



NATIONAL FOOD AUTHORITY

CAGAYAN VALLEY REGIONAL OFFICE

Provincial Highway, Barangay Mabini, Santiago City, Isabela 3311

www.region2.nfa.gov.ph

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2021


CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/END-USER	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	COB	
	SECURITY SERVICES	NFA RO / BO	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	44,079,241.44	44,079,241.44		SUPPLY OF SECURITY SERVICES FOR NFA REGION II
	TRUCKING SERVICES FOR THE INTRA AND INTER-REGIONAL TRANSFER OF GRAINS OF NFA CAGAYAN VALLEY REGION	NFA RO / BO	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	224,274,762.00	224,274,762.00		PROCUREMENT OF TRUCKING SERVICES FOR THE INTRA AND INTER-REGIONAL TRANSFER OF GRAINS OF NFA CAGAYAN VALLEY REGION FOR THE YEAR 2021
	HANDLING SERVICES (REGION 02 & CAR PROVINCES)	NFA R02	APRIL	MAY	MAY	MAY	GOF	296,465,356.00	296,465,356.00		PROCUREMENT OF WAREHOUSE HANDLING (AND ALLIED) SERVICES FOR GRAINS FOR NFA CAGAYAN VALLEY REGION (REGION 02) FOR THE YEAR 2021
	SHIPPING SERVICES	NFA R02	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	1,248,000.00	1,248,000.00		PROCUREMENT OF SHIPPING SERVICES FOR THE DISPERSAL OF RICE VIA SAN VICENTE PORT, STA. ANA, CAGAYAN TO PALANAN, ISABELA
	MILLING SERVICES	NFA R02	FEBRUARY	MARCH	MARCH	MARCH	GOF	150,000,000.00	150,000,000.00		PROCUREMENT OF 2020 MILLING SERVICES OF NFA REGION 02
	EMPTY SACKS	NFA R02	JUNE	JUNE	JULY	JULY	GOF	37,000,000.00	37,000,000.00		SUPPLY AND DELIVERY OF BRAND NEW WOVEN POLYPROPYLENE EMPTY SACKS REQUIREMENTS OF NFA REGION 02 PROVINCES FOR CY 2021
	LEASE OF WAREHOUSE	NFA R02	MARCH	MARCH	APRIL	APRIL	GOF	5,400,000.00	5,400,000.00		PROCUREMENT FOR THE LEASE OF PRIVATELY OWNED WAREHOUSES TO BE USED AS BUYING STATIONS/DEPOT
	PESTICIDES	NFA R02	APRIL	APRIL	MAY	MAY	GOF	4,396,113.00		4,396,113.00	SUPPLY AND DELIVERY OF PESTICIDES REQUIREMENT FOR NFA REGION II
	REPAIR OF PERIMETER FENCE AT FLGC BAGABAG	NFA R02	APRIL	APRIL	MAY	MAY	GOF	200,000.00	200,000.00		

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/END-USER	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	COB	
	REPAIR AND REPAINTING OF PERIMETER FENCE OF GRAINS CENTER COMPOUND AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	350,000.00	350,000.00		
	REPAIR OF WATER SYSTEM OF GRAINS CENTER COMPOUND AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	250,000.00	250,000.00		
	REPAIR OF GID I AND GID II WAREHOUSE OFFICES AT BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	50,000.00	50,000.00		
	REPAIR OF GUARDHOUSE AT MGC, PROVINCIAL OFFICE AND BAGABAG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	200,000.00	200,000.00		
	REPAIR OF DRYER SHED AT MURONG, BAGABAG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	350,000.00	350,000.00		
	REPAIR OF PROVINCIAL OFFICE AT CAPITOL BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	400,000.00	400,000.00		
	SUPPLY, DELIVERY AND INSTALLATION OF PARTS/SECTION FOR REPAIR OF BIOMASS FURNACE RETROFITTED TO SHIN HEUNG DRYER AT NPGC COMPOUND ECHAGUE, ISABELA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	93,600.00	93,600.00		
	SUPPLY, DELIVERY AND INSTALLATION OF PARTS/SECTION FOR REPAIR OF BIOMASS FURNACE RETROFITTED TO PADISCOR DRYER AT NPGC COMPOUND ECHAGUE, ISABELA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	84,300.00	84,300.00		
	DELIVERY AND INSTALLATION OF CYCLONE & DUST-COLLECTION BOX AT ALICIA, ISABELA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	177,600.00	177,600.00		

