

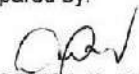
**NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for FY 2021 (Indicative)**

| Code (PAP)   | Procurement Program/Project   | PMO/ User | End- User | Mode of Procurement               | Schedule for Each Procurement Activity |                  |                 |                    | Source of Funds | Estimated Budget (Php) |          |                     | Remarks (brief description of Program/Project) |
|--|---|-----------|-----------|-----------------------------------|--|------------------|-----------------|--------------------|-----------------|------------------------|----------|---------------------|--|
|  |   |           |           |                                   | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing   |                 | Total                  | MOOE     | CO                  |  |
| <b>A. FACILITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT</b> |   |           |           |                                   |  |                  |                 |                    |                 |                        |          |                     |  |
| <b>LAND AND LAND IMPROVEMENTS</b>                                      |   |           |           |                                   |  |                  |                 |                    |                 |                        |          |                     |  |
| A1.1   | Provision of 2 Units Overhead Tank at NFA Staffhouse and Regional/Provincial Office at NFA Compound, San Roque, Zamboanga City  | NFA ZC    |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 1,000,000.00           |          | 1,000,000.00        | As Described in the Procurement Project Title  |
| A1.2   | Rewiring of Perimeter Lightings of NFA Regional Office Compound at NFA Compound, San Roque, Zamboanga City  | NFA ZC    |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 500,000.00             |          | 500,000.00          | As Described in the Procurement Project Title  |
| A1.3   | Total Reiping of Water Lines of NFA Regional/Provincial Office at NFA Compound, San Roque, Zamboanga City   | NFA ZC    |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 500,000.00             |          | 500,000.00          | As Described in the Procurement Project Title  |
| A1.4   | Reconcreting of Damaged pavement from the Entrance of NFA Dipolog Compound to front of GID I Warehouse at Guleyon, Dipolog City, Zamboanga Del Norte  | NFA ZDN   |           | Public Bidding                    |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 2,000,000.00           |          | 2,000,000.00        | As Described in the Procurement Project Title  |
| A1.5   | Provision of Solar Drying Pavement at NFA Siocon, Zamboanga Del Norte   | NFA ZDN   |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 1,500,000.00           |          | 1,500,000.00        | As Described in the Procurement Project Title  |
| A1.5   | Provision of (18 mtrs) Retaining Wall along the damaged/collapsed concrete fence and provision of (18 mtrs) long CHB concrete fence along diversion road besides the provincial office at Taway, Ipil, Zamboanga Sibugay  | NFA ZSP   |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 1,000,000.00           |          | 1,000,000.00        | As Described in the Procurement Project Title  |
| A1.7   | Rehabilitation of Water System at Tiguma, Pagadian City, Zamboanga Del Sur  | NFA ZDS   |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 800,000.00             |          | 800,000.00          | As Described in the Procurement Project Title  |
| A1.8   | Rehabilitation of Perimeter Fence including painting works at Tiguma, Pagadian City, Zamboanga Del Sur  | NFA ZDS   |           | Public Bidding                    |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 2,000,000.00           |          | 2,000,000.00        | As Described in the Procurement Project Title  |
| <b>SUB-TOTAL FOR BUILDING AND STRUCTURES</b>                           |   |           |           |                                   |  |                  |                 |                    |                 | <b>9,300,000.00</b>    | <b>-</b> | <b>9,300,000.00</b> |  |
| <b>BUILDING AND STRUCTURES</b>   |   |           |           |                                   |  |                  |                 |                    |                 |                        |          |                     |  |
| A2.1   | Repair of NFA Owned Warehouse Doors A/B and C/D including selective replacement and repair of stainless gutters, downspouts, replacement of screen louvers and screen doors, repair of primary doors (alignment), repair of flooring cracks, replacement of electrical fixtures and repainting of warehouses at NFA Compound, San Roque, Zamboanga City | NFA ZC    |           | Public Bidding                    |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 5,000,000.00           |          | 5,000,000.00        | As Described in the Procurement Project Title  |
| A2.2   | Repair/Improvement of Regional/Provincial Office at NFA Compound, San Roque, Zamboanga City   | NFA ZC    |           | Public Bidding                    |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 1,500,000.00           |          | 1,500,000.00        | As Described in the Procurement Project Title  |
| A2.3   | Repair of GID Warehouse Flooring and Screen Louvers and replacement of electrical fixtures at NFA Compound, San Roque, Zamboanga City   | NFA ZC    |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 700,000.00             |          | 700,000.00          | As Described in the Procurement Project Title  |
| A2.4   | Repair of NFA Staffhouse at NFA Compound, San Roque, Zamboanga City   | NFA ZC    |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 500,000.00             |          | 500,000.00          | As Described in the Procurement Project Title  |
| A2.5   | Relocation of COA Office at Conference Room at NFA Compound, San Roque, Zamboanga City  | NFA ZC    |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 500,000.00             |          | 500,000.00          | As Described in the Procurement Project Title  |
| A2.6   | Proposed Construction of 50TCC Warehouse at Gulayon, Dipolog City, Zamboanga Del Norte  | NFA ZDN   |           | Public Bidding                    |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 15,000,000.00          |          | 15,000,000.00       | As Described in the Procurement Project Title  |
| A2.7   | Geotechnical investigation and topographical survey at Gulayon, Dipolog City, Zamboanga Del Norte   | NFA ZDN   |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 150,000.00             |          | 150,000.00          | As Described in the Procurement Project Title  |
| A2.8   | Repair and Repainting of 50TCC GID I Warehouse including replacement of louver screen and restoration of left portion warehouse door at Gulayon, Dipolog City, Zamboanga Del Norte  | NFA ZDN   |           | Public Bidding                    |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 1,500,000.00           |          | 1,500,000.00        | As Described in the Procurement Project Title  |
| A2.9   | Proposed Construction of 50TCC Warehouse at Taway, Ipil, Zamboanga Sibugay  | NFA ZSP   |           | Public Bidding                    |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 15,000,000.00          |          | 15,000,000.00       | As Described in the Procurement Project Title  |
| A2.10  | Geotechnical investigation and topographical survey at Taway, Ipil, Zamboanga Sibugay   | NFA ZSP   |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 150,000.00             |          | 150,000.00          | As Described in the Procurement Project Title  |
| A2.11  | Proposed Construction of 10TCC Warehouse at Kimos, Siay, Zamboanga Sibugay  | NFA ZSP   |           | Public Bidding                    |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 5,000,000.00           |          | 5,000,000.00        | As Described in the Procurement Project Title  |
| A2.12  | Geotechnical investigation and topographical survey at Kimos, Siay, Zamboanga Sibugay   | NFA ZSP   |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 150,000.00             |          | 150,000.00          | As Described in the Procurement Project Title  |
| A2.13  | Repair of Staffhouse at Taway, Ipil, Zamboanga Sibugay  | NFA ZSP   |           | NP-53.9 - Small Value Procurement |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 500,000.00             |          | 500,000.00          | As Described in the Procurement Project Title  |
| A2.14  | Repair and Repainting of GID Warehouse, WS II Office and Guardhouse including Reroofing of WS II Office at Guilawa, Malangas, Zamboanga Sibugay   | NFA ZSP   |           | Public Bidding                    |  |                  |                 | 2ND TO 4TH QUARTER | GOP             | 2,000,000.00           |          | 2,000,000.00        | As Described in the Procurement Project Title  |

