

NATIONAL FOOD AUTHORITY, Region 1 Indicative Annual Procurement Plan for FY 2021

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GOODS/SERVICES											
0199	Handling Services	Region 1 (All POs)	Public Bidding	1st Quarter				GOP-COB	104,977,313.00	104,977,313.00		Procurement of Handling Services for Grains and Logistics for CY 2021
0199	Trucking Services	Region 1 (All POs)	Public Bidding	1st Quarter				GOP-COB	47,642,200.00	47,642,200.00		Procurement of Trucking/Hauling Services for CY 2021 (Intra and Inter-Regional Transfer of Stocks)
0199	Warehousing Services	Region 1 (All POs)	Negotiated Procurement (Lease of Real Property and Venue)	1st Quarter				GOP-COB	26,114,376.00	26,114,376.00		Procurement of Warehousing Services for CY 2021
0128	Rent-Land	Ilocos Norte	Direct Contracting	1st to 4th Quarter				GOP-COB	173,196.00	173,196.00		
0199	Milling Services	Region 1 (All POs)	Public Bidding	1st to 4th Quarter				GOP-COB	128,992,500.00	128,992,500.00		Procurement of Private Milling Services for CY 2021
0199	Empty Sacks	Region 1 (All POs)	Public Bidding	2nd-3rd Quarter				GOP-COB	116,137,350.00	116,137,350.00		Procurement of Empty Sacks for Palay and Rice for CY 2021
0199	Pallets	Region 1 (All POs)	Small Value Procurement	2nd - 4th Quarter				GOP-COB	3,780,000.00	3,780,000.00		Procurement of Pallets for CY 2021
0199	Laminated Sheets/Tarpaulin Canvass/Fumigation Sheet	Region 1 (All POs)	Small Value Procurement	2nd - 4th Quarter				GOP-COB	9,172,700.00	9,172,700.00		Procurement of Laminated Sheets/Tarpaulin Canvass/Fumigation Sheet for CY 2021
0199	Security Services	Region 1 (All POs)	Public Bidding	4th Quarter 2020 to 1st Quarter 2021				GOP-COB	30,269,041.00	30,269,041.00		Procurement of Security Services for CY 2021
0199	Supplies and Materials	Region 1 (All POs)	Agency to Agency, Shopping, Small Value Procurement/Public Bidding	1st to 4th Quarter				GOP-COB	16,358,707.00	16,358,707.00		Office Supplies, Accountable Forms, Medical Supplies, Gas and Oil, Tires and Batteries, Pesticides
0199	Utilities			1st to 4th Quarter				GOP-COB	7,364,628.00	7,364,628.00		
0199	Communication			1st to 4th Quarter				GOP-COB	1,136,776.00	1,136,776.00		
0199	Other Prof Services			1st to 4th Quarter				GOP-COB	37,317.00	37,317.00		
0199	Printing and Binding			1st to 4th Quarter				GOP-COB	100,999.00	100,999.00		
0199	Representation			1st to 4th Quarter				GOP-COB	1,876,500.00	1,876,500.00		
0199	Subscription			1st to 4th Quarter				GOP-COB	73,673.00	73,673.00		
0199	Insurance Expenses			1st to 4th Quarter				GOP-COB	5,042,355.50	5,042,355.50		
0199	Fidelity Bond			1st to 4th Quarter				GOP-COB	1,360,800.00	1,360,800.00		

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0199	Extra Ordinary and Miscellaneous Expenses			1st to 4th Quarter				GOP-COB	116,400.00	116,400.00		
0199	Other General Services			1st to 4th Quarter				GOP-COB	4,640,160.00	4,640,160.00		
0199	Advertising, Promotional and Marketing Expenses			1st to 4th Quarter				GOP-COB	1,912.00	1,912.00		
0199	Anniversary Allowance/Expenses			1st to 4th Quarter				GOP-COB	86,500.00	86,500.00		
0199	Sports and Cultural Expenses			1st to 4th Quarter				GOP-COB	250,500.00	250,500.00		
0199	Christmas Allowance/Expenses			1st to 4th Quarter				GOP-COB	86,500.00	86,500.00		
0199	Survey Expenses			1st to 4th Quarter				GOP-COB	42,947.00	42,947.00		
