos	13
Litigation and Prosecution	107
Hearing/s attended	6
Pleadings, Memoranda & related documents	4
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	44
Certifications of No Pending or With Pending Case/s	53
TOTAL	157

HUMAN RESOURCE MANAGEMENT

Upon the order of President Rodrigo Duterte to put the NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) under Enhanced Community Quarantine (ECQ) from April 5 to April 30, 2021, the NFA adhered to the instruction to operate under a minimum of 30% to a maximum of 50% operational capacity, to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office are mandated to wear full-coverage face shield together with face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.