National Food Authority Region XII INDICATIVE ANNUAL PROCUREMENT PLAN CY 2021

				Sch	nedule for Each P	rocurement Activ	ity			Estimated Budget (PhP)		Remarks
Code (PA	P) Procurement Program/Project	PMO/ End-Use	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
A GOO	DS/SUPPLIES/MATERIALS/S	ERVICES									L	L
001	Handling (Labor) Services requirements for Region XII CY 2020	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	06-Nov-20	25-Nov-20	4-Dec-20	6-Dec-20	Corporate Budget	75,524,612.52	75,524,612.52	-	Supply of handling (labor) services to different warehouses/buying stations in NFA Region XII for period January 1 to December 31, 2021.
002	Pest Control Chemicals	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	01-Jun-21	21-Jun-21	25-Jun-21	26-Jun-21	Corporate Budget	1,164,600.00	1,164,600.00	-	Supply and delivery of pest control chemicals for NFA Region XII for the year 2021. [Deltamethrin (25g/sachet); Cyfluthrin (20g/sachet); Permethrin with Piperonyl Butoxide (1L/bot); Coumatetralyl Dust (1kg/pack)]
003	Fumigating Sheets	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	01-Jun-21	21-Jun-21	25-Jun-21	26-Jun-21	Corporate Budget	1,575,000.00	1,575,000.00		Supply and delivery of 45 units low density polyethylene fumigating sheet
004	Security Services	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	09-Nov-20	2-Dec-20	9-Dec-20	14-Dec-20	Corporate Budget	26,029,784.88	26,029,784.88	-	Multi-year contract for Security Services period January 1 to December 31, 2021.
005	Corn Center Project	Sultan Kudarat	Competitive Bidding					Special Purpose Fund	34,600,000.00	-	34,600,000.00	Build and Design for the construction of corn center at NFA Sultan Kudarat
006	Repair and rehabilitation of - 1- service vehicles	Reg'l Office XII	NP-53.9 - Small Value Procurement	15-Feb-21	21-Feb-21	22-Feb-21	22-Feb-21	Corporate Budget	150,000.00	150,000.00	-	Supply of labor and materials for the repair/rehabilitation of NFA service vehicles in Regional Office XII (SHY-126)
007	Repair and rehabilitation of NFA trucks and service vehicles	Sultan Kudarat	NP-53.9 - Small Value Procurement	15-Jan-21	22-Jan-21	24-Jan-21	27-Jan-21	Corporate Budget	955,000.00	955,000.00	-	Supply of labor and materials for the repair/rehabilitation of NFA service vehicles and trucks in Sultan Kudarat: Plate Nos. SFU-775/SCA-405/SCY-
008	Repair and rehabilitation of service vehicles	South Cotabato	NP-53.9 - Small Value Procurement	15-Jan-21	22-Jan-21	24-Jan-21	27-Jan-21	Corporate Budget	800,000.00	800,000.00	-	723/SEE-702/SJH-919/SKV-895 Supply of labor and materials for the repair/rehabilitation of NFA service vehicles and trucks in South Cotabato with plate numbers: SHP-730, SET-131, SEA-
009	Repair and rehabilitation of - 2- Hino Trucks and -3- service vehicles	North Cotabato	NP-53.9 - Small Value Procurement	15-Feb-21	22-Feb-21	24-Feb-21	26-Feb-21	Corporate Budget	925,000.00	925,000.00	-	456 and SEA-447 Supply of labor and materials for the repair/rehabilitation of -2- NFA trucks and -
010	Various Administrative Facilities	Regional Office XII	Competitive Bidding	01-Sep-21	21-Sep-21	25-Sep-21	26-Sep-21	Corporate Budget	2,934,304.00	-	2,934,304.00	3- service vehicles in North Cotabato. Various Administrative Facilities/ Equipment for CY 2021 (For new ROXII building)
011	Various Administrative Facilities	Sultan Kudarat	Competitive Bidding	01-Jun-21	11-Jun-21	25-Jun-21	26-Jun-21	Corporate Budget	2,092,500.00	-	2,092,500.00	Various Administrative Facilities/ Equipment for CY 2021
012	Various Administrative Facilities	South Cotabato	NP-53.9 - Small Value Procurement	01-Jun-21	11-Jun-21	25-Jun-21	26-Jun-21	Corporate Budget	115,000.00	-	115,000.00	Various Administrative Facilities/ Equipment for CY 2021

				Sci	hedule for Each P	rocurement Activi	ity		E	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
013	Procurement of Additional 10- Wheeler Truck/Forward Truck/L-300 Van/Service Vehicle	Sultan Kudarat	Competitive Bidding	15-Jan-21	03-Feb-21	10-Feb-21	13-Feb-21	Corporate Budget	7,150,000.00	7,150,000.00	-	Procurement of additional trucks/vehicles for NFA Sultan Kudarat operations.
