

National Food Authority

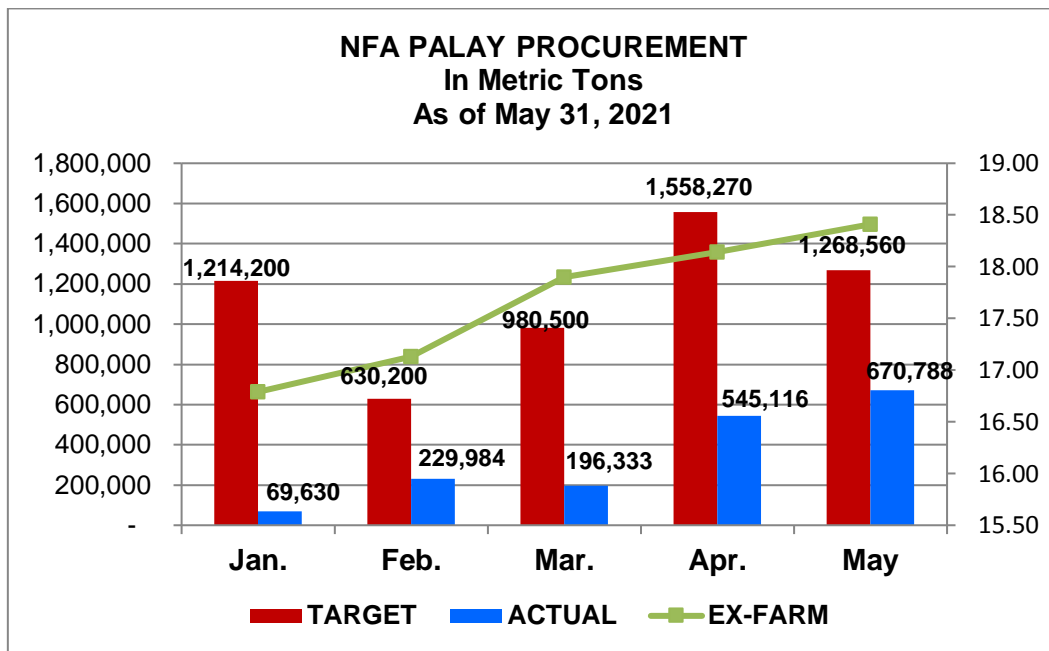
May 2021
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

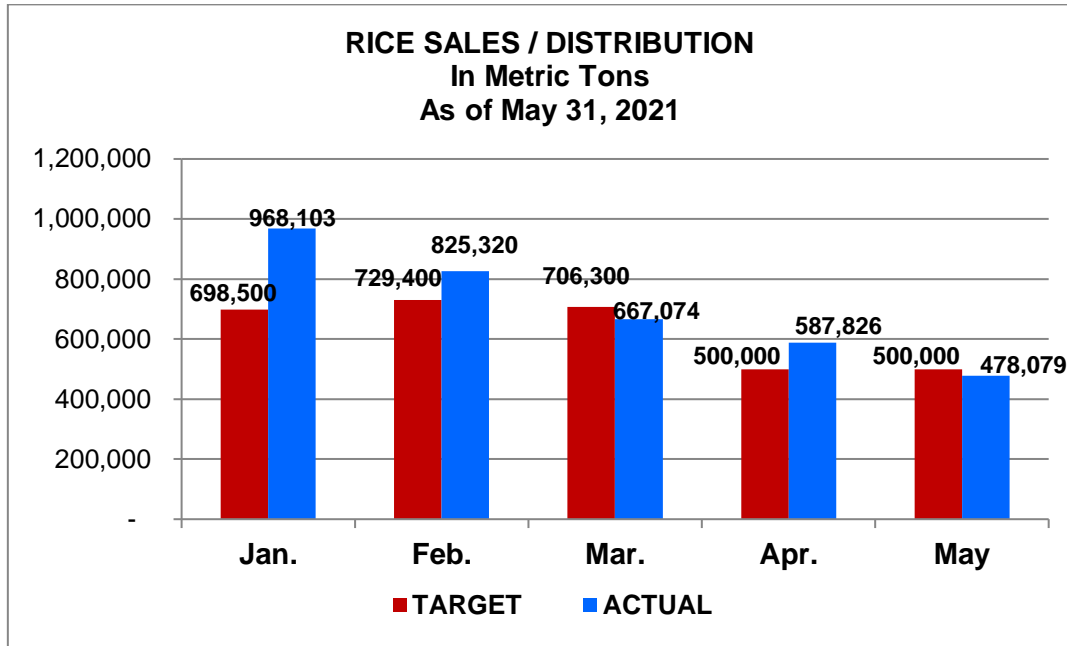
PALAY PROCUREMENT

For the month of May, NFA procured 670,788 MT of palay, which is 52.88% accomplishment of the month’s target of 1,268,560 MT. The low accomplishment level is due to the lean months season, however, there is still a noticeable increase in procurement for this month compared to last month at 34.98%, which can be attributed to the aggressive procurement activities of the NFA.



