

National Food Authority

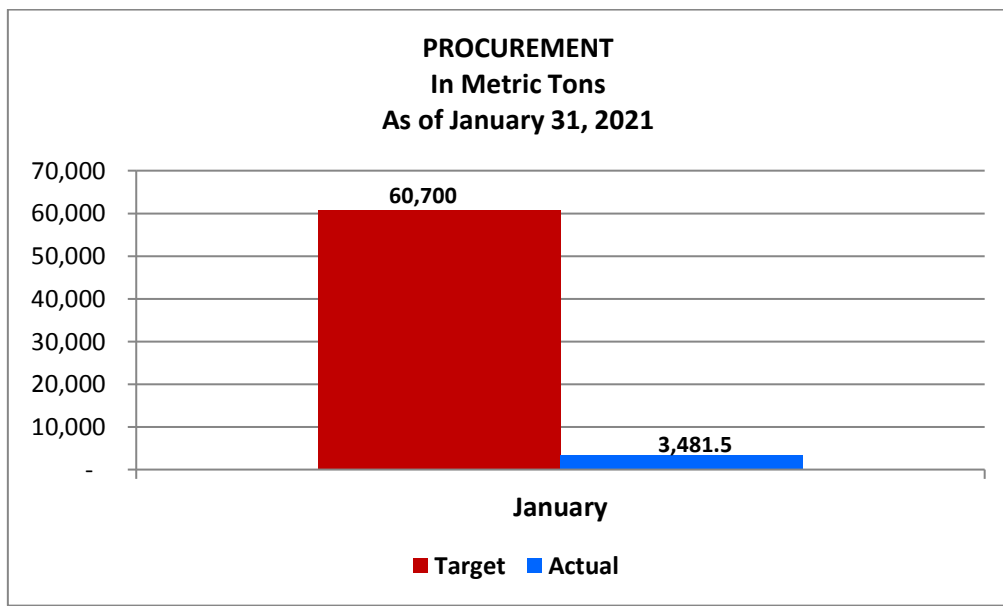
January 2021
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

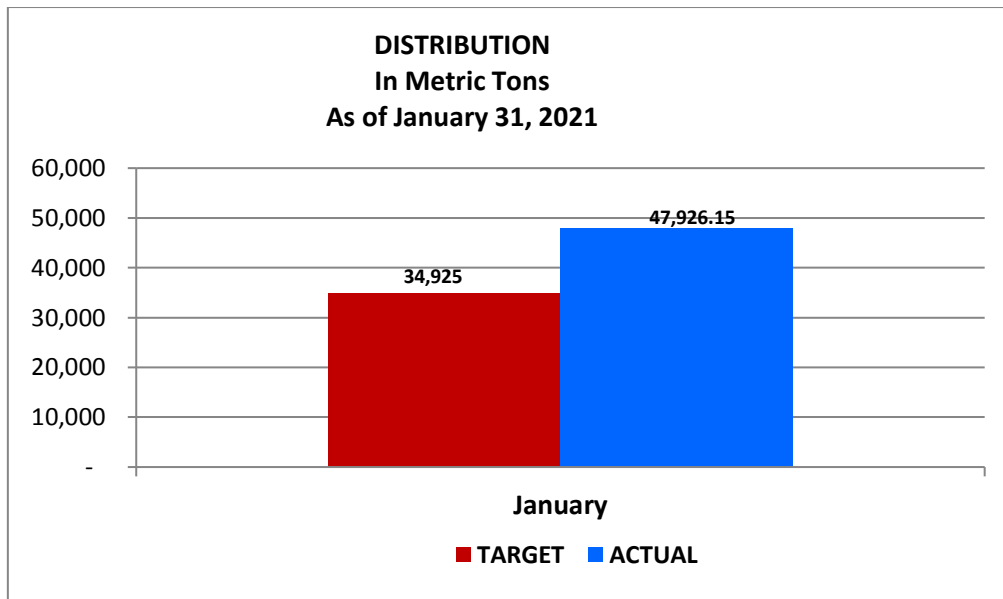
PALAY PROCUREMENT

For the month, NFA procured 3,481.5 MT of palay, which is 5.74% accomplishment of the month's target of 60,700 MT. January is not a harvest season hence the procured palay is just a spill over of the main crop / last cropping season. Palay production was affected due to the three (3) successive typhoons during the last quarter of 2020.