	Empty Sacks Brand New Palay and Rice	North Cotabato/Sultan Kudarat/South	Competitive Bidding	06-Nov-20	26-Nov-20	2-Dec-20	5-Dec-20	Corporate Budget	33,700,000.00	33,700,000.00	-	Supply and delivery of 2,500,000 pieces brand new woven polypropylene Palay and Rice Empty Sacks for CY2021
016	Wooden Pallets	North Cotabato/Sultan Kudarat/South	Competitive Bidding	06-Nov-20	26-Nov-20	2-Dec-20	5-Dec-20	Corporate Budget	4,913,856.00	4,913,856.00	-	Supply and delivery of 3,800 pieces pallets for CY 2021 requirements.
017	Rubber Rolls	North Cotabato/Sultan Kudarat/South	NP-53.9 - Small Value Procurement	16-Nov-20	23-Nov-20	25-Nov-20	26-Nov-20	Corporate Budget	624,240.00	624,240.00	-	Supply and delivery of 306 pcs brand new rubber rolls for rice milling of NFA stocks
	Trucking/Hauling Services for 2020	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	26-Mar-21	16-Apr-21	17-Apr-21	17-Apr-21	Corporate Budget	8,451,540.00	8,451,540.00	-	Supply of trucking/hauling services to transfer grains stocks for Intra Region/ Province DISPERSAL period covered January 1 to December 31, 2021.
	Trucking/Hauling Services for 2020	North Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	26-Mar-21	16-Apr-21	17-Apr-21	17-Apr-21	Corporate Budget	40,758,879.46	40,758,879.46	-	Supply of trucking/hauling services to transfer grains stocks for Inter Region DISPERSAL period covered January 1 to December 31, 2021.
020	Storage space/Warehouse Lease	South Cotabato/North Cotabato	Competitive Bidding	15-Jan-21	7-Feb-21	17-Feb-21	20-Feb-21	Corporate Budget	2,000,000.00	2,000,000.00	-	Lease of storage space for NFA grains to augment limited storage space in NFA Region 12 buying stations at South Cotabato and North Cotabato.
	Milling Services	Cotabato/Sultan Kudarat/South Cotabato	Competitive Bidding	26-Mar-21	16-Apr-21	17-Apr-21	17-Apr-21	Corporate Budget	53,760,000.00	53,760,000.00	-	Supply of milling services to mill 668,000 bags palay stocks of Sultan Kudarat/North Cotabato/South Cotabato in Region XII.