0199	Awards/Rewards and Prizes			1st to 4th Quarter				GOP-COB	10,000.00	10,000.00		
II. FURNITURE & EQUIPMENT/CAPITAL OUTLAY												
0101	Generator Set	Abra	Small Value Procurement	1st - 4th Quarter (purchase depending on the availability of funds)				GOP-COB	500,000.00		500,000.00	1 unit
0101	Laptop	Abra	Shopping					GOP-COB	40,000.00		40,000.00	1 unit
0101	Sound System with Speaker	Abra	Shopping					GOP-COB	30,000.00		30,000.00	1 set
0101	Photocopier	Abra	Small Value Procurement					GOP-COB	75,000.00		75,000.00	1 unit
0111	Fabrication of Filing Cabinet for Records Room of new building	Benguet	By Administration	1st - 4th Quarter (purchase depending on the availability of funds)				GOP-COB	70,000.00		70,000.00	4 units
0111	Microwave Oven	Benguet	Shopping					GOP-COB	30,000.00		30,000.00	2 units
0128	Various Office Equipments/IT/Technical and Scientific Equipments	Ilocos Norte	Shopping, Small Value Procurement	1st to 4th Quarter (purchase depending on the availability of funds)				GOP-COB	750,000.00		750,000.00	Office Equipment/IT Equipments/Technical and Scientific Equipments
0129	Risograph	Ilocos Sur	Small Value Procurement	2nd Quarter				GOP-COB	120,000.00		120,000.00	1 unit
0129	Desktop Computer Set	Ilocos Sur	Small Value Procurement	3rd Quarter				GOP-COB	288,000.00		288,000.00	6 units
0129	Roller Shade	Ilocos Sur	Small Value Procurement	3rd Quarter				GOP-COB	200,000.00		200,000.00	950 sq. ft.
0129	Airconditioning Unit, Split type, 1.5HP	Ilocos Sur	Shopping	3rd Quarter				GOP-COB	40,000.00		40,000.00	1 unit
0133	Airconditioning Units, with Inverter	La Union	Small Value Procurement	3rd Quarter				GOP-COB	70,000.00		70,000.00	2 units
0133	Refrigerator	La Union	Small Value Procurement	3rd Quarter				GOP-COB	60,000.00		60,000.00	2 units
0133	Mobile Speaker	La Union	Shopping	3rd Quarter				GOP-COB	15,000.00		15,000.00	1 unit
0190	Stack Conveyor	East Pang	Public Bidding	1st to 3rd Quarter (purchase depending on the availability of funds)				GOP-COB	1,500,000.00		1,500,000.00	3 units
0190	Laboratory and Pest Control Equipment	East Pang	Shopping	1st to 3rd Quarter (purchase depending on the availability of funds)				GOP-COB	375,000.00		375,000.00	Laboratory Testing Mill, Grain Counting Machine, Polisher, Aspirator, Fogging Machine, Paddy huller
0190	Floor Mounted Aircon, 4HP	East Pang	Small Value Procurement	1st Quarter				GOP-COB	80,000.00		80,000.00	2 units
0190	Aircon, Split-type, 2HP	East Pang	Small Value Procurement	1st to 3rd Quarter				GOP-COB	50,000.00		50,000.00	1 unit
0190	Aircon, Window-type	East Pang	Small Value Procurement	1st to 3rd Quarter				GOP-COB	105,000.00		105,000.00	3 units
0190	Printer with document feeder	East Pang	Shopping	1st to 3rd Quarter				GOP-COB	40,000.00		40,000.00	2 units
0190	Industrial Vacuum Cleaner, wet and dry	East Pang	Small Value Procurement	2nd to 3rd Quarter				GOP-COB	200,000.00		200,000.00	4 units

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0190	Industrial Floor Polisher 16"	East Pang	Small Value Procurement	2nd Quarter				GOP-COB	120,000.00		120,000.00	3 units
0190	Sala Set	East Pang	Shopping	1st to 2nd Quarter				GOP-COB	25,000.00		25,000.00	1 set
0190	Typewriter 16"	East Pang	Small Value Procurement	1st to 3rd Quarter				GOP-COB	50,000.00		50,000.00	2 units
