			12								
GSIS Property Insurance for CY 2022	10.00	682,410.00	682,410.00	GOP-COB	7	1st - 4th Quarter		NP-53.5 Agency-to-Agency	Region 1	Property Insurance	2. Property
GSIS Stock Insurance for CY 2022	89.00	1,085,889.00	1,085,889.00	GOP-COB		1st - 4th Quarter	A	NP-53.5 Agency-to-Agency	Region 1	urance	1. Stock Insurance
										VIII. INSURANCE EXPENSES	VIII. INSUR
Newspaper requirement	12,992.00		12,992.00	GOP-COB		1st - 4th Quarter		Small Value Procurement	Region 1	VII. SUBSCRIPTION EXPENSES	VII. SUBSC
		1						Cital Agine Licensing	Togother Togother	V. DEFECTIVE TO FOR EXPERIENCE	VI. NET NE
Meals and other expenses	00 00	694 000 00	527 313 00	GOP-COR		1st - 4th Quarter		Const Value Procurement		ENTATION EXPENSES	V. D.
	29,100.00	29,10	29,100.00	GOP-COB		1st - 4th Quarter		Small Value Procurement	Region 1	V. EXTRAORDINARY AND MISCELLANEOUS EXPENSES	V. EXTRAO EXPENSES
	370.00		370.00	GOP-COB		1st - 4th Quarter		Small Value Procurement	Region 1	ğ	2. Advertising
	21,529.00		21,529.00	GOP-COB		1st - 4th Quarter		Small Value Procurement	Region 1		1. Printing
										IV. PRINTING AND ADVERTISING EXPENSES	IV. PRINTIN
Cable requirement	10,899.00		10,899.00	GOP-COB		1st - 4th Quarter		Renew Existing Service Provider	Region 1		4. Cable
Internet Consumption	70,987.00		70,987.00	GOP-COB	,	1st - 4th Quarter		Renew Existing Service Provider	Region 1		3. Internet
Telecommunication Expenses	86.00	146,986.00	146,986.00	GOP-COB		1st - 4th Quarter		Renew Existing Service Provider	Region 1	0	2. Telephone
Postage and courier fees	28,526.00		28,526.00	GOP-COB		1st - 4th Quarter		Small Value Procurement	Region 1		1.Postage
										III. COMMUNICATION EXPENSES	ІІІ. СОММИ
Electricity Consumption for CY 2022	69.00	1,197,769.00	1,197,769.00	GOP-COB		1st - 4th Quarter		Direct Contracting	Region 1	Expense	2. Electricity Expense
Water Consumption for CY 2022	34.00	117,634.00	117,634.00	GOP-COB		1st - 4th Quarter		Direct Contracting	Region 1	pense	1. Water Expense
										II. UTILITIES EXPENSES	II. UTILITIE
Brand New Woven Empty Sacks Requireement for CY 2022	00.00	20,976,000.00	20,976,000.00	GOP-СОВ		1st Quarter		Competitive Bidding	Region 1	cks	6. Empty Sacks
Tarpaulin Canvass at NFA La Union and Ilocos Norte	85.00	184,685.00	184,685.00	GOP-COB		1st - 4th Quarter		Small Value Procurement	Region 1	Canvass	5. Tarpaulin Canvass
Pesticides Requirement of Region 1 for CY 2022	13.00	1,914,113.00	1,914,113.00	GOP-COB		1st Quarter		Competitive Bidding	Region 1	Agricultural Supplies/Pesticides	4. Agricultu
Supply and Delivery of Petroleum, Gas and Oil	82.00	901,982.00	901,982.00	GOP-COB		1st - 4th Quarter		Direct Retail Purchase/Shopping	Region 1	Gas, Oil and Lubricants	3. Gas, Oil
Medicine Allowance of NFA Employees	50.00	125,250.00	125,250.00	GOP-COB		1st - 4th Quarter		Shopping	Region 1	Drugs and Medicine	2. Drugs an
Subject ot change depending on the aviability of goods in DBN-PS	45.00	867,045.00	867,045.00	GOP-COB	by Administrative	To be procured every 2 months b Section	To be procure	NP-53.5 Agency-to-Agency / Shopping / Small Value Procurement	Region 1	1. Supplies and Materials	1. Supplies
										I. SUPPLIES AND MATERIALS	I. SUPPLI
(brief description of Program/Activity/Project)	E CO	MOOE	Total	Funds	Notice Contract of Signing	Submission/ No Opening of Bids Av	Advertiseme nt/Posting of IB/REI	Mode of Procurement	User	Procurement Program/Project	(PAP) Procu
