

National Food Authority

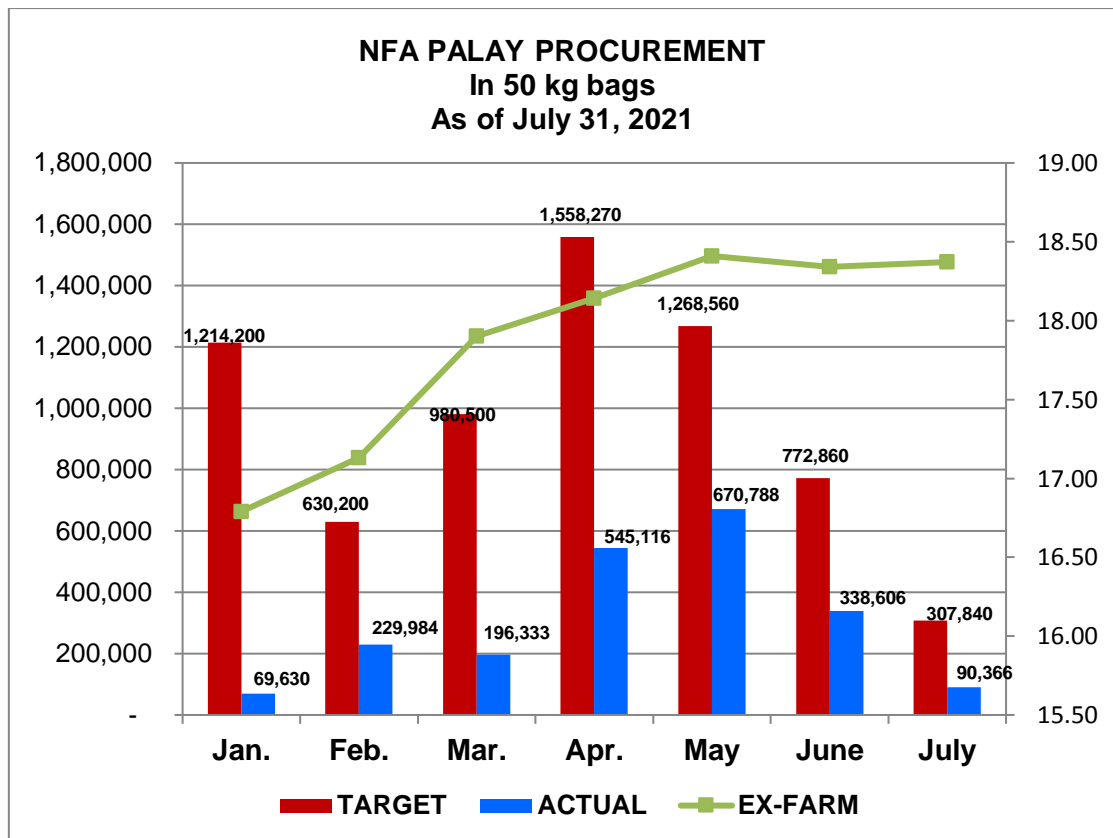
July 2021
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

PALAY PROCUREMENT

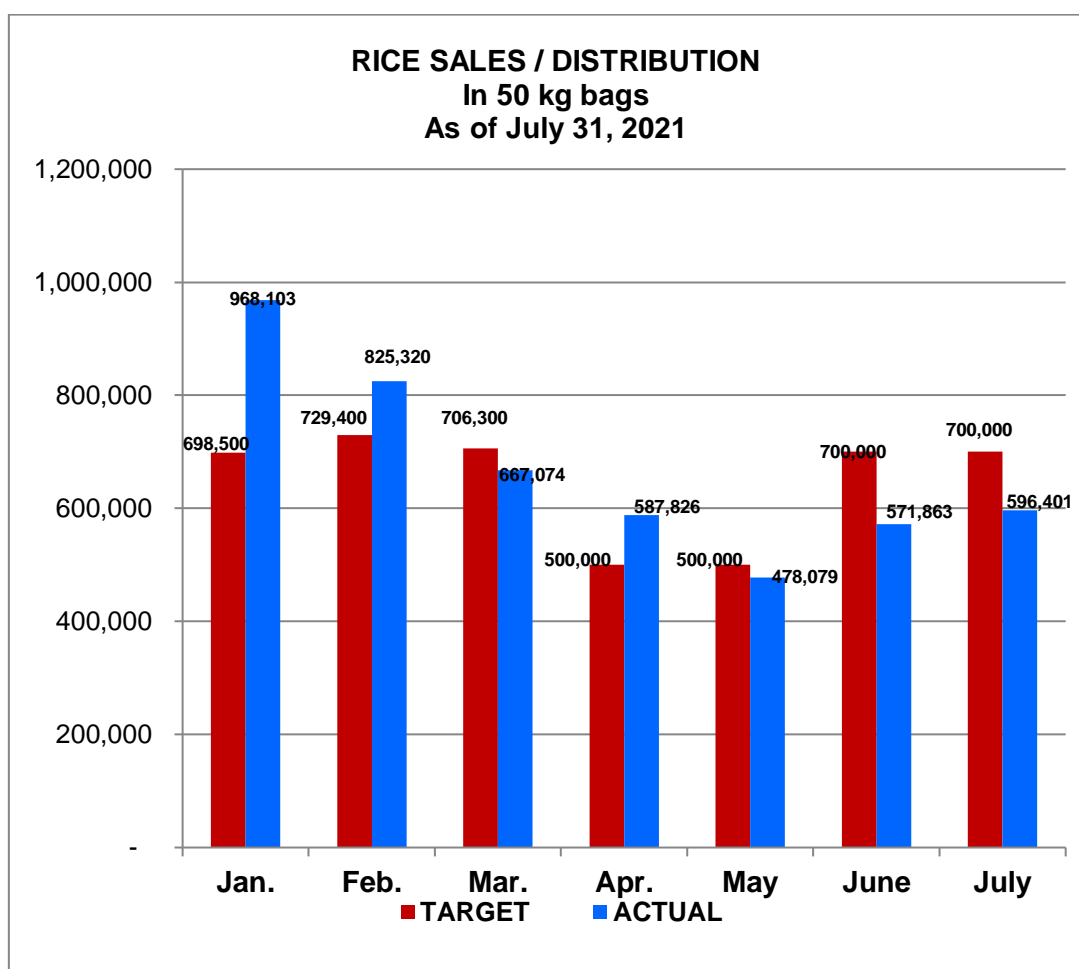
For the month of July, NFA procured 4,518.3 MT of palay, which is 30.12% accomplishment of the month's target of 15,000 MT. The low accomplishment level is due to the lean month season.