0190	Printer, Dot Matrix	East Pang	Small Value Procurement	1st to 3rd Quarter				GOP-COB	100,000.00		100,000.00	3 units
0190	Desktop Computer Set	East Pang	Small Value Procurement	1st to 3rd Quarter				GOP-COB	400,000.00		400,000.00	8 sets
0190	Laptop	East Pang	Shopping	1st to 3rd Quarter				GOP-COB	40,000.00		40,000.00	1 unit
0191	Printer 3 in 1 with photocopy	West Pang	Shopping	1st Quarter				GOP-COB	60,000.00		60,000.00	4 units
0191	Printer, continuous, 136 col	West Pang	Shopping	1st to 3rd Quarter				GOP-COB	140,000.00		140,000.00	4 units
0191	Printer, continuous, 80 col	West Pang	Shopping	1st Quarter				GOP-COB	60,000.00		60,000.00	3 units
0191	UPS	West Pang	Shopping	1st and 3rd Quarter				GOP-COB	25,000.00		25,000.00	5 units
0191	Desktop Computer	West Pang	Shopping	1st and 3rd Quarter				GOP-COB	225,000.00		225,000.00	5 units
0191	Microsoft Office Installer	West Pang	Shopping	1st Quarter				GOP-COB	5,000.00		5,000.00	
0199	Steel Filing Cabinet	Regional Office 1	Small Value Procurement	1st to 4th Quarter				GOP-COB	84,000.00		84,000.00	12 units
0199	Airconditioning Unit	Regional Office 1	Small Value Procurement	1st to 4th Quarter				GOP-COB	140,000.00		140,000.00	4 units
0199	Multimedia Projector	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	35,000.00		35,000.00	1 unit
0199	Laptop	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	40,000.00		40,000.00	1 unit
0199	Uninterruptible Power Supply	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	9,600.00		9,600.00	6 units
0199	Printer	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	34,800.00		34,800.00	4 units
0199	Photo Printer	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	15,000.00		15,000.00	1 unit
0199	Fax Machine	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	10,000.00		10,000.00	1 unit
0199	External Hard Drive	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	16,000.00		16,000.00	4 units
0199	Mattress	Regional Office 1	Small Value Procurement	1st to 4th Quarter				GOP-COB	50,000.00		50,000.00	10 pcs
0199	Bedsheet	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	10,000.00		10,000.00	10 pcs
0199	Pillows	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	8,000.00		8,000.00	20 pcs
0199	Blankets	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	4,000.00		4,000.00	10 units
0199	Microwave Oven	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	10,000.00		10,000.00	1 unit
0199	Water Heater	Regional Office 1	Shopping	1st to 4th Quarter				GOP-COB	16,000.00		16,000.00	2 pcs
	III. INFRASTRUCTURE AND FACILITIES (RMT)			Bidding for INFRASTRUCTURE and FACILITIES will be undertaken during the 3rd and 4th Quarter of the year								
0199	Repairs and Maintenance of Government Facilities	Region 1 (All POs)	Small Value Procurement	1st to 4th Quarter				GOP-COB	1,677,411.00	1,677,411.00		
0199	Repairs and Maintenance of Government Vehicles	Region 1 (All POs)	Small Value Procurement	1st to 4th Quarter				GOP-COB	1,631,340.00	1,631,340.00		
0101	Patching of cracked flooring and painting of warehouse including roofing and flooring of Bangued GID Warehouse	Abra	Small Value Procurement	1st to 4th Quarter				GOP-COB	150,000.00	150,000.00		chargeable to POs MOOE
0101	Provision of Laboratory and Pest Control Room	Abra	Small Value Procurement	1st to 4th Quarter				GOP-COB	300,000.00		300,000.00	

