

National Food Authority

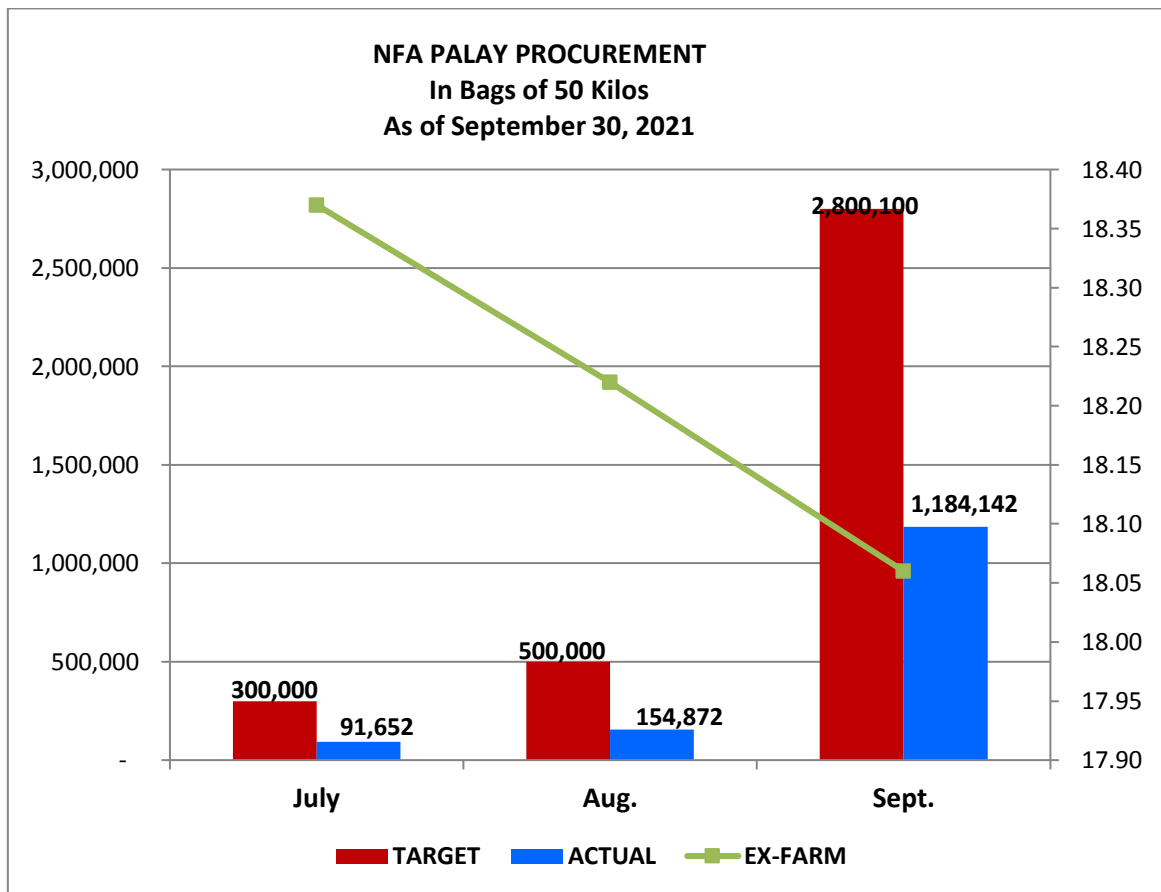
September 2021
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

