

**NATIONAL FOOD AUTHORITY - REGION 3 - Indicative Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NFA-2021-RBAC-REGIII-001	SECURITY SERVICES	REGION 3	YES	Competitive Bidding	Nov-20	Dec-20	Dec-20	Dec-20	Corporate Budget	80,023,428.00	80,023,428.00		Provision of security personnel
NFA-2021-RBAC-REGIII-002	WAREHOUSE HANDLING AND OTHER ALLIED SERVICES	REGION 3	YES	Competitive Bidding	Nov-20	Dec-20	Dec-20	Dec-20	Corporate Budget	240,139,032.80	240,139,032.80		Provision of manpower for handling of grains and other allied services
NFA-2021-RBAC-REGIII-003	PRIVATE MILLING SERVICES FOR PALAY	REGION 3	NO	Competitive Bidding	Feb-21	Feb-21	Feb-21	Feb-21	Corporate Budget	161,642,250.00	161,642,250.00		Ricemilling services
NFA-2021-RBAC-REGIII-004	TRUCKING SERVICES	REGION 3	NO	Competitive Bidding	Jan-21	Jan-21	Jan-21	Jan-21	Corporate Budget	134,909,550.00	134,909,550.00		Hauling of grains
NFA-2021-RBAC-REGIII-005	EMPTY SACKS (MTS) FOR PALAY AND RICE	REGION 3	NO	Competitive Bidding	Feb-21	Feb-21	Feb-21	Feb-21	Corporate Budget	52,707,897.60	52,707,897.60		Containers for grains
NFA-2021-RBAC-REGIII-006	PESTICIDE REQUIREMENTS	REGION 3	NO	Competitive Bidding	Jan-21	Jan-21	Jan-21	Jan-21	Corporate Budget	10,000,000.00	10,000,000.00		Pest control chemicals
NFA-2021-RBAC-REGIII-007	CONSULTANCY SERVICES	REGION 3	NO	Competitive Bidding	Feb-21	Feb-21	Feb-21	Feb-21	Corporate Budget	2,584,432.98	2,584,432.98		For ISO, Seminars, Trainings
NFA-2021-RBAC-REGIII-008	LEASE OF WAREHOUSES	REGION 3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2021	2021	Corporate Budget	6,480,000.00	6,480,000.00		As palay buying stations
NFA-2021-RBAC-REGIII-009	SOIL BEARING TEST 45TCC WAREHOUSE	AURORA	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	150,000.00		150,000.00	For construction of warehouse
NFA-2021-RBAC-REGIII-010	SITE DEVELOPMENT 45TCC WAREHOUSE	AURORA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	3,100,000.00		3,100,000.00	For construction of warehouse
NFA-2021-RBAC-REGIII-011	CONCRETE FENCE FOR TIKAY, SAN ILDEFONSO AND SAN MIGUEL WAREHOUSES	BULACAN	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,965,000.00		1,965,000.00	Labor and materials for the construction of perimeter fence
NFA-2021-RBAC-REGIII-012	SOIL BEARING TEST 100TCC WAREHOUSE-CABANATUAN	N. ECIJA	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	150,000.00		150,000.00	For construction of warehouse
NFA-2021-RBAC-REGIII-013	REPLACEMENT OF WATER DISTRIBUTION LINES	PAMPANGA	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	550,000.00		550,000.00	For replacement of old lines
NFA-2021-RBAC-REGIII-014	SOIL BEARING TEST 100TCC WAREHOUSE	TARLAC	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	150,000.00		150,000.00	For construction of warehouse
NFA-2021-RBAC-REGIII-015	SITE DEVELOPMENT 100TCC WAREHOUSE	TARLAC	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	3,100,000.00		3,100,000.00	For construction of warehouse
NFA-2021-RBAC-REGIII-016	REPAIR OF ADMINISTRATIVE OFFICE BUILDING	AURORA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	2,000,000.00		2,000,000.00	Renovation of office building
NFA-2021-RBAC-REGIII-017	RENOVATION OF FENCE AT GID WHSE.-BALANGA	BATAAN	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	250,000.00		250,000.00	Renovation of perimeter fence
NFA-2021-RBAC-REGIII-018	REPAIR OF GID WAREHOUSE COMPOUND GUARD HOUSE-BALANGA	BATAAN	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	180,000.00		180,000.00	Renovation of guard house
NFA-2021-RBAC-REGIII-019	INSTALLATION OF FLGC COMPOUND WATER SYSTEM-BALANGA	BATAAN	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	150,000.00		150,000.00	Installation of new lines
NFA-2021-RBAC-REGIII-020	REHABILITATION OF GID COMPOUND WATER SYSTEM-BALANGA	BATAAN	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	400,000.00		400,000.00	Repair of water lines
NFA-2021-RBAC-REGIII-021	REPLACEMENT OF WORN-OUT SKYLIGHT ROOFINGS AT GID 1-BALANGA	BATAAN	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	90,000.00		90,000.00	Repair of warehouse roof
NFA-2021-RBAC-REGIII-022	REPAIR OF WAREHOUSE NO. 1 AND SGOO OFFICE-SN. ILDEFONSO	BULACAN	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,574,476.00		1,574,476.00	Repair of warehouse
NFA-2021-RBAC-REGIII-023	REPAIR OF WAREHOUSE NO. 2-SAN ILDEFONSO	BULACAN	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,200,000.00		1,200,000.00	Repair of warehouse