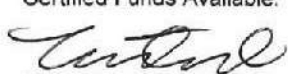
|   |  |               |  |   |     |                       |          |                       |  |
|---|--|---------------|--|---|-----|-----------------------|----------|-----------------------|--|
| A2.15   | Repair of COA Office at Tiguma, Pagadian City, Zamboanga Del Sur   | NFA ZSP       | NP-53.9 - Small Value Procurement                        | 2ND TO 4TH QUARTER  | GOP | 1,000,000.00          |          | 1,000,000.00          | As Described in the Procurement Project Title  |
| A2.16   | Repair/Provision of Records/Storage Room near Tiguma A and B Warehouse at Tiguma, Pagadian City, Zamboanga Del Sur   | NFA ZDS       | NP-53.9 - Small Value Procurement                        | 2ND TO 4TH QUARTER  | GOP | 650,000.00            |          | 650,000.00            | As Described in the Procurement Project Title  |
| A2.17   | Reconstruction of Motorpool at Tiguma, Pagadian City, Zamboanga Del Sur  | NFA ZDS       | Public Bidding   | 2ND TO 4TH QUARTER  | GOP | 1,500,000.00          |          | 1,500,000.00          | As Described in the Procurement Project Title  |
| A2.18   | Rehabilitation of Motorpool and Dryer Sched at NFA Molave, Zamboanga Del Sur   | NFA ZDS       | NP-53.9 - Small Value Procurement                        | 2ND TO 4TH QUARTER  | GOP | 850,000.00            |          | 850,000.00            | As Described in the Procurement Project Title  |
| A2.19   | Repair/Re-roofing/Repainting of Tiguma C Warehouse and Repair of WS II Office and Laboratory Room at Tiguma, Pagadian City, Zamboanga Del Sur  | NFA ZDS       | Public Bidding   | 2ND TO 4TH QUARTER  | GOP | 2,000,000.00          |          | 2,000,000.00          | As Described in the Procurement Project Title  |
| A2.20   | Repair/Re-roofing/Repainting of Culo C Warehouse and Repair of WS II Office, provision of water supply line to WS II office and provision of urinal/toilet at NFA Molave, Zamboanga Del Sur  | NFA ZDS       | Public Bidding   | 2ND TO 4TH QUARTER  | GOP | 2,500,000.00          |          | 2,500,000.00          | As Described in the Procurement Project Title  |
| A2.21   | Proposed Construction of 50TCC Warehouse at NFA Molave, Zamboanga Del Sur  | NFA ZDS       | Public Bidding   | 2ND TO 4TH QUARTER  | GOP | 15,000,000.00         |          | 15,000,000.00         | As Described in the Procurement Project Title  |
| A2.22   | Geotechnical investigation and topographical survey at NFA Molave, Zamboanga Del Sur   | NFA ZDS       | NP-53.9 - Small Value Procurement                        | 2ND TO 4TH QUARTER  | GOP | 150,000.00            |          | 150,000.00            | As Described in the Procurement Project Title  |
| A2.23   | Construction of Regional Office including NFA Staffhouse at Balintawak, Pagadian City, Zamboanga Del Sur   | NFA ZDS       | Public Bidding   | 2ND TO 4TH QUARTER  | GOP | 30,000,000.00         |          | 30,000,000.00         | As Described in the Procurement Project Title  |
| A2.24   | Geotechnical investigation and topographical survey at Balintawak, Pagadian City, Zamboanga Del Sur  | NFA ZDS       | NP-53.9 - Small Value Procurement                        | 2ND TO 4TH QUARTER  | GOP | 150,000.00            |          | 150,000.00            | As Described in the Procurement Project Title  |
| <b>SUB-TOTAL FOR BUILDING AND STRUCTURES</b>                                    |  |               |  |   |     | <b>101,450,000.00</b> | <b>-</b> | <b>101,450,000.00</b> |  |
| <b>TOTAL FOR TECHNICAL RESEARCH SERVICES DEPARTMENT</b>                         |  |               |  |   |     | <b>110,750,000.00</b> | <b>-</b> | <b>110,750,000.00</b> |  |
| B.5   | <b>SECURITY SERVICES - One (1) year from January 01, 2021 to December 31, 2021</b>   | NFA Region IX | Public Bidding   | 1ST QUARTER   |     |                       |          |                       |  |
|   | Area of Deployment / No. of Guards / Contract Rate   |               |  |   |     |                       |          |                       |  |
|   | a. NFA Region, Province, Zamboanga City / 15 / Php 17,095.50   |               |  |   | GOP | 3,077,190.00          |          | 3,077,190.00          | Security Service in whole NFA Region   |