	Laboratory Equipment and Pest Control Equipment		NP-53.9 - Small Value Procurement	01-Mar-21	09-Mar-21	11-Mar-21	13-Oct-21	Corporate Budget	888,300.00	888,300.00	-	Pest Control and Laboratory Equipment requirement of South Cotabato: Testing Husket Yanmar ST50 (1 unit), Sharyo polisher Nippon (1 unit), Gramscale Triple Beam Balance (OHAUS) (1 unit), Sieves for Grains Analysis (1 set), Stainless Probe (2 mtrs), Moisture Meters (2 units), Fooging Machine (1)
	Laboratory Equipment and Laboratory Equipment	Sultan Kudarat	Competitive Bidding	26-Mar-21	16-Apr-21	17-Apr-21	17-Apr-21	Corporate Budget	1,910,300.00	1,910,300.00	-	Pest Control Equipments requirement of Sultan Kudarat

				Sc	nedule for Each P	rocurement Activ	ity		E	stimated Budget (PhP)		Remarks
Code (PAP)		PMO/ End-User		Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
B. INFRA	ASTRUCTURE (BUILDING AN	D STRUCTURE AI	ND LAND IMPROVEME	NTS)								
001	Construction of Multi- Purpose Conference Building at NFA Comp., Koronadal City	Reg'l Office XII	Competitive Bidding	01-Jun-21	20-Jun-21	25-Jun-21	28-Jun-21	Corporate Budget	15,000,000.00	-	15,000,000.00	Construction of Multi-Purpose Conference Building at NFA Comp., Koronadal City
002	Construction of Motorpool Building	Reg'l Office XII	NP-53.9 - Small Value Procurement	01-Jun-21	09-Jun-21	11-Jun-21	13-Jun-21	Corporate Budget	700,000.00	700,000.00	-	Construction of Motorpool Building
	Repair of Farmer's Training Center and COA Office at NFA Comp., Kidapawan City	North Cotabato	Competitive Bidding	15-Jan-21	04-Feb-21	10-Feb-21	13-Feb-21	Corporate Budget	1,500,000.00	-	1,500,000.00	Repair of Farmer's Training Center and COA Office at NFA Comp., Kidapawan
	(Note: Present COA office was cordoned by City Engineers Office after strong											City (Note: Present COA office was cordoned by City Engineers Office after strong earthquake and advised to abandon the said building)
	Re-roofing of nine (9) warehouses and repair of secondary doors	North Cotabato	Competitive Bidding	02-May-21	21-May-21	28-May-21	01-Jun-21	Corporate Budget	9,000,000.00	-	9,000,000.00	Re-roofing of nine (9) warehouses and repair of secondary doors
	Repair of access road and bridge from Supply Office to Satake rice mill	North Cotabato	Competitive Bidding	02-May-21	21-May-21	28-May-21	01-Jun-21	Corporate Budget	2,000,000.00	-		Repair of access road and bridge from Supply Office to Satake rice mill
	Demolition and provision of Husk Bin of Satake Rice Mill	North Cotabato	NP-53.9 - Small Value Procurement	02-May-21	21-May-21	28-May-21	01-Jun-21	Corporate Budget	900,000.00	-		Demolition and provision of Husk Bin of Satake Rice Mill
	Construction of SGOO Office at NFA Compound, Kidapawan City	North Cotabato	NP-53.9 - Small Value Procurement	01-Feb-21	09-Feb-21	15-Feb-21	20-Feb-21	Corporate Budget	650,000.00	-	SUR DE MICHELLANDE	Construction of SGOO Office at NFA Compound, Kidapawan City
	Constuction of Public Toilet Room at Satake Rice Mill	North Cotabato	NP-53.9 - Small Value Procurement	01-Feb-21	09-Feb-21	15-Feb-21	20-Feb-21	Corporate Budget	150,000.00	-		Constuction of Public Toilet Room at Satake Rice Mill
	Construction of Public Toilet Room at NFA Compound, Kidawapan City	North Cotabato	NP-53.9 - Small Value Procurement	01-Feb-21	09-Feb-21	15-Feb-21	20-Feb-21	Corporate Budget	150,000.00	-	15 7 2 30 500	Construction of Public Toilet Room at NFA Compound, Kidawapan City
	Retrofitting of earthquake damaged GID WHSE 1, 7 Units column and reconstruction of WHSE side	North Cotabato	Competitive Bidding	01-Jun-21	20-Jun-21	25-Jun-21	28-Jun-21	Corporate Budget	3,500,000.00	3,500,000.00		Retrofitting of earthquake damaged GID WHSE 1, 7 Units column and reconstruction of WHSE side (right side)