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NFA-2021-RBAC-REGIII-024	REPAIR/REPAINTING OF DUPLEX WHSE. 11-CABANATUAN	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	3,000,000.00		3,000,000.00	Repair of warehouse
NFA-2021-RBAC-REGIII-025	REPAIR/REPAINTING OF TRIPLEX WHSE. 12-CABANATUAN	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	4,000,000.00		4,000,000.00	Repair of warehouse
NFA-2021-RBAC-REGIII-026	REPAIR/REPAINTING OF MOTORPOOL-CABANATUAN	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,300,000.00		1,300,000.00	Repair of warehouse
NFA-2021-RBAC-REGIII-027	REPAIR/RENOVATION OF SGOO OFFICE-GUIMBA	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	2,500,000.00		2,500,000.00	Repair of warehouse
NFA-2021-RBAC-REGIII-028	REPAIR/RENOVATION OF DRYER HOUSE-BONGABON	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,500,000.00		1,500,000.00	Repair of warehouse
NFA-2021-RBAC-REGIII-029	REPAIR/REPAINTING OF GID WAREHOUSE NO. 1-CAB. CITY	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	2,800,000.00		2,800,000.00	Repair of warehouse
NFA-2021-RBAC-REGIII-030	REPAIR/REPAINTING OF GID WAREHOUSE NO. 1-SN. FERNANDO	PAMPANGA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,500,000.00		1,500,000.00	Repair of warehouse
NFA-2021-RBAC-REGIII-031	REHABILITATION OF RICEMILL HOUSE	PAMPANGA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	5,000,000.00		5,000,000.00	Repair of ricemill house
NFA-2021-RBAC-REGIII-032	REPAIR/RENOVATION OF ADMINISTRATIVE OFFICE BUILDING	TARLAC	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	8,000,000.00		8,000,000.00	Repair of office
NFA-2021-RBAC-REGIII-033	REPAIR OF WAREHOUSE NO.1-AGUSO	TARLAC	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,000,000.00		1,000,000.00	Repair of warehouse
NFA-2021-RBAC-REGIII-034	RETROFITTING OF MECHANICAL DRYER	AURORA	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	800,000.00		800,000.00	Renovation of dryer
NFA-2021-RBAC-REGIII-035	CONVERSION OF MECHANICAL DRYER IN CASIGURAN TO MANUAL OPERATION	AURORA	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	100,000.00		100,000.00	Renovation of dryer
NFA-2021-RBAC-REGIII-036	CONVERSION OF MECHANICAL DRYER IN SAN MIGUEL TO MANUAL OPERATION	BULACAN	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	100,000.00		100,000.00	Renovation of dryer
NFA-2021-RBAC-REGIII-037	POWER SUPPLY FOR MECHANICAL DRYER	BULACAN	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	300,000.00		300,000.00	Renovation of dryer
NFA-2021-RBAC-REGIII-038	FOUR (4) UNITS 75 KVA GENSET (ALIAGA, BONGABON, MUNOZ, GAPAN)	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	2,800,000.00		2,800,000.00	Purchase of Genset
NFA-2021-RBAC-REGIII-039	REHABILITATION/REPLACEMENT OF WORN-OUT COMPONENTS FOR 10TPH SATAKE RICEMILL	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	20,000,000.00		20,000,000.00	Renovation of ricemill
NFA-2021-RBAC-REGIII-040	DUST COLLECTION SYSTEM FOR BATCH RECIRCULATING DRYERS,10TPH SATAKE AND OTHER	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	3,160,000.00		3,160,000.00	Installation of dust collection systems
NFA-2021-RBAC-REGIII-041	CONSTRUCTION OF 45TCC WAREHOUSE AND WAREHOUSE OFFICE	AURORA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	20,000,000.00		20,000,000.00	Construction of new warehouse
NFA-2021-RBAC-REGIII-042	CONCRETING OF PERIMETER FENCE-FLGC(REPAINTING/PASTERING)	BATAAN	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	2,000,000.00		2,000,000.00	Construction of perimeter fence
NFA-2021-RBAC-REGIII-043	CONSTRUCTION OF STAFFHOUSE	BATAAN	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	2,000,000.00		2,000,000.00	Construction of new staffhouse
NFA-2021-RBAC-REGIII-044	CONSTRUCTION OF DRYER HOUSE AND 25T BIOMASS DRYER-FLGC	BATAAN	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,500,000.00		1,500,000.00	Installation of new dryer
NFA-2021-RBAC-REGIII-045	CONSTRUCTION OF PUBLIC TOILET GID COMPOUND	BATAAN	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	300,000.00		300,000.00	Improvements of compound
NFA-2021-RBAC-REGIII-046	ADDITIONAL 25T MECHANICAL BIOMASS DRYER-GID COMPOUND	BATAAN	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	6,700,000.00		6,700,000.00	Installation of new dryer
NFA-2021-RBAC-REGIII-047	1.5TPH RICEMILL WITH HOUSING AT GID COMPOUND	BATAAN	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	12,000,000.00		12,000,000.00	Construction of new ricemill
NFA-2021-RBAC-REGIII-048	CONSTRUCTION OF PUBLIC COMFORT ROOM IN SAN ILDEFONSO AND TIKAY	BULACAN	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,411,200.00		1,411,200.00	Improvements of compound
NFA-2021-RBAC-REGIII-049	CONTROL ROOM, DRYER SHED, TRUCKSCALE HOUSE	BULACAN	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,520,000.00		1,520,000.00	Improvements of compound
NFA-2021-RBAC-REGIII-050	CONSTRUCTION OF 100TCC WHSE. AND WAREHOUSE OFFICE-CAB. CITY	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	30,000,000.00		30,000,000.00	Construction of new warehouse
NFA-2021-RBAC-REGIII-051	ACQUISITION OF NEW 350KVA STANDBY GENSET-CAB. CITY	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	2,000,000.00		2,000,000.00	Purchase of Genset
NFA-2021-RBAC-REGIII-052	OFFICE PARTITION	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	1,284,000.00		1,284,000.00	Installation of office partition