DISTRIBUTION

For the month, NFA distributed 47,926.15 MT of rice, equivalent to 137.23% accomplishment of the month's target of 34,925 MT. The high distribution is attributed to the massive rice releases to DSWD and LGUs intended for calamities and COVID-19 relief operations.



PRICES

Based on the Philippine Statistics Authority's (PSA) summary of ex-farm prices palay / rice, the prevailing ex-farm price of ₱16.69 /kg. is lower by P 2.31/kg. than the NFA's buying price of ₱ 19.00/kg. However, compared to last month's average prevailing ex-farm price of ₱ 16.18/kg., it increased by ₱0.51 /kg.

Prevailing average ex-farm prices of corn is higher compared to NFA's buying price by ₱0.25 / kg for yellow corn and ₱1.25 / kg. for white corn.

Average Ex-Farm Prices vs NFA Buying Price (Price per kg.)

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	19.00	16.69	(2.31)
YGN	12.30	12.55	0.25
WGN	13.00	14.25	1.25

Wholesale prices of well-milled rice (WMR) slightly decreased by ₱0.13 / kg., however, there was a significant increase in its retail price at ₱7.51 / kg. For RMR, wholesale price significantly decreased by ₱7.75 / kg., while its retail price slightly decreased by ₱0.13 / kg

For yellow corn wholesale price increased by ₱0.31 / kg, while the retail price decreased by ₱0.18/kg. For white corn (WGN) wholesale and retail prices increased by ₱1.05/kg and ₱0.27/kg, respectively.

Average Prevailing Wholesale / Retail Prices of Rice and Corn (Peso per Kg.) January 31, 2020

Commodity	January 2021	December 2020	Price Diff in (Peso/Kg)
Wholesale			
WMR	37.34	37.47	(0.13)
RMR	33.31	41.06	(7.75)
YGN	19.98	19.67	0.31
WGN	17.54	16.49	1.05
Retail			
WMR	40.92	33.41	7.51
RMR	36.12	36.22	(0.10)
YGN	24.38	24.56	(0.18)
WGN	25.81	25.54	0.27

I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of January 31, 2021, NFA's stock inventory of 6,049,648 bags (total rice equivalent –TRE) or 302,482.4 MT is good to last for 9.01 days, based on the daily rice consumption rate of (DCR) of 671,280 bags or 33,564 metric tons. However, based on Average Daily Sales of 51,901 bags, the inventory is good to last for 116.56 days and with a market participation rate of 7.73%. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

TECHNICAL RESEARCH AND SERVICES

Engineering Services

- On-going completion of the Central Office Building in Visayas Avenue, Quezon City at 97.20% accomplishment.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

The total volume of assessed NFA stored grains as of January 31, 2021 was 8,890,566.4 bags, composed of palay, milled rice and corn grains, a decrease of 1.47% from the December 2020 volume of 9,023,591.7 bags. Stocks fit as food (rice) and feed (corn) represent 99.993% of the total assessed grains. Milled rice stocks for disposition consisted of sweepings and totally damaged milled rice at 601 bags, equivalent to 0.007% of the total rice stocks.

Classification/ Condition of Stocks	Quantity (in 50-kg bags)	Percentage (%)	
Good quality (GQ)	8,339,899.40	93.125	
Treated	522,202.00	6.520	99.993
For treatment	27,864.00	0.348	
- Sweepings	0.00	0.000	
- Partially damaged	0.00	0.000	0.007
Totally damaged	601.00	0.007	
Total	8,890,566.40	100.000	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development

- The development of the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) was at 97.41%. This covered the evaluation and validation of the results of the pilot listings..

Corporate Planning

- Conducted/attended NFA National Planning Conference held in Cabanatuan on January 27-28, 2021.
- Prepared the needed documents / materials for the National Planning on January 27-28, 2021 i.e Budget, supplies and materials, List of Participants, etc.
- Prepared/emailed NFA's Input for DA's ISO Certification
- Prepared/coordinated needed inputs for NFA presentation in the DA MANCOM
- Followed up submission of 4th Quarter NFA 2020 Performance Scorecard
- Prepared the Corporate Planning Division's Project Procurement Management Plan (PPMP) for the Year 2022
- Validated / Followed-up the status / update of the 2020 Marching Orders.
- Reviewed Special Orders (SO) on NFA Committees with corresponding recommendation to reconstitute, to revoke and to review further.
- Reviewed / Summarized OPCR's for the first semester of 2020
- Prepared emailed NFA's Input for DA's FY 2020 Year End Report
- Participated in the Online survey re: Conduct of an Assessment Study on the Current Systems and Practices of DA in Monitoring, Evaluating and Reporting on AFMP and AFMA.
- Prepared memo cascading the 2021 Performance Scorecard to EXCOM, Central Office Department Managers, Regional Offices and Branch Managers.
- Prepared and submitted to DA, NFA's Public Service Continuity Planning and Management Team (SCPMT) Weekly Report (letter to DA, two (2) endorsement, memoranda, Executive Summary, Tables A, B, C and D, including coordination with other departments and data gathering).