011	(right side) Repair/replacement of earthquake damaged CHB partition wall into twin-rib type wall sheets with c-purlin studding and retrofitting of steel column and wall corner of the two WHSE, NFA-Kidapawan City		NP-53.9 - Small Value Procurement	15-Jan-21	22-Jan-21	25-Jan-21	30-Jan-21	Corporate Budget	468,920.00	468,920.00		Repair/replacement of earthquake damaged CHB partition wall into twin-rib type wall sheets with c-purlin studding and retrofitting of steel column and wall corner of the two WHSE, NFA-Kidapawan City
012 E	Provision of records room and fabrication of steel rack for safe keeping of NFA documents		NP-53.9 - Small Value Procurement	05-May-21	10-May-21	15-May-21	20-May-21	Corporate Budget	300,000.00	300,000.00		Provision of records room and fabrication of steel rack for safe keeping of NFA documents

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
013	Repair/replacement of CHB partition wall into twin-rib type wall sheets, with c- purlin studdings at NFA	North Cotabato	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	25-Mar-21	30-Mar-21	Corporate Budget	286,000.00	286,000.00	-	Repair/replacement of CHB partition wall into twin-rib type wall sheets, with c-purlin studdings at NFA Owned WHSE No.2, NFA-M'lang, North Cotabato
	Owned WHSE No.2, NFA- Milang, North Cotabato											
014	Replacement of Roll-up doors (2-units) for GID WHSE No. 3 @ NFA-	North Cotabato	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	25-Mar-21	30-Mar-21	Corporate Budget	83,000.00	83,000.00	-	Replacement of Roll-up doors (2-units) for GID WHSE No. 3 @ NFA-Kidapawan City
015	Replacement of Roll-up doors (2-units) for GID WHSE No. 1 @ NFA-	North Cotabato	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	25-Mar-21	30-Mar-21	Corporate Budget	83,000.00	83,000.00	•	Replacement of Roll-up doors (2-units) for GID WHSE No. 1 @ NFA-Kidapawan City
015	Replacement of corrugated roof sheets of NFA Owned WHSE @ NFA Kidapawan	North Cotabato	NP-53.9 - Small Value Procurement	15-Mar-21	22-Mar-21	25-Mar-21	30-Mar-21	Corporate Budget	75,000.00	75,000.00	-	Replacement of corrugated roof sheets of NFA Owned WHSE @ NFA Kidapawan City (caused of oxidation of Mechanical
016	Repair of collapsed Truck Scale House of NFA Comp., Kidapawan City	North Cotabato	NP-53.9 - Small Value Procurement	15-Jan-21	22-Jan-21	25-Jan-21	30-Jan-21	Corporate Budget	280,000.00	280,000.00	-	Repair of collapsed Truck Scale House of NFA Comp., Kidapawan City
017	Repair/Replacement of rotten roof sheets of GID warehouse caused leaning	North Cotabato	NP-53.9 - Small Value Procurement	05-Apr-21	10-Apr-21	15-Apr-21	20-Apr-21	Corporate Budget	650,000.00	650,000.00	-	Repair/Replacement of rotten roof sheets of GID warehouse caused leaning branches of "Balete Tree" and repainting
018	Concreting of access road from Provincial Office to GID 5 (back) at NFA Comp.,	North Cotabato	NP-53.9 - Small Value Procurement	05-Apr-21	10-Apr-21	15-Apr-21	20-Apr-21	Corporate Budget	500,000.00	500,000.00	-	Concreting of access road from Provincial Office to GID 5 (back) at NFA Comp., Kidapawan City
019	Re-walling of warehouse wall cladding at GID 4, Mlang	North Cotabato	NP-53.9 - Small Value Procurement	05-Apr-21	10-Apr-21	15-Apr-21	20-Apr-21	Corporate Budget	200,000.00	200,000.00	-	Re-walling of warehouse wall cladding at GID 4, Mlang
020	Re-roofing of warehouse capoy at NFA GID 2, Mlang	North Cotabato	NP-53.9 - Small Value Procurement	05-Apr-21	10-Apr-21	15-Apr-21	20-Apr-21	Corporate Budget	100,000.00	100,000.00	-	Re-roofing of warehouse capoy at NFA GID 2, Mlang
