

National Food Authority

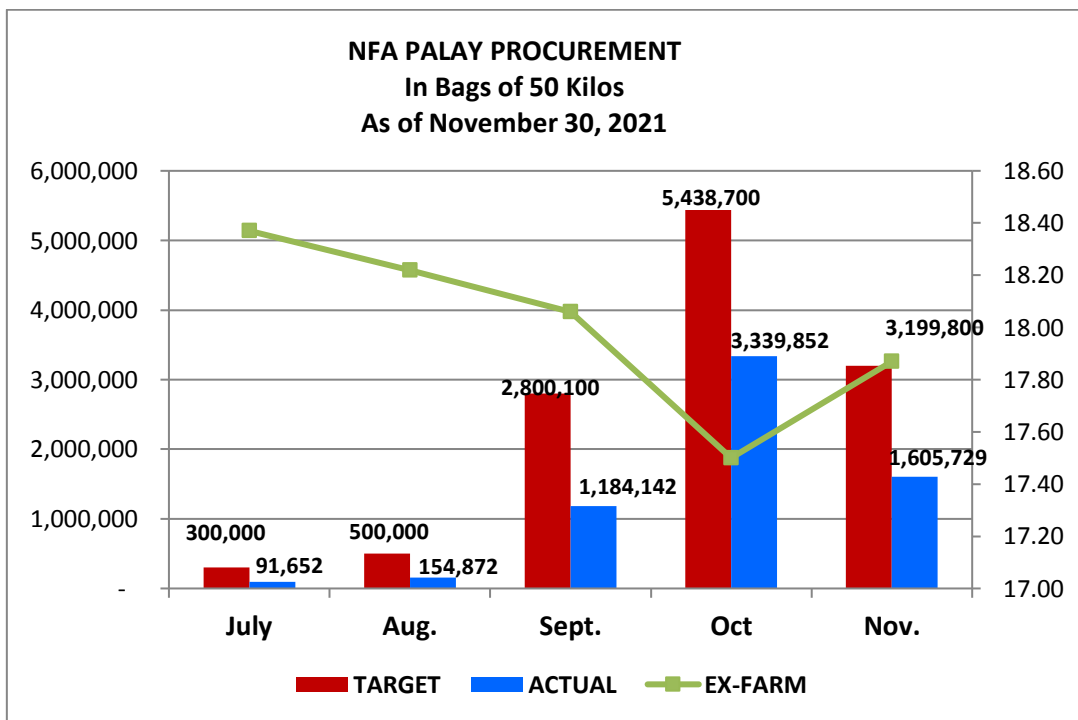
November 2021
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