DISTRIBUTION

For the month, NFA distributed 478,079 MT of rice, equivalent to 95.62% accomplishment of the month's target of 500,000 MT. Though there is a slight decrease in distribution for this month at 95.62% compared to the last month at 102.11%, the distribution is still high due to massive rice releases to DSWD and LGUs intended for COVID-19 relief operations.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of May 31, 2021, NFA's stock inventory of 4,470,508 bags (total rice equivalent –TRE) or 223,525.40 MT is good to last for 6.66 days, based on the daily rice consumption rate (DCR) of 671,280 bags or 33,564 metric tons. However, based on Average Daily Sales of 27,033 bags, the inventory is good to last for 165.37 days, with a market participation rate of 4.03%. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development

- iNFARMS
 - Prepared draft of formulation of Technical Specifications for Consultancy Services for the Development of iNFARMS
 - Submitted for evaluation / discussion the prepared draft of Technical Specifications for Consultancy Services for the Development of iNFARMS
 - Reviewed existing SOP of Warehouse Transaction for iNFARMS Project
 - Prepared draft of formulation of Terms of Reference for Consultancy Services for the Development of iNFARMS
 - Study and analyzed the Industry practice for the procurement of iNFARMS Consultancy Service
 - Discussion with Subject Matter Expert re: the initial process to be included in the iNFARMS Technical Specification.
 - Review Technical Specification for development of iNFARMS
 - Finalized the draft of Terms of Reference (TOR) for Consultancy Services for the Development of iNFARMS

- Provided technical assistance in on-line meetings and presentations of NFA Officials and employees within NFA and with other Government Agencies.

Corporate Planning

- Prepared the 2021 SONA inputs as requested by DA.
- Prepared and submitted to DA the revised Climate Change Expenditure Tagging (CCET) and Risk Resiliency Program Convergence Budgeting (RRP-PCB) Forms for FY 2022
- Prepared the brief highlights of the National Food Security Summit (Day 1 & 2)
- Attended the Webinar on: Innovating and Strengthening Agri-Food

- Entrepreneurship for Mindanao's Inclusive Development (I-SAFE)
- Attended DA Virtual Meeting on Task Force on Food Resiliency
- Submitted to DA the accomplished and signed BP form 202A for the Agricultural Development Program
- Prepared and submitted input to DA the Buffer Stocking Program Report for DOF use.
- Prepared and submitted to the Department of Agriculture the List of NFA Programs and Projects with Pertinent Guidelines / Procedures.
- Prepared letter reply to Undersecretary Engr. Ariel T. Cayanan re: NFA's submission of list of Implemented Programs and Projects related to Agriculture and Fishery Enterprise Development and List of Farmers / Fisherfolk Cooperatives and Associations (FCAs), that could be included in the Farmers / Fisherfolk Enterprise Development Information System (FFEDIS)

Asset Rationalization Program

- Prepared draft / revised report as per comment on the resolution for the proposed transfer of NFA Regional Office from Zamboanga to Pagadian City per MC No. 78
- Reviewed, updated and coordinate with concerned departments and branch offices re: Proposed warehouse construction projects with regards to DBCC resolution

Monitoring and Reporting

- On-going preparation of NFA Monthly Accomplishment Report
- On-going preparation of NFA 2nd Quarter Accomplishment Report.

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit

1. On-going conduct Special Audit on Property, Plant and Equipment per Mission Order No. AO-2021-05-001 (Regions I to XV)
2. On-going review and update of 3 SOPs – IAD Library

B. Tolerable Allowance (TOLA)

1. Issued fourteen (14) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
2. Issued wire / memo / email on submission of Revised Stock Accountabilities Report as of March 2021.

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of May 31, 2021, amounted to **₱128,178.733M** comprising of the following:

Particulars	Balance as of May 31, 2021 (in Million Pesos)
I Short-Term Credit Lines	49,911.015
II Long-Term Loans	
LBP – Notes	1,350.00
Various Creditors – Treasury Bonds	9,375.000
Long Term Notes Syndicated – New	7,380.000
Foreign-Japanese Rice Loan	59.020
Net Lending	60,103.698
TOTAL BANK LOANS	128,178.733

LEGAL AFFAIRS

For the month of May, 249 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Documentation and Legal Research	45
Pleadings/Orders in Administrative Cases	0
SOP / Contract Review	10
Opinions rendered	8
Memos re: Notice of Disallowance	3
Other Memos	24
Litigation and Prosecution	204
Hearing/s attended	12
Pleadings, Memoranda & related documents	11
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	54
Certifications of No Pending or With Pending Case/s	127
TOTAL	249

HUMAN RESOURCE MANAGEMENT

Upon the order of President Rodrigo Duterte to put the NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) under Enhanced Community Quarantine (ECQ) from May 1 to 15, and General Community Quarantine (GCQ) from May 16 to 31, 2021, the NFA adhered to the instruction to operate under a minimum of 30% to a maximum of 50% operational capacity, to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office are mandated to wear full-coverage face shield together with face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.