•	Repair of five (5) SGOO Offices (ceiling, windows and comfort room)	North Cotabato	Competitive Bidding	02-May-21	22-May-21	26-May-21	28-May-21	Corporate Budget	1,250,000.00	1,250,000.00	-	Repair of five (5) SGOO Offices (ceiling, windows and comfort room)
	Provision of toilet room for labors and clients in all buying station	North Cotabato	NP-53.9 - Small Value Procurement	02- Ma y-21	10-May-21	15- M ay-21	20-May-21	Corporate Budget	375,000.00	375,000.00	-	Provision of toilet room for labors and clients in all buying station
023	Repair of Supply Office and construction of toilet room	North Cotabato	NP-53.9 - Small Value Procurement	02-May-21	10-May-21	15- May-2 1	20-May-21	Corporate Budget	200,000.00	200,000.00	-	Repair of Supply Office and construction of toilet room
	Re-tiling of Provincial Office flooring	North Cotabato	NP-53.9 - Small Value Procurement	02-May-21	10-May-21	15-May-21	20-May-21	Corporate Budget	150,000.00	150,000.00	-	Re-tiling of Provincial Office flooring
025	Repair of PO's Generator Office	North Cotabato	NP-53.9 - Small Value Procurement	02-May-21	10-May-21	15- M ay-21	20-May-21	Corporate Budget	100,000.00	100,000.00	-	Repair of PO's Generator Office
	Provision of Perimeter Fence with Steel Gate and Guard House at NFA Comp.,	North Cotabato	Competitive Bidding	01-Mar-21	22-Mar-21	28-Mar-21	02-Apr-21	Corporate Budget	8,000,000.00	-	8,000,000.00	Provision of Perimeter Fence with Steel Gate and Guard House at NFA Comp., Kilada, Matalam
	Provision of concrete drying pavement , with a total space capacity of 500 bags at	North Cotabato	Competitive Bidding	02-May-21	22-May-21	26-May-21	30-May-21	Corporate Budget	2,500,000.00	-	2,500,000.00	Provision of concrete drying pavement, with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area),

				Sci	nedule for Each P	rocurement Activ	ity		E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Provision of concrete drying pavement , with a total space capacity of 500 bags at	North Cotabato	Competitive Bidding	02-May-21	22-May-21	26-May-21	30-May-21	Corporate Budget	2,500,000.00		2,500,000.00	Provision of concrete drying pavement, with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area), M'lang
	Provision of concrete drying pavement, with a total space capacity of 500 bags at	North Cotabato	Competitive Bidding	02-May-21	22-May-21	26-May-21	30-May-21	Corporate Budget	2,500,000.00	•	2,500,000.00	Provision of concrete drying pavement, with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area).
	Construction of new Provincial Office Building	South Cotabato	Competitive Bidding	01-Mar-21	15-Apr-21	26-Apr-21	28-Apr-21	Corporate Budget	15,000,000.00	-	15,000,000.00	Construction of 100 TCC Kilada Warehouse 1 at Kilada, Matalam, North Cotabato
-	Construction of 100 TCC Warehouse at NFA Comp., Koronadal City	South Cotabato	Competitive Bidding	01-Apr-21	20-May-21	28-May-21	02-Jun-21	Corporate Budget	33,091,200.00	•	33,091,200.00	Geotechnical and Topographical investigation survey (min. of 3 bore holes for warehouses & offices)
	Renovation of Provincial Office to new Farmer's Training Center at NFA Comp., Koronadal City	South Cotabato	Competitive Bidding	05-Nov-21	26-Nov-21	29-Nov-21	02-Dec-21	Corporate Budget	4,000,000.00	•	4,000,000.00	Site Development for the Construction of 100 TCC Kilada Warehouse 1 at Kilada, Matalam, North Cotabato
	Construction of SGOO Office building of NFA 1 at Koronadal City	South Cotabato	NP-53.9 - Small Value Procurement	01-Feb-21	10-Feb-21	14-Feb-21	18-Feb-21	Corporate Budget	650,000.00	-		Construction of SGOO Office building of NFA 1 at Koronadal City
033	Construction, repair and repainting of NFA1 and IBG Warehouse at NFA Comp., Koronadal City	South Cotabato	NP-53.9 - Small Value Procurement	02-May-21	23-May-21	25-May-21	29-May-21	Corporate Budget	500,000.00	-	The state of the s	Construction of 100 TCC Baguer Warehouse at Baguer, Libungan, North Cotabato