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0101	Repair of Motorpool	Abra	Small Value Procurement	1st to 4th Quarter				GOP-COB	100,000.00		100,000.00	
0101	Repair of Staffhouse	Abra	Small Value Procurement	1st to 4th Quarter				GOP-COB	100,000.00		100,000.00	
0101	Installation of Warehouse Canopy and Steel Plate louvers	Abra	Small Value Procurement	1st to 4th Quarter				GOP-COB	500,000.00		500,000.00	
0101	Replacement of defective door screens/steel doors	Abra	Small Value Procurement	1st to 4th Quarter				GOP-COB	100,000.00		100,000.00	
0111	Provision of service ramp for PWD	Benguet	By Administration	2nd Quarter				GOP-COB	100,000.00	100,000.00		
0111	Repair of Comfort Room of Loakan Staffhouse	Benguet	By Administration	2nd Quarter				GOP-COB	100,000.00	100,000.00		
0111	Provision of Electrical fixture cover of Loakan GID Warehouse including repair and replacement of receptacles	Benguet	By Administration	2nd Quarter				GOP-COB	45,000.00	45,000.00		
0111	Repair of guardhouse	Benguet	Small Value Procurement	4th Quarter				GOP-COB	250,000.00	250,000.00		
0111	Upgrading of Electrical System of Loakan Staffhouse and perimeter lights	Benguet	Public Bidding	4th Quarter				GOP-COB	500,000.00		500,000.00	
0111	Installation of Water Heater at Loakan Staffhouse (12 rooms)	Benguet	Small Value Procurement	3rd Quarter				GOP-COB	180,000.00	180,000.00		
0111	Repair of five (5) units platform scale	Benguet	By Administration	2nd Quarter				GOP-COB	100,000.00	100,000.00		
0111	Repair of Comfort Room outside Loakan Warehouse	Benguet	By Administration	4th Quarter				GOP-COB	30,000.00	30,000.00		
0111	Covered walk-way from the gate to the staffhouse and in front of the staffhouse	Benguet	By Administration	3rd Quarter				GOP-COB	50,000.00	50,000.00		
0128	Construction of 150TCC Triplex warehouse 60 x 63	Ilocos Norte	Public Bidding	1st to 4th Quarter				GOP-COB	68,040,000.00		68,040,000.00	
0128	Construction of Dryer Shed and Installation of LSU-type 6.0tons per batch Biomass fed Recirculating Dryer	Ilocos Norte	Public Bidding	1st to 4th Quarter				GOP-COB	1,100,000.00		1,100,000.00	
0128	Repair of NFA staffhouse at NFA ILN PO	Ilocos Norte	Small Value Procurement	1st Quarter				GOP-COB	500,000.00		500,000.00	
0128	Repair/Repainting of Laoag GID warehouse	Ilocos Norte	Small Value Procurement	1st Quarter				GOP-COB	551,000.00		551,000.00	
0128	Repair/Repainting of 2.5tph Satake Ricemill	Ilocos Norte	Small Value Procurement	1st Quarter				GOP-COB	100,000.00	100,000.00		
0128	Repair of Farmers Training Center at NFA Dingras compound	Ilocos Norte	Small Value Procurement	2nd Quarter				GOP-COB	254,628.00	254,628.00		

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0128	Provision of Electrical fixture cover of Laoag GID, Dingras Duplex, and Dingras MP Warehouses	Ilocos Norte	By Administration		2nd Quarter			GOP-COB	90,000.00	90,000.00		
0128	Repair of Scalehouse including repainting of Platform Deck and Roller Weights	Ilocos Norte	By Administration		2nd Quarter			GOP-COB	50,000.00	50,000.00		
0128	Completion of Powerhouse	Ilocos Norte	By Administration		2nd Quarter			GOP-COB	65,000.00	65,000.00		
0129	Repairs and Maintenance-Facilities//MV/Equipments	Ilocos Sur	Small Value Procurement		1st to 4th Quarter			GOP-COB	210,000.00	210,000.00		
