

National Food Authority

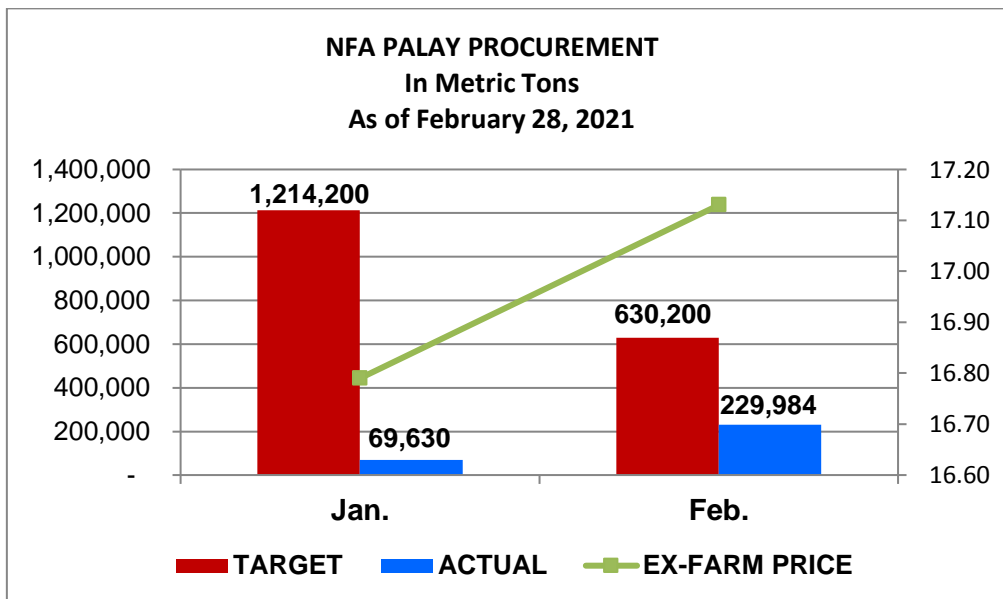
February 2021
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

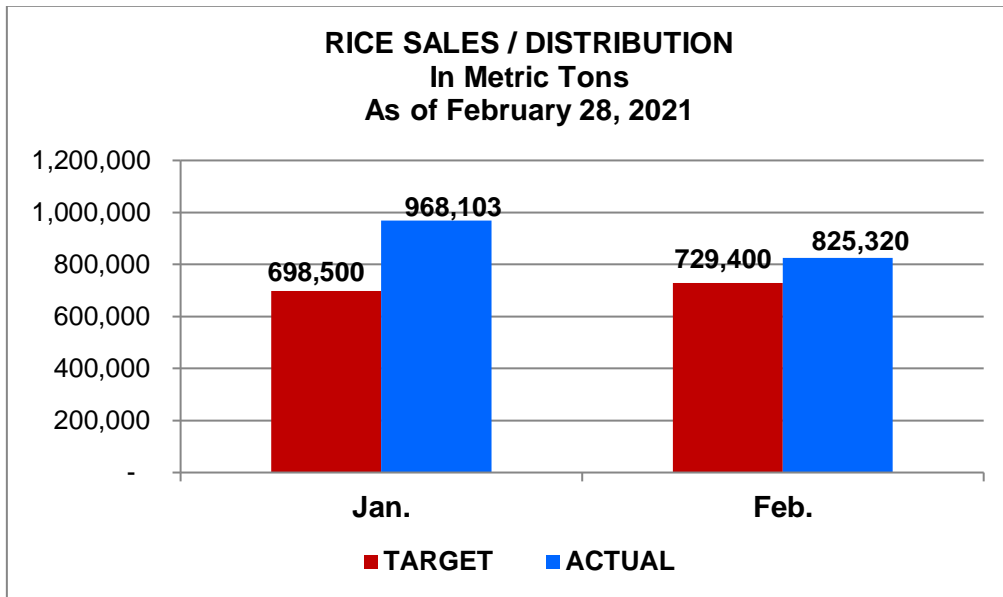
PALAY PROCUREMENT

For the month, NFA procured 229,984 MT of palay, which is 36.49% accomplishment of the month's target of 630,200 MT. The increase in procurement compared to 5.73% in January can be attributed to the aggressive procurement strategies implemented by NFA that includes deployment of NFA mobile procurements.



DISTRIBUTION

For the month, NFA distributed 825,320 MT of rice, equivalent to 113.15% accomplishment of the month's target of 729,400 MT. The high distribution is attributed to the massive rice releases to DSWD and LGUs intended for COVID-19 relief operations.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of February 28, 2021, NFA's stock inventory of 5,306,389 bags (total rice equivalent –TRE) or 265,319.45 MT is good to last for 7.90 days, based on the daily rice consumption rate (DCR) of 671,280 bags or 33,564 metric tons. However, based on Average Daily Sales of 38,126 bags, the inventory is good to last for 139.18 days and with a market participation rate of 5.68%. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development

- Proposal to develop a new application system for the computerization of NFA operations. Integrated NFA Resource Management System iNFARMS

Corporate Planning

- Prepared and submitted to DA the SCPMT Report for the month of February, 2021.
- Submitted documentary requirements to COA
- Prepared and submitted NFA's 2021 CSS requirements

Asset Rationalization Program

- Prepared and submitted to EXCOM for approval, the Complete Staff Work (CSW) for the proposed warehouse construction in Bulalacao, Occidental Mindoro
- Review and update of the 5-year divestment plan

Monitoring and Reporting

- On-going preparation of NFA Monthly Accomplishment Report
- Preparation of the NFA's Annual Report for 2020, for submission to COA

Legislative-Executive Advocacy Program (LEAP)

- Attended Internal Budget Hearing

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit

1. On-going preparation of Executive Summary Report on Special Audit on Leave Administration of NFA – NCR
2. On-going review/update on SOPs – IAD Library
 - a. Warehouse Stocks and MTS Documentation and Reporting System and Handling
 - b. Milling
 - c. Dispersal
 - d. Distribution and Drying
 - e. Procurement
3. Reviewed four Perpetual Leave Cards (PLCs) Computation

B. Tolerable Allowance (TOLA)

- A. Issued 25 Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
- B. Issued seven reports on Stock Accountabilities

LEGAL AFFAIRS

For the month of February, 225 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Investigation and Documentation	26
Pleadings/Orders in Administrative Cases	5
SOP / Contract Review	6
Opinions rendered	2
Memos re: Notice of Disallowance	5
Other Memos	8
Litigation and Prosecution	199
Hearing/s attended	11
Pleadings, Memoranda & related documents	11
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	43
No Pending Case Certifications	134
TOTAL	225

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of February 28, 2021, amounted to **₱135,901.945.00** comprised of the following:

Particulars	Balance as of February 28, 2021 (in Million Pesos)
I Short-Term Credit Lines	50,495.000
II Long-Term Loans	
LBP – Notes	1,800.00
Various Creditors – Treasury Bonds	18,750.000
Long Term Notes Syndicated – New	7,560.000
Foreign-Japanese Rice Loan	61.974
Net Lending	57,234.971
TOTAL BANK LOANS	135,901.945.00

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of February 28, 2021

Status	Authorized Positions	Filled-up positions	Vacancies
Regular			
Central Office	224		
Field Office	2,420		
Sub Total	2,644	2,142	
CTI			
Central Office	0	-	
Field Office	0	.	
Sub Total	0	-	
Total	2,644	2,142	492

*HURIS under-going updates and repair

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