

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																									
	1 job Check-up /repair of Aircon Sytem (for Isuzu Sportivo)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9,100.00	9,100.00		9,100.00	9,100.00		SERVED	
	1 job Vulcanizing of tires (2 patches) (for Mitsubishi Adventure)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	300.00	300.00		300.00	300.00		SERVED	
	1 set Rear Door Stay (for Toyota Innova)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,000.00	2,000.00		2,000.00	2,000.00		SERVED	
	1 pc Side Mirror RH (for Toyota Innova)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,500.00	4,500.00		4,500.00	4,500.00		SERVED	
	1 job System Reprocess, Rehabilitation of Rubber Insulation and Repair of Drain Line	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,500.00	8,500.00		8,500.00	8,500.00		SERVED	
	1 job Check-up / repair of underchassis and cleaning (Supply, Materials and Labor for Mitsubishi Rosa)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	36,950.00	36,950.00		36,950.00	36,950.00		SERVED	
	1 job Check-up / repair of brake system (for Sportivo)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	34,950.00	34,950.00		34,950.00	34,950.00		SERVED	
	1 job Flushing of Drain Line of the ACU at NFA Staffhouse	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,800.00	6,800.00		6,800.00	6,800.00		SERVED	
	1 job Check-up / repair of Axle Bearing (for Mitsubishi Adventure)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,500.00	8,500.00		8,500.00	8,500.00		SERVED	
	1 job Check-up / repair of underchassis for Mitsubishi Adventure	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26,300.00	26,300.00		26,300.00	26,300.00		SERVED	
	1 job Check-up / repair of Aircon System for Mitsubishi Adventure	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16,200.00	16,200.00		16,200.00	16,200.00		SERVED	
	1 job Check-up / repair of Clutch System for Mitsubishi Adventure	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14,100.00	14,100.00		14,100.00	14,100.00		SERVED	
	1 job Supply of Labor and Materials for Rewiring of L-Shape Building	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	49,950.00	49,950.00		49,950.00	49,950.00		SERVED	
	1 job Replacement of Fan Motor Outdoor Unit	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15,800.00	15,800.00		15,800.00	15,800.00		SERVED	
	80 pcs NFA Official Cash Book	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	48,400.00	48,400.00		48,400.00	48,400.00		SERVED	
	1 job Check-up / Repair of Clutch Assembly (Toyota Innova)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14,900.00	14,900.00		14,900.00	14,900.00		SERVED	
	1 job Check-up / repair of Alternator Assembly (for Toyota Innova)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12,800.00	12,800.00		12,800.00	12,800.00		SERVED	

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	1 job Aircon System Cleaning (for Isuzu Sportivo)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		9,300.00	9,300.00		9,300.00	9,300.00		SERVED
	1 pc. Car Cover; 1 pc. Cargo Tray; and 1 set Floor Matting (for Toyota Innova)	AGSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6,700.00	6,700.00		6,700.00	6,700.00		SERVED
	1 job Calibration of Dial Thickness Gauge	OCD-TSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2,400.00	2,400.00		2,400.00	2,400.00		SERVED
	1 job Calibration of Analytical Balance	OCD-TSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		9,400.00	9,400.00		9,400.00	9,400.00		SERVED
	1 job Calibration of Digital Moisture Meter	OCD-TSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6,700.00	6,700.00		6,700.00	6,700.00		SERVED
	1 job Calibration of Single Round Moisture Meter	OCD-TSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		4,500.00	4,500.00		4,500.00	4,500.00		SERVED
Total Alloted Budget of Procurement Activities																		339,950.00							
Total Contract Price of Procurement Activities Conducted																					339,950.00				
Total Savings (Total Alloted Budget - Total Contract Price)																					0.00				

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COMPLETED PROCUREMENT ACTIVITIES																									
	50 carts Toner Cartridge, HP285A, Black	AGSD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		111,000.00	111,000.00		111,000.00	111,000.00		SERVED
Total Alloted Budget of Procurement Activities																			111,000.00						
Total Contract Price of Procurement Actitivtes Conducted																						111,000.00			
Total Savings (Total Alloted Budget - Total Contract Price)																						0.00			