0129	Repairs and Repainting of Bantay GID Warehouse	Ilocos Sur	Public Bidding		2nd Quarter			GOP-COB	1,026,000.00		1,026,000.00	
0129	Construction of Multi purpose Hall and Staffhouse in Bantay, ILS	Ilocos Sur	Public Bidding		2nd - 3rd Quarter			GOP-COB	2,500,000.00		2,500,000.00	
0129	Replacement of 23 units worn out louver outer screen of bantay GID warehouse	Ilocos Sur	By Administration		1st Quarter			GOP-COB	98,000.00	98,000.00		
0129	Fabrication of cabinet for Pest control Equipment and gadget and provision of exhaust fan at Storage Room	Ilocos Sur	By Administration		1st Quarter			GOP-COB	42,000.00	42,000.00		
0129	Repair of cabinets at the Administrative and Accounting Sections	Ilocos Sur	By Administration		1st Quarter			GOP-COB	59,400.00	59,400.00		
0129	Provision of partition for the Mechanical Dryer inside bantay GID warehouse	Ilocos Sur	Small Value Procurement		1st Quarter			GOP-COB	392,700.00		392,700.00	
0129	Repair/repainting of NFA PO and upgrading of electrical system	Ilocos Sur	Small Value Procurement		2nd Quarter			GOP-COB	500,000.00	500,000.00		
0129	Replacement of lighting fixtures (with cover) of Bantay GID Warehouse 1	Ilocos Sur	By Administration		2nd Quarter			GOP-COB	108,000.00	108,000.00		
0129	Fabrication and installation of Dust collection system for the Maruyama Mechanical Dryer at Bantay GID Warehouse	Ilocos Sur	By Administration		2nd Quarter			GOP-COB	192,000.00	192,000.00		
0129	Repair of Laborer's rest area at Bantay GID Warehouse compound	Ilocos Sur	By Administration		3rd Quarter			GOP-COB	144,000.00	144,000.00		
0129	Fabrication of additional shelves for NFA PO storage room	Ilocos Sur	By Administration		3rd Quarter			GOP-COB	66,000.00	66,000.00		
0129	Improvement of utility area and kitchen of NFA Ilocos Sur PO	Ilocos Sur	Small Value Procurement		3rd Quarter			GOP-COB	385,000.00		385,000.00	
0129	Provision of Comfort Room beside the Security Guard House	Ilocos Sur	Small Value Procurement		4th Quarter			GOP-COB	246,840.00		246,840.00	
0129	Replacement of 23 units fixed louver outer screen into awning screen at Bantay Gid Warehouse	Ilocos Sur	Small Value Procurement		2nd Quarter			GOP-COB	107,800.00		107,800.00	

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0133	Concreting of eroded roadway at NFA La Union compound	La Union	Small Value Procurement	1st to 2nd Quarter				GOP-COB	600,000.00		600,000.00	
0133	Resurvey of NFA La Union lot	La Union	Small Value Procurement	2nd Quarter				GOP-COB	60,000.00	60,000.00		
0133	Repair and heightening of barbed wire perimeter fence of NFA La Union lot	La Union	Small Value Procurement	2nd Quarter				GOP-COB	280,000.00	280,000.00		
0133	Repair and Repainting of roofing of San Juan GID Warehouse 1	La Union	By Administration	1st Quarter				GOP-COB	80,000.00	80,000.00		
0133	Application of water proofing on the concrete gutter of San Juan GID Warehouse 1	La Union	By Administration	1st Quarter				GOP-COB	30,000.00	30,000.00		
0133	Repair and Upgrading of electrical system of SJ Gid 1 Warehouse	La Union	By Administration	1st Quarter				GOP-COB	30,000.00	30,000.00		
0133	Provision of steel shelves and plywood ceiling of Pest Control Room and Laboratory	La Union	By Administration	1st Quarter				GOP-COB	55,170.50	55,170.50		
0133	Provision of COA records room inside the PO	La Union	By Administration	1st Quarter				GOP-COB	146,638.80	146,638.80		