Asset Rationalization Program

- Prepared chronology of events re: Issuance of Presidential Proclamation for the Regional Office of NFA Region XI in Davao City.

Monitoring and Reporting

- On-going preparation of NFA Annual Report for CY 2020.
- On-going preparation of NFA Monthly Accomplishment Report for December.
- On-going preparation of NFA 4th Quarter Accomplishment Report.
- Prepared COA Quarterly Report on Government Projects Programs Activities as of December 31, 2020.
- Prepared BAR 1 Quarterly Physical Report of Operations for submission to DBM as of December 31, 2020.

Legislative-Executive Advocacy Program (LEAP)

- Prepared memorandum request for comments on House Bill 7396 re: Establish NFA Provincial Office in Dinagat Islands.

SOPs for NFA Management Review and Approval

1. SOP on the Leased of Private Warehouses-with Legal Affairs Department
2. SOP on the Filing and Processing of Applications for Retirement.
3. SOP on Leave of Absence.
4. SOP on Official Foreign Travel.
5. SOP on Domestic Travel (revised 2019).
6. Revised SOP on Overtime Services.
7. SOP on Local and Foreign Scholarships.
8. Revised Specifications of Authority for General Services.
9. Revised SOP on Truckscale Operations & Maintenance

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

Audit Engagement- Three Audit Engagements

- a. Conducted research on Audit Rating
 - Milling Activity
 - Dispersal Activity
 - Post Operation, Dispersal & Post harvest Activity
 - Procurement Activity
 - Warehousing Activity
- b. On-going review/update on SOPs – IAD Library
- c. On going preparation of Executive Summary report on Special Audit on Leave Administration of NFA-NCR

Tolerable Allowance (TOLA)

- A. Issued 38 Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees.
- B. On-going consolidation of Stock Accountable Officers (SAOs) as of December 31, 2020

LEGAL AFFAIRS

For the month of January, 307 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Investigation and Documentation	17
Pleadings/Orders in Administrative Cases	4
Adjudication/legal opinion	1
Opinions rendered	4
Memos re: Notice of Disallowance	4
Other Memos	4
Litigation and Prosecution	290
Hearing/s attended	16
Pleadings, Memoranda & related documents	9
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	62
No Pending Case Certifications	203
TOTAL	307

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of January 31, 2021, amounted to **₱135,902.466.00** comprised of the following:

Particulars	Balance as of January 31, 2021 (in Million Pesos)
II Short-Term Credit Lines	50,495.000
III Long-Term Loans	
LBP – Notes	1,800.00
Various Creditors – Treasury Bonds	18,750.000
Long Term Notes Syndicated – New	7,560.000
Foreign-Japanese Rice Loan	62.495
Net Lending	57,234.971
TOTAL BANK LOANS	135,902.466.00

HUMAN RESOURCE MANAGEMENT

When the government implemented the community quarantine, NFA assigned skeleton workforce to ensure continuity of NFA services to the public. As of January 31, 2021, most regions and provinces including the National Capital Region (NCR) have been classified as General Community Quarantine areas, while others have been declared as Modified General Community Quarantine areas. Work arrangements were set at 50% workforce reporting to office, while 50% are on work-from-home (WFH) arrangement scheduled to shift weekly, to comply with the physical distancing protocol.

NFA PERSONNEL COMPLEMENT as of January 31, 2021

Status	Authorized Positions	Filled-up positions	Vacancies
<i>Regular</i>			
Central Office	514	272	242
Field Office	3,821	2273	1548
Sub Total	4,335	2543	1792
<i>CTI</i>			
Central Office	1	1	
Field Office	0	.	
Sub Total	1	1	
Total	4,336	2546	1792

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