	Renovation of TRSD Office at NFA Comp., Koronadal City	South Cotabato	NP-53.9 - Small Value Procurement	01-Apr-21	10-Apr-21	15-Apr-21	20-Apr-21	Corporate Budget	900,000.00	-		Geotechnical and Topographical investigation survey (min. of 3 bore holes for warehouses & offices)
	Renovation of old Canteen to new Farmer's Information Center at NFA Comp.,	South Cotabato	NP-53.9 - Small Value Procurement	05-Jan-21	15-Jan-21	20-Jan-21	22-Jan-21	Corporate Budget	500,000.00	500,000.00	-	Renovation of old Canteen to new Farmer's Information Center at NFA Comp., Koronadal City
	Koronadal Citv Renovation of main gate Guard House with comfort room at NFA Comp., Koronadal Citv	South Cotabato	NP-53.9 - Small Value Procurement	05-Jan-21	15-Jan-21	20-Jan-21	22-Jan-21	Corporate Budget	200,000.00	200,000.00		Renovation of main gate Guard House with comfort room at NFA Comp., Koronadal City
037	Renovation of back post Guard House with comfort room at NFA Comp., Koronadal City	South Cotabato	NP-53.9 - Small Value Procurement	05-Jan-21	15-Jan-21	20-Jan-21	22-Jan-21	Corporate Budget	100,000.00	100,000.00		Renovation of back post Guard House with comfort room at NFA Comp., Koronadal City
038	Provision of records room and fabrication of steel rack for safe keeping of NFA documents	South Cotabato	NP-53.9 - Small Value Procurement	02-May-21	10-May-21	15-May-21	20-May-21	Corporate Budget	350,000.00	350,000.00		Provision of records room and fabrication of steel rack for safe keeping of NFA documents
039	Repair of Power House Building and relocation of 15kVA Generator Set with Control Panel	South Cotabato	NP-53.9 - Small Value Procurement	01-Feb-21	10-Feb-21	15-Feb-21	20-Feb-21	Corporate Budget	200,000.00	200,000.00		Repair of Power House Building and relocation of 15kVA Generator Set with Control Panel
040	Maintenance Equipement (Power Tools and Tester)	South Cotabato	NP-53.9 - Small Value Procurement	02-May-21	10-May-21	15-May-21	20-May-21	Corporate Budget	20,000.00	20,000.00		Maintenance Equipement (Power Tools and Tester)

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041	Provision of concrete drying pavement, with a total space capacity of 500 bags at vacant lot of NFA (0.50 has.	South Cotabato	Competitive Bidding	02-May-21	23-May-21	28-May-21	30-May-21	Corporate Budget	2,500,000.00	-	2,500,000.00	Provision of concrete drying pavement, with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area), Koronadal City
	Area), Koronadal City											
042	Construction of Perimeter Fence with Steel Gate and Guard House at FLGC, Banga	South Cotabato	Competitive Bidding	02-May-21	23-May-21	28-May-21	30-May-21	Corporate Budget	1,300,000.00	-	1,300,000.00	Construction of Perimeter Fence with Stee Gate and Guard House at FLGC, Banga
043	Construction of Covered	South Cotabato	NP-53.9 - Small	01-Mar-21	10-Mar-21	15-Mar-21	10-Mar-21	C	750 000 00		750 000 00	
043	Walkway at NFA Comp., Koronadal City	South Cotabato	Value Procurement	01-IVIAI-21	10-iviar-21	15-War-21	10-Mar-21	Corporate Budget	750,000.00	•	750,000.00	Construction of Covered Walkway at NFA Comp., Koronadal City
044		Sultan Kudarat	NP-53.9 - Small Value Procurement	03-Nov-20	15-Nov-20	01-Dec-20	07-Dec-20	Corporate Budget	980,000.00	-	980,000.00	Site Development for the Construction of 100 TCC Baguer Warehouse at Baguer, Libungan, North Cotabato
045		Sultan Kudarat	NP-53.9 - Small Value Procurement	01-Jun-21	09-Jun-21	12-Jun-21	15-Jun-21	Corporate Budget	1,000,000.00	-	1,000,000.00	Repair/Replacement of window screens, roof ventilators, sky lightings & gutter down spout of GID Whse No.1 (100 TCC)