0133	Provision of main electrical room and upgrading of electrical system of NFA ro/LUPO compound	La Union	By Administration	1st Quarter				GOP-COB	380,000.00	380,000.00		
0133	Fencing (metal chain and GI Pipe post) of La Union Electronic Truckscale including provision of humps	La Union	By Administration	1st Quarter				GOP-COB	70,000.00	70,000.00		
0133	Provision of Electrical lighting cover of San Juan GID Warehouse 1 and 2	La Union	By Administration	3rd Quarter				GOP-COB	80,000.00	80,000.00		
0133	Repainting of La Union Provincial Office (interior)	La Union	Small Value Procurement	4th Quarter				GOP-COB	300,000.00	300,000.00		
0133	Refurbishing of ceiling of La Union Provincial Office	La Union	Small Value Procurement	4th Quarter				GOP-COB	150,000.00	150,000.00		
0133	Provision of bicarbonate shed at eastern side of Regional Office	La Union	By Administration	4th Quarter				GOP-COB	140,000.00	140,000.00		
0133	Repair and Repainting of San Juan GID 1 Warehouse	La Union	Public Bidding	3rd Quarter				GOP-COB	1,300,000.00		1,300,000.00	
0133	Repair and Repainting of San Juan GID 2 Warehouse	La Union	Public Bidding	3rd Quarter				GOP-COB	1,500,000.00		1,500,000.00	
0133	Repainting of canopies exposed metal surfaces of GID warehouses	La Union	By Administration	3rd Quarter				GOP-COB	73,868.26	73,868.26		
0190	Repair of Mechanical Dryer and Biomass Furnace (BIN/ROS)	East Pang	Small Value Procurement	1st Quarter				GOP-COB	250,000.00	250,000.00		
0190	Drilling of Deepwell with provision of reserve tank with pump	East Pang	Small Value Procurement	1st Quarter				GOP-COB	150,000.00		150,000.00	
0190	Repair and Repainting of roofing of Eastern Pangasinan PO Building	East Pang	Small Value Procurement/ Public Bidding	1st - 2nd Quarter				GOP-COB	800,000.00		800,000.00	
0190	Construction of Comfort Room in Binalonan PO compound	East Pang	Small Value Procurement	2nd to 3rd Quarter				GOP-COB	350,000.00		350,000.00	

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0190	Construction of Records Room/Storage room in Binalonan, Pang	East Pang	Public Bidding	2nd to 3rd Quarter				GOP-COB	2,000,000.00		2,000,000.00	
0190	Repair of Perimeter fence and canal (near dryer shed) in Bin, Pang	East Pang	By Administration	1st Quarter				GOP-COB	100,000.00	100,000.00		
0190	Repair and rehabilitation of existing drainage system in NFA Binalonan compound	East Pang	By Administration	1st Quarter				GOP-COB	150,000.00	150,000.00		
0190	Repair of PO Comfort Room	East Pang	By Administration	1st Quarter				GOP-COB	150,000.00	150,000.00		
0190	Replacement of birds proofing of Mangatarem GID Warehouse 2	East Pang	By Administration	1st Quarter				GOP-COB	80,000.00	80,000.00		
0190	Repair of dust bin and bran room of Satake ricemill	East Pang	By Administration	1st Quarter				GOP-COB	50,000.00	50,000.00		
0190	Repair and Repainting of TRSD Laboratory Room in Binalonan	East Pang	By Administration	2nd Quarter				GOP-COB	100,000.00	100,000.00		
0190	Repair of Motorpool/Provision of Tool Room with Sotrage	East Pang	By Administration	2nd Quarter				GOP-COB	150,000.00	150,000.00		
0190	Repair of electrical lighting fixture cover of Ros 1 and 2 whses, Bin GID, Bin DM and Bin TX	East Pang	By Administration	2nd Quarter				GOP-COB	120,000.00	120,000.00		