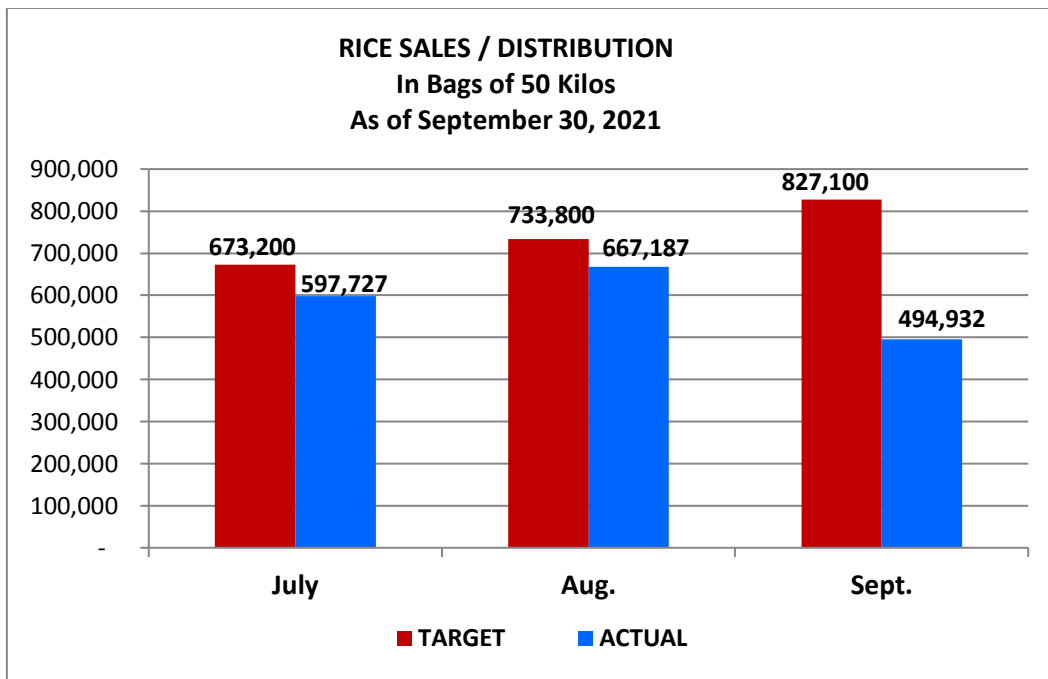
PALAY PROCUREMENT

For the month of September, NFA procured 1,184,142 bags, equivalent to 59,207.25 MT of palay, which is 42.29% accomplishment of the month's target of 2,800,100 bags or 140,005 MT. The slight increase of 11.32 % in procurement compared to last month's level of 154,872 bags or 7,743 MT, is due to the onset of the main cropping season.



DISTRIBUTION

For the month, NFA distributed 494,932 bags or 24,746.60 MT of rice, equivalent to 59.84% accomplishment of the month's target of 827,100 bags, equivalent to 41,355 MT. The decrease in distribution can be attributed to lower rice releases to DSWD and LGUs intended for COVID-19 relief operations.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of September 30, 2021, NFA's stock inventory of 3,148,455 bags (total rice equivalent –TRE) or 157,422 MT is good to last for 4.69 days, based on the daily rice consumption rate (DCR) of 671,280 bags or 33,564 metric tons. However, based on Average Daily Sales of 27,362 bags, the inventory is good to last for 115.07 days, It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- iNFARMS – Coordinated with APPCentric information for the basis of budget formulation.
- Meeting with the consultant re. revision of Terms of Reference (TOR) for hiring of three (3) Business Analyst
- Drafted letter of request to change mode of hiring to direct negotiation
- Provided technical support on various critical NFA applications, ICT equipment and network troubleshooting.
- Provided technical assistance in on-line meetings and presentations of NFA Officials and employees within NFA and with other Government Agencies.

Corporate Planning

- Emailed and contacted concerned regions regarding submission of lacking procurement requirements posted at NFA website-Transparency Seal
- Prepared NFA 2021 Jan-June Accomplishment vs. Performance Targets presented at EXCOM and NFA Council
- Conduct of 2021 Customer Satisfaction Survey:
 - Attended CSS Briefing with ISD/OAAO representatives
 - Provided number of Primary Sampling Units (PSUs) based on the consolidated data on the List of farmers who sold palay to NFA and government agencies who procured rice to NFA for the Conduct of 2021 CSS
 - Prepared Guidelines and memo to concerned Regions and Branches for the conduct of CSS 2021
 - Prepared procurement documents for the hiring of 3rd party Service Provider for CSS
 - Revised CSS 2021 Survey Questionnaires
- Prepared needed documents for farmers and Business Organizations Questionnaires for 2020 PS to be submitted to GCG.
- Prepared memo to GCG requesting an extension on the submission of 2022 PS
- Prepared documentary requirements on the proposed 2022 PS and Submitted to GCG the proposed NFA Council approved 2022 PS.
- Prepared memo request for excerpts of the NFA Council Meeting dated September 21 , 2021 regarding 2022 PS
- Studied survey of GQMC on effectiveness of the Government Quality Management Program (GQMP) inquired with the coordinator of GQMC
- Updated the SOP on Warehouse Stock and Documentation and MTS Documentation and Reporting System
- Prepared/collaborated the identification of list of GAD Programs, Activities, and Projects (PAPs)

Monitoring and Reporting

- On-going preparation of NFA Monthly Accomplishment Report
- On-going preparation of NFA SCPMT Weekly Report.
- On-going preparation of the NFA's 3rd Quarter Accomplishment Report

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit

1. On-going conduct Special Audit on Property, Plant and Equipment per Mission Order No. AO-2021-05-001 (Regions I to XV)

B. Tolerable Allowance (TOLA)

1. Issued eight (8) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of September 30, 2021, amounted to **₱127,056.144M** comprising of the following:

Particulars	Balance as of August 31, 2021 (in Million Pesos)
I Short-Term Credit Lines	49,058.381
II Long-Term Loans	
LBP – Notes	765.000
Various Creditors – Treasury Bonds	4,687.500
Long Term Notes Syndicated – New	7,380.000
Foreign-Japanese Rice Loan	49.287
Net Lending	65,115.976
TOTAL BANK LOANS	127,056.144

LEGAL AFFAIRS

For the month of September, 203 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Investigation and Documentation Division	30
Pleadings/Orders in Administrative Cases	-
SOP / Contract Review	5
Opinions rendered	7
Memos and Pleadings re: Notice of Disallowance	1
Other Memos	17
Litigation Division	173
Hearing/s attended	16
Pleadings, Memoranda & related documents	3
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	38
Certifications of No Pending or With Pending Case/s	116
TOTAL	203

HUMAN RESOURCE MANAGEMENT

Upon the order of President Rodrigo Duterte to put the NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) under Enhanced Community Quarantine (GCQ) from September 1 to 30, 2021, the NFA adhered to the instruction to operate under a minimum of 30% to a maximum of 50% operational capacity, to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office are mandated to wear full-coverage face shield together with face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.