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NFA-2021-RBAC-REGIII-053	2-STOREY RECORD CENTER	N. ECIJA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	5,600,000.00		5,600,000.00	Construction of record storage
NFA-2021-RBAC-REGIII-054	CONVERSION OF ADMIN BUILDING TO 2-STOREY BUILDING INCLUDING STORAGE BUILDING, PUBLIC CR AND TRSD LABORATORY	PAMPANGA	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	41,100,000.00		41,100,000.00	Construction, repair and renovation
NFA-2021-RBAC-REGIII-055	CONSTRUCTION OF 100TCC WHSE AND WAREHOUSE OFFICE-CONCEPCION	TARLAC	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	Corporate Budget	30,000,000.00		30,000,000.00	Construction of new warehouse
NFA-2021-RBAC-REGIII-056	FURNITURE, FIXTURE AND EQUIPMENT	REGION 3	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Corporate Budget	900,000.00		900,000.00	Purchase of FFE above P15K
NFA-2021-RBAC-REGIII-057	OFFICE SUPPLIES AND SEMI-EXPANDABLE SUPPLIES	AURORA	NO	Shopping	2021	N/A	2021	2021	Corporate Budget	998,199.09	998,199.09		Office supplies and equipment
NFA-2021-RBAC-REGIII-058	OFFICE SUPPLIES AND SEMI-EXPANDABLE SUPPLIES	BATAAN	NO	Shopping	2021	N/A	2021	2021	Corporate Budget	815,664.51	815,664.51		Office supplies and equipment
NFA-2021-RBAC-REGIII-059	OFFICE SUPPLIES AND SEMI-EXPANDABLE SUPPLIES	BULACAN	NO	Shopping	2021	N/A	2021	2021	Corporate Budget	1,781,016.21	1,781,016.21		Office supplies and equipment
NFA-2021-RBAC-REGIII-060	OFFICE SUPPLIES AND SEMI-EXPANDABLE SUPPLIES	N. ECIJA	NO	Shopping	2021	N/A	2021	2021	Corporate Budget	3,914,954.99	3,914,954.99		Office supplies and equipment
NFA-2021-RBAC-REGIII-061	OFFICE SUPPLIES AND SEMI-EXPANDABLE SUPPLIES	PAMPANGA	NO	Shopping	2021	N/A	2021	2021	Corporate Budget	1,196,150.96	1,196,150.96		Office supplies and equipment
NFA-2021-RBAC-REGIII-062	OFFICE SUPPLIES AND SEMI-EXPANDABLE SUPPLIES	TARLAC	NO	Shopping	2021	N/A	2021	2021	Corporate Budget	1,246,374.62	1,246,374.62		Office supplies and equipment
NFA-2021-RBAC-REGIII-063	OFFICE SUPPLIES AND SEMI-EXPANDABLE SUPPLIES	ZAMBALES	NO	Shopping	2021	N/A	2021	2021	Corporate Budget	865,366.06	865,366.06		Office supplies and equipment
NFA-2021-RBAC-REGIII-064	OFFICE SUPPLIES AND SEMI-EXPANDABLE SUPPLIES	REGIONAL OFFICE	NO	Shopping	2021	N/A	2021	2021	Corporate Budget	999,213.54	999,213.54		Office supplies and equipment
NFA-2021-RBAC-REGIII-065	WAREHOUSE SUPPLIES	REGION 3	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	207,149.00	207,149.00		Warehouse supplies
NFA-2021-RBAC-REGIII-066	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	AURORA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	291,016.51	291,016.51		Supply of labor for RMT
NFA-2021-RBAC-REGIII-067	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	BATAAN	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	290,591.57	290,591.57		Supply of labor for RMT
NFA-2021-RBAC-REGIII-068	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	BULACAN	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	173,717.24	173,717.24		Supply of labor for RMT
NFA-2021-RBAC-REGIII-069	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	N. ECIJA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	517,045.09	517,045.09		Supply of labor for RMT
NFA-2021-RBAC-REGIII-070	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	PAMPANGA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	214,926.97	214,926.97		Supply of labor for RMT
NFA-2021-RBAC-REGIII-071	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	TARLAC	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	281,904.67	281,904.67		Supply of labor for RMT
NFA-2021-RBAC-REGIII-072	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	ZAMBALES	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	169,125.31	169,125.31		Supply of labor for RMT
NFA-2021-RBAC-REGIII-073	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	516,872.58	516,872.58		Supply of labor for RMT
NFA-2021-RBAC-REGIII-074	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	AURORA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	510,902.73	510,902.73		Purchase of RMT materials