046	Provision of toilet in front of GID Quintoplex warehouses for NFA personnel, laborers, security quards and clients	Sultan Kudarat	NP-53.9 - Small Value Procurement	02 -Ma y-21	08-May-21	12-May-21	15-May-21	Corporate Budget	150,000.00	-	150,000.00	Provision of toilet in front of GID Quintoplex warehouses for NFA personnel, laborers, security guards and clients
047	Construction of SGOO Office building of warehouses	Sultan Kudarat	Competitive Bidding	01-Feb-21	27-Feb-21	05-Mar-21	10-Mar-21	Corporate Budget	6,500,000.00	-	6,500,000.00	
048	Repair of Provincial Office Building comfort room (men	Sultan Kudarat	NP-53.9 - Small Value Procurement	02-May-21	08-May-21	12-May-21	15-May-21	Corporate Budget	250,000.00	250,000.00	-	Repair of Provincial Office Building comfor room (men and women & drainage
	and women & drainage system) at NFA Comp., Isulan											system) at NFA Comp., Isulan
049	Expansion of Mechanical	Sultan Kudarat	NP-53.9 - Small	02-Jun-21	08-Jun-21	12-Jun-21	15-Jun-21	Corporate	520,000.00	520,000,00	-	Expansion of Mechanical Dryer Shed as
	Dryer Shed as unloading and loading ae during drying operations at NFA-Lebak		Value Procurement					Budget		,		unloading and loading ae during drying operations at NFA-Lebak
050	Provision of records room and fabrication of steel rack for safe keeping of NFA documents	Sultan Kudarat	NP-53.9 - Small Value Procurement	02-May-21	08-May-21	12-May-21	15-May-21	Corporate Budget	350,000.00	350,000.00	-	Provision of records room and fabrication of steel rack for safe keeping of NFA documents
	Concreting of access road with curbs and gutters from Main Gate and around the GID Triplex Whse at NFA Comp Isulan	Sultan Kudarat	Competitive Bidding	02-Mar-21	23-Mar-21	25-Mar-21	30-Mar-21	Corporate Budget	9,000,000.00	-	9,000,000.00	Concreting of access road with curbs and gutters from Main Gate and around the GID Triplex Whse at NFA Comp., Isulan
052		Sultan Kudarat	Competitive Bidding	02-Mar-21	23-Mar-21	25-Mar-21	30-Mar-21	Corporate	2,500,000.00	-	2,500,000 00	Repair of concrete drying pavement, with
	pavement, with a total space							Budget				a total space capacity of 500 bags at
	capacity of 500 bags at vacant lot of NFA (0.50 has. Area) at SPGC Comp., Tacurong City											vacant lot of NFA (0.50 has. Area) at SPGC Comp., Tacurong City

	T		T	Sch	edule for Each P	rocurement Activi	tv			stimated Budget (PhP	\	Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	, co	(brief description of Program/Activity/Project)	
Jose (FAF)	Production Programminger	Fill Cose	mode of Procurement	ng of IB/REI	ng of Bids		Community or graining	Source of Funds	Total	MOOL			
053	Provision of concrete drying pavement, with a total space capacity of 500 bags at vacant lot of NFA (0.50 has.	Sultan Kudarat	Competitive Bidding	02-Mar-21	23-Mar-21	25-Mar-21	30-Mar-21	Corporate Budget	2,500,000.00	-	2,500,000.00	Provision of concrete drying pavement, with a total space capacity of 500 bags at vacant lot of NFA (0.50 has. Area) at NFA Comp., Isulan	
	Area) at NFA Comp., Isulan												
054	Replacement of Rotten Pole and Relocation of Primary Metering at SPGC Comp., Tacurong City	Sultan Kudarat	NP-53.9 - Small Value Procurement	02-Mar-21	08-Mar-21	12-Mar-21	15-Mar-21	Corporate Budget	200,000.00	-	200,000.00	Replacement of Rotten Pole and Relocation of Primary Metering at SPGC Comp., Tacurong City	
C. MACH	INERIES AND EQUIPMENT											· ·	
001	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA-Kidapawan City	North Cotabato	Competitive Bidding	03-May-21	25-May-21	30-May-21	07-Jun-21	Corporate Budget	6,000,000.00	-	6,000,000.00	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA-Kidapawan City	