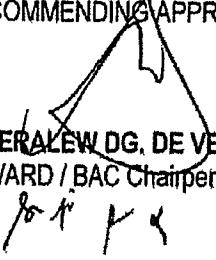
CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/END-USER	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	COB	
	SECURITY SERVICES	NFA RO / BO	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	44,079,241.44	44,079,241.44		SUPPLY OF SECURITY SERVICES FOR NFA REGION II
	REPAIR OF AGRICOM RECIRCULATING DRYERS AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	450,000.00	450,000.00		
	REPAIR OF BIOMASS FURNACE AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	300,000.00	300,000.00		
	REPAIR OF FORTIFICATION EQUIPMENT AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	200,000.00	200,000.00		
	REPAIR OF TRUCKSCALE AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	450,000.00	450,000.00		
	REPAIR OF GENSET PHF FACILITIES AT MAGSAYSAY BAYOMBONG, NUEVA VIZCAYA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	400,000.00	400,000.00		
	REPAIR OF PERIMETER FENCE AT LASAM, CAGAYAN	NFA R02	APRIL	APRIL	MAY	MAY	GOF	1,200,000.00		1,200,000.00	
	REPAIR OF PERIMETER FENCE AT TABUK, KALINGA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	800,000.00		800,000.00	
	REPAIR OF PERIMETER FENCE AT LUNA, APAYAO	NFA R02	APRIL	APRIL	MAY	MAY	GOF	1,500,000.00		1,500,000.00	
	REPAIR OF PERIMETER FENCE AT TUMAUNI, ISABELA	NFA R02	APRIL	APRIL	MAY	MAY	GOF	1,000,000.00		1,000,000.00	
	REPAIR OF ROOFDECK LEAKAGE OF REGIONAL/PROVINCIAL OFFICE-PROVISION OF THIRD (3 RD) FLOOR ROOFING/REGIONAL OFFICE LABORATORY BAT SANTIAGO CITY	NFA R02	APRIL	APRIL	MAY	MAY	GOF	3,500,000.00		3,500,000.00	
	CONSTRUCTION OF 50TCC WAREHOUSE AT CAMALANRUGAN, CAGAYAN	NFA R02	APRIL	APRIL	MAY	MAY	GOF	20,000,000.00		20,150,000.00	
	REPAIR OF BUIVANGGO RICEMILL AT ALLACAPAN, CAGAYAN	NFA R02	APRIL	APRIL	MAY	MAY	GOF	1,500,000.00		1,500,000.00	

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/END-USER	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	COB	
	SECURITY SERVICES	NFA RO / BO	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	44,079,241.44	44,079,241.44		SUPPLY OF SECURITY SERVICES FOR NFA REGION II
	REPLACEMENT OF BIOMASS FED FURNACE (2-UNITS)	NFA R02	APRIL	APRIL	MAY	MAY	GOF	1,500,000.00		1,500,000.00	
	OFFICE EQUIPMENT	NFA R02	APRIL	APRIL	APRIL	MAY	GOF	3,337,400.00		3,337,400.00	SUPPLY AND DELIVERY OF 2021 OFFICE EQUIPMENT FOR NFA CVR
	SECURITY SERVICES	NFA RO / BO	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GOF	44,079,241.44	44,079,241.44		SUPPLY OF SECURITY SERVICES FOR NFA REGION II
	IT EQUIPMENT	NFA R02					GOF	2,083,340.00	2,083,340.00		
	OFFICE SUPPLIES	NFA R02					GOF	22,294,611.71	22,294,611.71		

PREPARED BY:


MARILYN JAMES S. ROJAS
 BAC Head Secretariat

RECOMMENDING APPROVAL:


VERALEW DG. DE VERA
 A/ARD / BAC Chairperson

APPROVED:


ALWIN M. UY
 Regional Director / HoPE