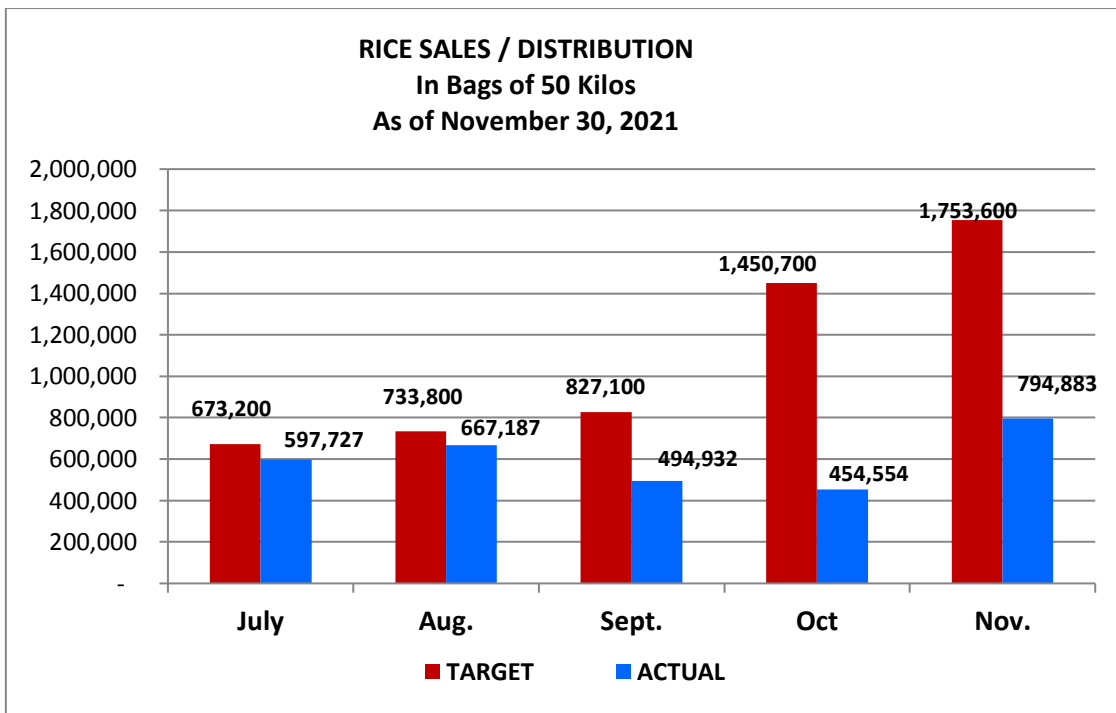
PALAY PROCUREMENT

For the month of November, NFA procured 1,605,729 bags, equivalent to 80,286 MT of palay, which is 50.18% accomplishment of the month's target of 3,199,800 bags or 159,990 MT. The decrease of 11.23 % in procurement compared to last month's level of 3,339,852 bags or 166,992.60 MT, is due to slightly higher commercial ex-farm price of palay at ₱17.87/kg compared to last month's level of ₱17.50/kg, as monitored by NFA.



DISTRIBUTION

For the month, NFA distributed 794,883 bags or 39,744.15 MT of rice, equivalent to 45.33% accomplishment of the month's target of 1,753,600 bags, equivalent to 87,680 MT. The increase in distribution of 14% from last month's 454,554 bags or 22,727.7 MT, can be attributed to the adjusted higher target for the month, and the increase in rice releases to DSWD and LGUs intended for COVID-19 relief operations.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of November 30, 2021, NFA's stock inventory of 4,982,803 bags (total rice equivalent –TRE) or 249,140.15 MT is good to last for 7.42 days, based on the daily rice consumption rate (DCR) of 671,280 bags or 33,564 MT. However, based on Average Daily Sales of 47,477 bags, the inventory is good to last for 104.95 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Prepared draft of Renewal of Internet Service Agreement and Comprehensive Preventive Maintenance Agreement.
- Technical assistance support (access various critical NFA application).
- Information Systems Strategic Plans (ISSP) 2021-2023. Submitted to DICT for approval.
- Technical assistance for Video Conferencing.
- Monitoring of Data Center status.
- Continuing technical assistance to user's calls/complaints by Central Office departments and field offices:

Corporate Planning

- On-going review and updating of the NFA Citizens Charter
- Submitted for approval the specs of authority on financial matters for 2021
- Submitted the supporting documents for the 2020 Performance Scorecard validation
- Updated the 2023 – 2025 Three Year Rolling Infrastructure Program (TRIP)

Standard Operating Procedures (SOPs)

- Attended meeting on SOP on Rice Sales to LGUs
- Attended SOP-TWG meeting/review on TOLA
- Prepared SOP on Domestic Travel
- Prepared draft guidelines for Gender and Development (GAD)

Monitoring and Reporting

- On-going preparation of NFA Monthly Accomplishment Report
- On-going preparation of NFA SCPMT Weekly Report.
- On-going preparation of the NFA's 4th Quarter Accomplishment Report

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit

1. On-going conduct of Special Audit on Property, Plant and Equipment per Mission Order No. AO-2021-05-001 (Regions I to XV)

B. Tolerable Allowance (TOLA)

1. Issued three (3) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of November 30, 2021, amounted to **₱128,012.834M** comprising of the following:

Particulars	Balance as of August 31, 2021 (in Million Pesos)
I Short-Term Credit Lines	49,817.126
II Long-Term Loans	
LBP – Notes	450.000
Various Creditors – Treasury Bonds	-
Long Term Notes Syndicated – New	7,200.000
Foreign-Japanese Rice Loan	48.054
Net Lending	70,497.654
TOTAL BANK LOANS	128,012.834

LEGAL AFFAIRS

For the month of November, 149 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Investigation and Documentation Division	28
Pleadings/Orders in Administrative Cases	-
SOP / Contract Review	7
Opinions rendered	11
Memos and Pleadings re: Notice of Disallowance	3
Other Memos	7
Litigation Division	121
Hearing/s attended	11
Pleadings, Memoranda & related documents	10
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	45
Certifications of No Pending or With Pending Case/s	55
TOTAL	149

HUMAN RESOURCE MANAGEMENT

In compliance with the order of President Rodrigo Duterte, to put the NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) under General Community Quarantine (GCQ), Alert level 3 from November 1 to 4, 2021 and Alert level 2 from November 5 to 30, 2021, the NFA operated under a minimum of 50% to a maximum of 80% operational capacity, to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office were mandated to wear full-coverage face shield together with face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

NFA PERSONNEL COMPLEMENT as of October 31, 2021

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	198	26
Field Office	2,420	2,058	362
Total	2,644	2,256	388