Remarks	dget (PhP)	Estimated Budget (PhP)	E S	Source of	ment Activity	Schedule for Each Procurement Activity	Schedule fo		PMO/ End-		3
							-		STATE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.		- Inches

Code   Procurement Program/Project   Public   Procurement   Procurement   Program/Project   Procurement   Program/Project   Public   Procurement   Procure	Equipment costing more than P15,000.00	80,000.00		80,000.00	GOP-COB	rter	2nd Quarter	NP-53.9 - Small Value Procurement		Regional Office	Laboratory Rice Polisher Machine	Га
Produzement   Program/Project   Program/Project   Produzement   Program/Project   Produzement   Activity   Advantational Statistical   Supplied   Produzement   Activity   Success of Statistical   Supplied   Produzement   Activity   Success of Statistical   Supplied   Produzement   Program/Project   Produzement   Supplied   Produzement   Supplied   Produzement   Supplied   Produzement   Supplied   Produzement   Supplied   Produzement   Supplied		60,000.00		60,000.00	GOP-COB	rter	3rd Qua	Small Value Procurement		Regional Offi	npound Microscope	Co
Procurement Program/Project   Procurement Program/Project   Procurement Program/Project   Procurement Activity Services   Procurement   Procurement Services   Procurement Services   Procurement Services   Procurement Services   Procurement Services   Procurement   Procureme		j•x					7				HNICAL AND SCIENTIFIC EQUIPMENT	
Procurement ProgramProject   PNO   User   End-   Mode of Procurement   Activity   Advanced Communication   Activity   End-   Communication   Communication   Activity   End-   Communication   End-   End		,		7								
Produzement Program/Project   PMO   User   End   Mode of Procurement   Archivor   Apartical State											APITAL OUTLAY	XV, C
Procurement ProgramiProject   PNO   User   PNO   User   Procurement   PNO   User   PNO   U	Warehouse Handling for CY 2022		59,030,080.00	59,030,080.00	GOP-COB	rter	1st Qua	ve Bidding	Competiti	Region 1	dling Services	5. На
Procurement Program/Project   Procurement   Procuremen	*Payment in kind		46,746,000.00	46,746,000.00	GOP-COB	uarter	1st - 2nd C	ve Bidding	Competiti	Region 1	ng Services	4. Mill
Procurement ProgramProject   Procurement ProgramProject   Procurement ProgramProject   Procurement Procurement ProgramProject   Procurement Procurem	Trucking Services for CY 2022		23,439,334.00	23,439,334.00	GOP-СОВ	rter	1st Qua	ve Bidding	Competiti	Region 1	king Services	
Procurement Program/Project   Procurement	Lease of Warehousing Facility for CY 2022		7,360,000.00	7,360,000.00	GOP-COB	uarter	1st - 2nd C	Lease of Real Property and	NP-53.10 Venue	Region 1	se - Warehouse	
Producement ProgramProject   PMO/ user   Producement   P			45,000.00	45,000.00	GOP-COB	uarter	1st - 4th Q	Lease of Real Property and	NP-53.10 Venue	Region 1	se - Land	1. Lea
Procurement Program Project   PMO/ User   End:   Mode of Procurement   Advance   Schedule for Each Procurement Activity   Source of Procurement   Advance   Submission   Mode of Procurement   Advance   Submission   Mode of Procurement   Advance   Submission   Mode   Submission   Submission   Mode   Submission   Mode   Submission   Mode   Submission   Submission   Mode   Submission   Mode   Submission   Mode   Submission   Submission   Mode   Submission   Mode   Submission   Submission   Mode   Submission   Mode   Submission   Submission   Mode   Submission   Submission   Mode   Submission   Mode   Submission   Submission   Mode   Submission   Mode   Submission   Submission   Mode   Submission   Mode   Submission   Submission   Submission   Submission   Mode   Submission   Mode   Submission											PERATIONS RELATED	XIV. C