0190	Provision of Dust collection System with shed for Satake Ricemill in Rosales, Pangasinan	East Pang	Small Value Procurement	2nd Quarter				GOP-COB	350,000.00		350,000.00	
0190	Provision of Dust collection System with shed for Dryers in Rosales, Pangasinan	East Pang	Small Value Procurement	2nd Quarter				GOP-COB	250,000.00		250,000.00	
0190	Repair of Truckscale house in Binalonan, Pangasinan	East Pang	Small Value Procurement	2nd Quarter				GOP-COB	150,000.00		150,000.00	
0190	Repair and Repainting of Field Laboratory	East Pang	By Administration	2nd Quarter				GOP-COB	100,000.00	100,000.00		
0190	Repair of Perimeter lightings in NFA Binalonan compound	East Pang	By Administration	2nd Quarter				GOP-COB	30,000.00	30,000.00		
0190	Repair of Truckscale house in Rosales, Pangasinan	East Pang	By Administration	2nd Quarter				GOP-COB	150,000.00	150,000.00		
0190	Repair and Repainting of Roofing of Binalonan Triplex Warehouse	East Pang	Small Value Procurement/ Public Bidding	2nd Quarter				GOP-COB	900,000.00		900,000.00	
0191	Repair of Alaminos GID warehouse	West Pang	Public Bidding	2nd to 3rd Quarter				GOP-COB	4,000,000.00		4,000,000.00	
0191	Construction of 2-storey building extension of the Provincial Office including multipurpose hall	West Pang	Public Bidding	2nd to 3rd Quarter				GOP-COB	2,000,000.00		2,000,000.00	
0191	Provision of Pest Control Room at NFA Mangatarem compound	West Pang	Small Value Procurement	2nd to 3rd Quarter				GOP-COB	300,000.00		300,000.00	
0191	Repair and repipe of water system in Mangatarem, Pangasinan	West Pang	By Administration	1st Quarter				GOP-COB	60,000.00	60,000.00		

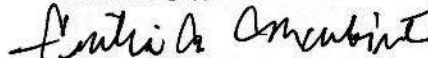
	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0191	Repair of roofing of Mangatarem GID Warehouse 2	West Pang	By Administration	1st Quarter				GOP-COB	100,000.00	100,000.00		
0191	Provision of Dust collection System of Mechanical Dryers in Mangatarem, Pang	West Pang	Small Value Procurement	2nd Quarter				GOP-COB	300,000.00	300,000.00		
0191	Provision of Dust collection System of Mechanical Dryers in Alaminos, Pang	West Pang	Small Value Procurement	2nd Quarter				GOP-COB	300,000.00	300,000.00		
0191	Provision of electrical lighting cover of Alaminos GID Warehouse and Mangatarem warehouses 1 and 2	West Pang	By Administration	3rd Quarter				GOP-COB	70,000.00	70,000.00		
0191	Conversion of NFA Canteen into Multi-purpose Hall	West Pang	Small Value Procurement	3rd Quarter				GOP-COB	400,000.00	400,000.00		
0191	Repair of carport and pathwalk roofing inside Provincial Office compound	West Pang	Small Value Procurement	3rd Quarter				GOP-COB	300,000.00	300,000.00		
0191	Completion of farmers' shed at NFA Alaminos compound	West Pang	Small Value Procurement	4th Quarter				GOP-COB	300,000.00	300,000.00		
0191	Construction of additional records room	West Pang	Small Value Procurement	4th Quarter				GOP-COB	250,000.00	250,000.00		
0191	Repair/Repainting of Provincial Office	West Pang	Small Value Procurement	2nd Quarter				GOP-COB	500,000.00	500,000.00		
0191	Repair of Water System of Provincial Office	West Pang	Small Value Procurement	1st Quarter				GOP-COB	100,000.00	100,000.00		
0191	Repair of Dryer Shed/upgrading/repair of mechanical dryers and provision of dust collection system of Alaminos and Mangatarem	West Pang	Small Value Procurement	1st Quarter				GOP-COB	600,000.00	600,000.00		