|   | b. NFA Zamboanga Sibugay / 26 / Php 17,095.50  |               |  |   | GOP | 5,333,796.00          |          | 5,333,796.00          |  |
|   | c. NFA Zamboanga del Norte / 22 / Php 17,095.50  |               |  |   | GOP | 4,513,212.00          |          | 4,513,212.00          |  |
|   | d. NFA Zamboanga del Sur / 34 / Php 17,095.50  |               |  |   | GOP | 6,974,964.00          |          | 6,974,964.00          |  |
|   | e. Special Events 24 guard (4months) Php 17,095.50   |               |  |   | GOP | 1,641,168.00          |          | 1,641,168.00          |  |
|   | <b>SUB-TOTAL FOR SECURITY SERVICES</b>   |               |  |   |     | <b>21,540,330.00</b>  |          | <b>21,540,330.00</b>  |  |
| <b>C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT</b>                          |  |               |  |   |     |                       |          |                       |  |
| <b>PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES</b>                              |  |               |  |   |     |                       |          |                       |  |
| <b>OFFICE SUPPLIES</b>  |  |               |  |   |     |                       |          |                       |  |
| C1.1  | Common-use supplies and materials/equipment<br>- Office Supplies<br>- Info & Comm. Techno Equip<br>- Other Machinery and Equipment<br>- Warehouse Supplies<br>- Electrical Supplies<br>- Disaster Resp. and Rescue Equipment<br>- Medical Equipment<br>- Fire Extinguisher | Region IX     | Procurement Service / Shopping / Small Value Procurement | Procurement Service / Delegated to Provincial Office/ Supply Office | GOP | 1,447,127.17          |          | 1,447,127.17          | Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement |
|   | Regional Office  |               |  |   | GOP | 287,192.00            |          | 287,192.00            |  |
|   | Zamboanga City PO  |               |  |   | GOP | 273,935.17            |          | 273,935.17            |  |
|   | Zamboanga del Sur PO   |               |  |   | GOP | 450,000.00            |          | 450,000.00            |  |
|   | Zamboanga del Norte PO   |               |  |   | GOP | 246,000.00            |          | 246,000.00            |  |
|   | Zamboanga Sibugay PO   |               |  |   | GOP | 190,000.00            |          | 190,000.00            |  |
| C1.2  | Medicines (allowance for 134 employees)  | Region IX     | NP-53.9 - Small Value Procurement                        | WHOLE YEAR  | GOP | 402,000.00            |          | 402,000.00            |  |
| C1.3  | Drinking Water   | Region IX     | NP-53.9 - Small Value Procurement                        | WHOLE YEAR  | GOP | 35,080.00             |          | 35,080.00             |  |
| <b>SUB-TOTAL FOR OFFICE SUPPLIES</b>  |  |               |  |   |     | <b>1,884,207.17</b>   |          | <b>1,884,207.17</b>   |  |
| C2  | <b>SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT, FURNITURE AND FIXTURES FOR NFA REGION IX</b>   |               | NP-53.9 - Small Value Procurement                        | 2ND TO 4TH QUARTER  |     | <b>600,000.00</b>     |          | <b>600,000.00</b>     | As Described in the Procurement Project Title  |
| <b>REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance &amp; LTO Registration</b> |  |               |  |   |     |                       |          |                       |  |
| C4.1  | Gas, Oil and Lubricants for Motor Vehicles - Region IX   | NFA Region IX | NP-53.9 - Small Value Procurement                        | WHOLE YEAR  | GOP | 2,000,000.00          |          | 2,000,000.00          | As Described in the Procurement Project Title  |
| C4.2  | Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration   |               |  |   |     |                       |          |                       | As Described in the Procurement Project Title  |
|   | Zamboanga City Regional Office   | NFA RO        | NP-53.9 - Small Value Procurement                        | DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE                        | GOP | 305,594.00            |          | 305,594.00            |  |