002	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA Comp., Mlang	North Cotabato	Competitive Bidding	03-May-21	25-May-21	30-May-21	07-Jun-21	Corporate Budget	6,000,000.00	-	6,000,000.00	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA Comp., Mlang	
003	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA-Kidapawan City	North Cotabato	Competitive Bidding	03-May-21	25-May-21	30-May-21	07-Jun-21	Corporate Budget	6,000,000.00	-	6,000,000.00	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA-Kidapawan City	
004	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA-Baguer,	North Cotabato	Competitive Bidding	03-May-21	25-May-21	30-May-21	07-Jun-21	Corporate Budget	6,000,000.00	-	6,000,000.00	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA-Baguer, Libungan	
2	Libungan Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA-Kilada, Libungan	North Cotabato	Competitive Bidding	03-May-21	25-May-21	30-May-21	07-Jun-21	Corporate Budget	6,000,000.00		6,000,000.00	Construction of 60 tons capacity electronic truck scale (pitless type) with scale house and roller weights shed at NFA-Kilada, Libungan	
	Supply and installaton of 16 units of Automated Stack Conveyor	North Cotabato	Competitive Bidding	01-Feb-21	21-Feb-21	26-Feb-21	29/02/2021	Corporate Budget	8,000,000.00	-	8,000,000.00	Supply and installaton of 16 units of Automated Stack Conveyor	
007	Maintenance and repair of Post-Harvest Facilities	North Cotabato	Competitive Bidding	15-Jan-21	04-Feb-21	15-Feb-21	20-Feb-21	Corporate Budget	1,200,000.00	-	1,200,000.00	Maintenance and repair of Post-Harvest	
		South Cotabato	Competitive Bidding	03-Feb-21	25-Feb-21	28-Feb-21	02-Mar-21	Corporate Budget	2,000,000.00		2,000,000.00	Facilities Supply and installaton of 4 units of Automated Stack Conveyor	
		South Cotabato	NP-53.9 - Small Value Procurement	03-Feb-21	15-Feb-21	20-Feb-21	25-Feb-21	Corporate Budget	253,000.00	-	253,000.00	Repair of Truck Scale at NFA Comp., Koronadal City	

			T	Sci	hedule for Each Pr	rocurement Activi	ty		E	stimated Budget (PhP	?)	Remarks (brief description of Program/Activity/Project)
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(ortal description of Frograms and Arthurst 1990)
010	IVICALITACIONALITACIO	South Cotabato	NP-53.9 - Small Value Procurement	03-Feb-21	15-Feb-21	20-Feb-21	25-Feb-21	Corporate Budget	800,000.00	-		Maintenance and repair of Post-Harvest Facilities
-	Post-Harvest Facilities	Sultan Kudarat	Competitive Bidding	03-Apr-21	25-Apr-21	28-Feb-21	02-Mar-21	Corporate	6,000,000.00		6,000,000.00	Construction of 60 tons capacity electronic
011	capacity electronic truck scale (pitless type) with scale house and roller weights	Sultan Kudarat	Competitive bluding	σοριεί	2074	201002		Budget				truck scale (pitiess type) with scale house and roller weights shed at NFA-Lebak
012	hour Rice Mill, NFA-Lebak,	Sultan Kudarat	Competitive Bidding	03-Apr-21	25-Apr-21	28-Feb-21	02-Mar-21	Corporate Budget	35,000,000.00	•		Construction of 6 tons per hour Rice Mill, NFA-Lebak, Sultan Kudarat
	units of Automated Stack	Sultan Kudarat	Competitive Bidding	03-Feb-21	15-Mar-21	25-Mar-21	30-Mar-21	Corporate Budget	9,000,000.00	_		Supply and installaton of 8 units of Automated Stack Conveyor
014	Maintenance and repair of Post-Harvest Facilities	Sultan Kudarat	Competitive Bidding	03-Jan-21	15-Jan-21	20-Jan-21	25-Jan-21	Corporate Budget	1,500,000.00	-		Maintenance and repair of Post-Harvest Facilities

Prepared by:

Certified Appropriate Funds Available:

Certified Funds Available/

JEOMAR G. FAJARTIN Accountant IV Recommending Approval:

JASMIN C. LINTAG Acting Assistant Regional Manager Approved:

MIGUEL S. TECSON Regional Manager II