0191	Repair of existing records room	West Pang	Small Value Procurement	2nd Quarter				GOP-COB	100,000.00	100,000.00		
0191	Repair of car port/service bay of Provincial Office	West Pang	Small Value Procurement	2nd Quarter				GOP-COB	500,000.00	500,000.00		
0191	Replacement of bird proofing at Mangatarem GID 2	West Pang	Small Value Procurement	1st to 4th Quarter				GOP-COB	60,000.00	60,000.00		
0128	Conduct of Sub-surface Soil Exploration on the proposed site for the Construction of 150,000 Bags Capacity Warehouse in Dingras, ILN	Ilocos Norte	Public Bidding					GOP-COB	360,000.00		360,000.00	
0128	Repair and improvement of staffhouse at NFA Provincial Office compound in Laoag City, Ilocos Norte	Ilocos Norte	Public Bidding					GOP-COB	500,000.00		500,000.00	
0128	Repair and Improvement of 2.5TPH Satake Ricemill in Dingras, Ilocos Norte	Ilocos Norte	Public Bidding					GOP-COB	900,000.00		900,000.00	

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0129	Provision of partition for the Maruyama Mechanical Dryer inside Bantay GID Warehouse	Ilocos Sur	Public Bidding					GOP-COB	357,000.00		357,000.00	
0101	Provision of continuous canopy of Bangued GID Warehouse and three (3) units canopy at concrete louver of Bangued GID Warehouse Extension	Abra	Public Bidding					GOP-COB	499,807.35		499,807.35	
0133	Repair and repainting of San Juan GID Warehouse 1 in San Juan, La Union	La Union	Public Bidding					GOP-COB	919,979.22		919,979.22	
0133	Concreting of eroded roadway at NFA La Union compound, San Juan, La Union	La Union	Public Bidding					GOP-COB	600,000.00		600,000.00	
0190	Repair of Truckscale house in Binalonan, Pangasinan	EPGS	Small Value Procurement					GOP-COB	102,000.00		102,000.00	
0190	Repair/Repainting of Binalonan Triplex	EPGS	Public Bidding					GOP-COB	900,000.00		900,000.00	
0190	Repair/Repainting of Binalonan Provincial Office	EPGS	Small Value Procurement					GOP-COB	1,000,000.00		1,000,000.00	
0190	Repair/Rehabilitation of Existing Drainage and Additional Drainage System	EPGS	Small Value Procurement					GOP-COB	150,000.00	150,000.00		
0191	Repair of Roofing of Mangatarem GID Warehouse 2	WPGS	Small Value Procurement					GOP-COB	100,000.00	100,000.00		
0191	Repair/Repipe of Water System in NFA Mangatarem GID Warehouse Compound	WPGS	Small Value Procurement					GOP-COB	44,000.00	44,000.00		
0191	Fabrication and Installation of Dust Collection System for the Twelve (12) Units Recirculating Mechanical Dryers of NFA	Region 1	Small Value Procurement					GOP-COB	2,356,310.28		2,356,310.28	
0128	Construction of Dryer Shed for Dryers	Ilocos Norte	Public Bidding		2nd Quarter			GOP-COB	1,100,000.00		1,100,000.00	
0128	Repair and Repainting of 2.5TPH Satake Ricemill	Ilocos Norte	Small Value Procurement		3rd Quarter			GOP-COB	900,000.00		900,000.00	
	IV. TRAININGS											
0199	VIII. Common Use Supplies and Equipment	Region 1 (All POs)	Shopping	DELEGATED TO GENERAL SERVICES SECTION				GOP-COB	-			Common Use Supplies and Equipments to be purchased from PS-DBM
	V. Transportation											
0101	a. Provision of SUV	Abra	Public Bidding		3rd Quarter			GOP-COB	1,500,000.00		1,500,000.00	1 unit

Prepared by:


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Regional Manager II/HOPE