|   |         |                                   |  |     |            |                |               |   |
|---|---------|-----------------------------------|--|-----|------------|----------------|---------------|---|
| Zamboanga City Provincial Office  | NFA ZC  | NP-53.9 - Small Value Procurement | DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE | GOP | 162,606.00 | 162,606.00     |               | As Described in the Procurement Project Title |
| Zamboanga del Sur Provincial Office   | NFA ZDS | NP-53.9 - Small Value Procurement | DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE | GOP | 310,000.00 | 310,000.00     |               | As Described in the Procurement Project Title |
| Zamboanga del Norte Provincial Office   | NFA ZDN | NP-53.9 - Small Value Procurement | DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE | GOP | 121,990.00 | 121,990.00     |               | As Described in the Procurement Project Title |
| Zamboanga Sibugay Provincial Office   | NFA ZSP | NP-53.9 - Small Value Procurement | DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE | GOP | 99,810.00  | 99,810.00      |               | As Described in the Procurement Project Title |
| <b>SUB-TOTAL Regular Repair &amp; Maintenance of Motor Vehicles, Vehicle Insurance &amp; LTO Registration</b> |         |                                   |  |     |            | 1,000,000.00   | 1,000,000.00  |   |
| <b>GRAND TOTAL</b>  |         |                                   |  |     |            | 137,774,537.17 | 26,424,537.17 | 111,350,000.00                                |

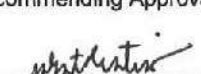
Prepared by:

  
**ANGELICA M. PELLIEN**  
 BAC Secretariat Chairperson

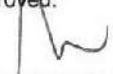
Certified Funds Available:

  
**MYRNA P. TORRALBA**  
 Regional Accountant

Recommending Approval

  
**MARIA LEWINA A. TOLENTINO**  
 Assistant Regional Director /  
 BAC Chairperson

Approved:

  
**ROLANDO S. RUFO**  
 Regional Director