

**National Food Authority, Regional Office I Annual Procurement Plan for CY 2022/Supplemental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. CAPITAL OUTLAY</b>													
<b>A. LABORATORY AND PEST CONTROL EQUIPMENTS</b>													
	Laboratory Sample Divider	Regional Office	Shopping			3rd Quarter			48,000.00	48,000.00		48,000.00	Supply and Delivery of 1 unit Laboratory Sample Divider
	Fogging Machine (4 units)	Region 1	Public Bidding			3rd Quarter			563,200.00	563,200.00		563,200.00	Supply and Delivery of 4 units Fogging Machine
	ULV Knapsack Mist Sprayer (4 units)	Region 1	Public Bidding			3rd Quarter			472,000.00	472,000.00		472,000.00	Supply and Delivery of 4 units ULV Knapsack Mist Sprayer
	Mini Laboratory Husker (1 unit)	Regional Office	Public Bidding			3rd Quarter			310,000.00	310,000.00		310,000.00	Supply and Delivery of 1 unit Mini Laboratory Husker
	Mini Laboratory Polisher (1 unit)	Regional Office	Public Bidding			3rd Quarter			471,000.00	471,000.00		471,000.00	Supply and Delivery of 1 unit Mini Laboratory Polisher
	Moisture Meter	Region 1	Small Value Procurement			3rd Quarter			450,000.00	450,000.00		450,000.00	Supply and Delivery of 5 units Moisture Meter
<b>B. MACHINERY AND EQUIPMENT</b>													
	6TPB Mechanical Dryer with Biomass Furnace and Auxillary Diesel Fired Burner ( 1 unit)	Ilocos Norte	Public Bidding			3rd - 4th Quarter			2,900,000.00	2,900,000.00		2,900,000.00	Supply and Delivery of 1 unit 6TPB Mechanical Dryer with Biomass Furnace and Auxillary Diesel Fired Burner
	6TPB Mechanical Dryer with Biomass Furnace and Auxillary Diesel Fired Burner ( 2 units)	Eastern Pangasinan	Public Bidding			3rd - 4th Quarter			5,800,000.00	5,800,000.00		5,800,000.00	Supply and Delivery of 2 units 6TPB Mechanical Dryer with Biomass Furnace and Auxillary Diesel Fired Burner
<b>II. INFRASTRUCTURE</b>													
	Construction of Dryer Shed	Ilocos Norte				3rd - 4th Quarter			1,711,767.08	1,711,767.08		1,711,767.08	Construction of Dryer Shed
	Construction of Dryer Shed	Eastern Pangasinan				3rd - 4th Quarter			1,711,767.08	1,711,767.08		1,711,767.08	Construction of Dryer Shed
	<b>TOTAL</b>								14,437,734.16	14,437,734.16		14,437,734.16	

Prepared by:



**ROYCE CHARISSE R. FABREAG**  
PMO IV - Head, Secretariat

Certified Funds Available / Certified  
Appropriate Funds Available:



**JEFFREY B. FELIPE**  
Acting Regional Accountant

Recommending Approval:



**ENGR. JEFFREY S. PARATON**  
Asst. Regional Manager II- RBAC Chairperson

Approved:



**PIOLITO C. SANTOS**  
Regional Manager II