Produtement Program/Project   PMO/ User	2022		616,286.00	616,286.00	GOP-COB	uarter	1st - 4th Q	ue Procurement	Small Val	Region 1	air and Maitenance	Rep
Procurement Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Procurement   Program/Project   Program/Pr	Donair and Maileanna for CY										EPAIR AND MAITENANCE	XIII. R
Procurement   Program Project   Procurement   Program Project   Procurement   Procur									_			
Procurement Program/Project   Procurement Program/Project   Procurement Program/Project   Procurement Program/Project   Procurement   Procur	Allied Services for CY 2022		18,774,047.00	18,774,047.00	GOP-COB	rter	1st Qua	ue Procurement	Small Val	_	eral Services-Other General Services and Services (JO)	3. Ge Allied
Procurement Programi/Project   Procurement   Programi/Project   Procurement   Procur	Security Requirement for CY 2022		24,014,964.00	24,014,964.00	GOP-COB	uarter	1st - 2nd C	ve Bidding	Competiti	Region 1	eral Services-Security Services	2. Ge
Producement Program/Project   PMO/ User	Job order and Allied Services for CY 2022		940,336.00	940,336.00	GOP-COB	uarter	3rd - 4th Q	ve Bidding	Competiti	Region 1	essional Services-Other Professional es (ISO)	2. Pro Servio
Procurement Program/Project   Procurement Program/Project   Procurement   Procureme	Job order and Allied Services for CY 2022		715,000.00	715,000.00	GOP-COB	rter	1st Qua	/e Bidding	Competiti	Region 1	essional Services - Consultancy Services	1. Pro (ISO)
Procurement   Programi/Project   PMO/ User   Mode of Procurement   Advertiseme   Schedule for Each Procurement   Activity   Source of   Procurement   Advertiseme   Submission/ Interesting of   Source of   Source of   Source of   Procurement   Programi/Project   PMO/ User   Procurement   Programi/Project   PMO/ User   Procurement   Procurement   Procurement   Procurement   Procurement   Procurement   Procurement   Procurement   Procurement   PMO/ User   Procurement   Procu			٠	٠							OFESSIONAL/ GENERAL SERVICES	XII. PI
Procurement   Program/Project   PMO/ User   Mode of Procurement   Advertiseme   Schedule for Each Procurement   Advertiseme   Submission   Mode of Procurement   Advertiseme   Submission   Mode   M												
Procurement   Programi/Project   PMO/ User   Mode of Procurement   Advertiseme   Schedule for Each Procurement   Advertiseme   Submission/ of niPosting of Opening of Dening of Notice   Contract   Signing   Mode   Mod			534,466.00	534,466.00	GOP-COB	uarter	1st - 4th Q	ue Procurement	Small Val	Region 1	XES, DUTIES, LICENSES AND MENTARY STAMPS	DOCL
Procurement   Programi/Project   Procurement   Programi/Project   User   PMO/ Pocurement   Procurement   Procurement   Procurement   PMO/ User   PMO/ Pocurement   PMO/ Signing of Opening o				-							ALL THE CANADA TAKE	
Procurement   Program/Project   PMO/			86.500.00	86.500.00		rter	4th Qua	le Procurement	Small Val		tmas Allowance	Chr
Procurement   Program/Project   PMO/ User   Use			250,500.00	250,500.00		uarter	1st - 4th Q	ue Procurement	Small Val		ts and Cultural	Spo