NFA-2021-RBAC-REGIII-075	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	BATAAN	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	510,067.13	510,067.13		Purchase of RMT materials
NFA-2021-RBAC-REGIII-076	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	BULACAN	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	276,318.48	276,318.48		Purchase of RMT materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NFA-2021-RBAC-REGIII-077	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	N. ECIJA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	962,974.19	962,974.19		Purchase of RMT materials
NFA-2021-RBAC-REGIII-078	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	PAMPANGA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	358,737.95	358,737.95		Purchase of RMT materials
NFA-2021-RBAC-REGIII-079	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	TARLAC	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	492,693.35	492,693.35		Purchase of RMT materials
NFA-2021-RBAC-REGIII-080	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	ZAMBALES	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	267,134.62	267,134.62		Purchase of RMT materials
NFA-2021-RBAC-REGIII-081	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	962,629.17	962,629.17		Purchase of RMT materials
NFA-2021-RBAC-REGIII-082	LABOR AND MATERIALS FOR RMT OF MOTOR VEHICLES	AURORA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	884,000.74	884,000.74		RMT of trucks/service vehicles
NFA-2021-RBAC-REGIII-083	LABOR AND MATERIALS FOR RMT OF MOTOR VEHICLES	BATAAN	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	952,736.94	952,736.94		RMT of trucks/service vehicles
NFA-2021-RBAC-REGIII-084	LABOR AND MATERIALS FOR RMT OF MOTOR VEHICLES	BULACAN	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	1,296,262.77	1,296,262.77		RMT of trucks/service vehicles
NFA-2021-RBAC-REGIII-085	LABOR AND MATERIALS FOR RMT OF MOTOR VEHICLES	N. ECIJA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	1,775,213.62	1,775,213.62		RMT of trucks/service vehicles
NFA-2021-RBAC-REGIII-086	LABOR AND MATERIALS FOR RMT OF MOTOR VEHICLES	PAMPANGA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	1,052,857.00	1,052,857.00		RMT of trucks/service vehicles
NFA-2021-RBAC-REGIII-087	LABOR AND MATERIALS FOR RMT OF MOTOR VEHICLES	TARLAC	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	1,337,804.36	1,337,804.36		RMT of trucks/service vehicles
NFA-2021-RBAC-REGIII-088	LABOR AND MATERIALS FOR RMT OF MOTOR VEHICLES	ZAMBALES	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	888,332.26	888,332.26		RMT of trucks/service vehicles
NFA-2021-RBAC-REGIII-089	LABOR AND MATERIALS FOR RMT OF MOTOR VEHICLES	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	848,357.60	848,357.60		RMT of trucks/service vehicles
NFA-2021-RBAC-REGIII-090	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS	AURORA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	616,416.35	616,416.35		For various events/meetings
NFA-2021-RBAC-REGIII-091	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS	BATAAN	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	638,809.80	638,809.80		For various events/meetings
NFA-2021-RBAC-REGIII-092	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS	BULACAN	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	830,594.53	830,594.53		For various events/meetings
NFA-2021-RBAC-REGIII-093	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS	N. ECIJA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	1,325,041.06	1,325,041.06		For various events/meetings
NFA-2021-RBAC-REGIII-094	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS	PAMPANGA	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	682,506.99	682,506.99		For various events/meetings
NFA-2021-RBAC-REGIII-095	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS	TARLAC	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	1,180,607.35	1,180,607.35		For various events/meetings
NFA-2021-RBAC-REGIII-096	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS	ZAMBALES	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	659,859.39	659,859.39		For various events/meetings
NFA-2021-RBAC-REGIII-097	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	2,091,522.43	2,091,522.43		For various events/meetings