❖ data updated as of July 31, 2021

DISTRIBUTION

For the month, NFA distributed 29,820.05 MT of rice, equivalent to 88.59% accomplishment of the month's target of 33,660 MT. The slight increase in distribution can be attributed to high rice releases to DSWD and LGUs intended for COVID-19 relief operations.



❖ data updated as of July 31, 2021

I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of July 31, 2021, NFA's stock inventory of 3,553,106 bags (total rice equivalent –TRE) or 177,655.30 MT is good to last for 5.29 days, based on the daily rice consumption rate (DCR) of 671,280 bags or 33,564 metric tons. However, based on Average Daily Sales of 30,318 bags, the inventory is good to last for 117.20 days, with a market participation rate of 4.52%. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development

- iNFARMS
 - Study of methodology in systems development
 - Application of methodology to create technical specifications and Terms of Reference TOR
 - Identification of external resources
- Provided technical support on various critical NFA applications, ICT equipment and network troubleshooting.
- Provided technical assistance in on-line meetings and presentations of NFA Officials and employees within NFA and with other Government Agencies.

Corporate Planning

- Submitted the 2nd Quarter Accomplishment Report on the FY 2021 NFA Performance Scorecard
- Disseminated the Approved Specifications of Authority on Marketing Operations
- Submitted letter to GCG regarding NFA's opinion on the 2019 Performance Scorecard validation
- Requested budget for hiring of 3rd party service provider for 2021 Customer Satisfaction Survey CSS

Asset Rationalization Program

- Updated the list and status of properties for divestment
- Prepared the Complete Staff Work CSW of the proposed warehouse construction projects in Region I
- Reviewed, updated and coordinated with concerned departments and branch offices re: Proposed infrastructure projects in Region VI

Monitoring and Reporting

- On-going preparation of NFA Monthly Accomplishment Report
- On-going preparation of NFA SCPMT Weekly Report.
- Posted on NFA Website the NFA's 2nd Quarter Accomplishment Report

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit

1. On-going conduct Special Audit on Property, Plant and Equipment per Mission Order No. AO-2021-05-001 (Regions I to XV)
2. Completed conduct of Special Audit on COA AOM on Property, Plant and Equipment discrepancy per books per supply officer's subsidiary ledger/count as of December 31, 2021 at NFA-NCR per Mission Order No. AO-2021-07-001 dated July 15, 2021

B. Tolerable Allowance (TOLA)

1. Issued four (4) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
2. National Consolidation of Quarterly Status of Stock Accountability report as of June 2021

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of July 31, 2021, amounted to **₱127,470.188M** comprising of the following:

Particulars	Balance as of June 30, 2021 (in Million Pesos)
I Short-Term Credit Lines	49,524.015
II Long-Term Loans	
LBP – Notes	900.000
Various Creditors – Treasury Bonds	9,375.000
Long Term Notes Syndicated – New	7,380.000
Foreign-Japanese Rice Loan	49.796
Net Lending	60,241.377
TOTAL BANK LOANS	127,470.188

LEGAL AFFAIRS

For the month of July, 229 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Documentation and Legal Research	46
Pleadings/Orders in Administrative Cases	-
SOP / Contract Review	12
Opinions rendered	15
Memos and Pleadings re: Notice of Disallowance	6
Other Memos	13
Litigation and Prosecution	183
Hearing/s attended	5
Pleadings, Memoranda & related documents	17
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	58
Certifications of No Pending or With Pending Case/s	103
TOTAL	229

HUMAN RESOURCE MANAGEMENT

Upon the order of President Rodrigo Duterte to put the NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) under General Community Quarantine (GCQ) from July 1 to 31, 2021, the NFA adhered to the instruction to operate under a minimum of 30% to a maximum of 50% operational capacity, to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office are mandated to wear full-coverage face shield together with face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.