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NFA-2021-RBAC-REGIII-098	WATER AND ELECTRICITY SERVICES	REGION 3	NO	Direct Contracting	N/A	N/A	2021	2021		11,325,932.54	11,325,932.54		Utility services
NFA-2021-RBAC-REGIII-099	TELECOMMUNICATIONS AND INTERNET SERVICES	REGION 3	NO	Repeat Order	N/A	N/A	2021	2021		1,260,997.42	1,260,997.42		Telephone and Internet Services
NFA-2021-RBAC-REGIII-100	ADVERTISEMENT AND PUBLICATION SERVICES	REGION 3	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021		33,443.76	33,443.76		Tarpaulin, advertisement
NFA-2021-RBAC-REGIII-101	PRINTING AND BINDING SERVICES	REGION 3	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021		318,677.58	318,677.58		Printing, copying, binding services
NFA-2021-RBAC-REGIII-102	NEWSPAPER SUBSCRIPTION SERVICES	REGION 3	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021		56,815.02	56,815.02		Newspaper subscription
NFA-2021-RBAC-REGIII-103	LEASE OF EQUIPMENT	BATAAN	NO	Direct Contracting	N/A	N/A	2021	2021		27,461.46	27,461.46		Lease of transformer
NFA-2021-RBAC-REGIII-104	PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS AND AIRLINE TICKETS	REGION 3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2021	2021		5,595,436.94	5,595,436.94		POL products and airline tickets

**2021 INDICATIVE ANNUAL PROCUREMENT PLAN**


**RECOMMENDING APPROVAL:**



**JULIETA AURORA B. ORIAS**  
Provincial Manager, Aurora




**ANTHONY L. AGDON**  
Provincial Manager, Bataan



**ANTONIO A. PUNO**  
Provincial Manager, Nueva Ecija



**PAOLO R. CRUZ**  
OIC-Provincial Manager, Pampanga



**MEANN C. CENON**  
Provincial Manager, Tarlac




**MARIELA NERIZA DL. RIOS**  
OIC-Provincial Manager, Zambales



**JONATHAN D. YAZON**  
Assistant Regional Manager

**APPROVED:**



**ELVIRA CRUZ - OBAÑA**  
Regional Manager II