Procurement   Program/Project   PMO/ User     PMO/ User     PMO/ User   Procurement   Program/Project   PMO/ User   PMOde of Procurement   Advertiseme   Submission/ Opening of IB/Pasting of			86.500.00	86.500.00		rter	4th Qua	le Procurement	Small Val		versary Allowance	Ann
Procurement Program/Project Procurement Program/Project User Procurement User Procurement Program/Project User Procurement User Procurement Program/Project User Procurement Program/Project User Procurement Activity Source of Advertiseme Submission/ Opening of IB/REI Dealing of IB/REI Procurement Activity Source of Punds Produce Produce Produce Produce Produce Produce Produce Produce Produce Of Produc			50,000.00	50,000.00	GOP-COB	uarter	1st - 4th Q	ue Procurement	Small Val	Region 1	ds/Rewards, Prizes and Indemnities	Awa
Procurement Program/Project User PMO/ User PMO/ User PMO/ User Pocurement User Procurement Region 1 Region 1 Np-53.5 Agency-to-Agency PMO/ User PMO/ Schedule for Each Procurement Activity Source of Poening of IB/REI Submission/ Opening of IB/REI Submission/ Opening of IB/REI PMO/ Signing PMO/ Ends Procurement Activity Source of Punds Pinds Pinds PMO/ Poening of IB/REI Signing PMO/ Poening of IB/REI Signing PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/											VARDS AND OTHER CLAIMS	X. RE
Procurement       Program/Project       PMO/ User       End-User       Mode of Procurement User       Mode of Procurement IB/REI       Schedule for Each Procurement Activity Source of IB/REI       Source of Ends Submission/ Opening of IB/REI       Notice Funds Signing       Contract Funds Signing       Total       MOOE       CO         IX, FIDELITY BOND       Region 1       NP-53.5 Agency-to-Agency       NP-53.5 Agency-to-Agency       1st - 4th Quarter       GOP-COB       239,300.00       239,300.00       239,300.00       239,300.00												
Procurement Program/Project PMO/ User PMO/ Posting of IB/REI PMO/ Posting of IB/REI PMO/ Posting of IB/REI PMO/ Posting of IB/REI PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/	Fidelity Bonds of Accountable Officers paid at Bureau of Treasury		239,300.00	239,300.00	GOP-COB	uarter	1st - 4th Q	gency-to-Agency	NP-53.5	Region 1	ELITY BOND	IX, FII
PMO/ End- Schedule for Each Procurement Activity Source of Source of	(brief description of Program/Activity/Project)	co	MOOE	Total		Notice of Award					_	
	Remarks	ıP)	mated Budget (Ph	Esti	Source of	curement Activity	dule for Each Pro	Sch	Fnd-	PMO/		

	1,023,047.58		1,023,047.58	GOP-COB	2nd Quarter	N	NP-53.9 - Small Value Procurement	Ilocos Norte	Repair and Repainting of Dingras MP	
	2,147,482.81		2,147,482.81	GOP-COB	2nd Quarter	N	Competitive Bidding	llocos Norte	Repair and Repainting of Dingras Duplex	
	859,577.16		859,577.16	GOP-COB	1st - 2nd Quarter	1st	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair of Binalonan Triplex Warehouse	
	875,334.38	*	875,334.38	GOP-COB	1st - 2nd Quarter	1st	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair and Repainting of Rosales 2 warehouse	
	871,410.00		871,410.00	GOP-COB	1st - 2nd Quarter	1st	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Repair and Repainting of Rosales 1 warehouse	
	150,000.00		150,000.00	GOP-COB	3rd - 4th Quarter	3rd	NP-53.9 - Small Value Procurement	Eastern Pangasinan	Geotechnical Investigation & Topographical Survey	
	32,175,000.00		32,175,000.00	GOP-COB	3rd - 4th Quarter	3rd	Competitive Bidding	Eastern Pangasinan	Construction of Warehouse with Warehouse Office at Binalonan, Pangasinan	
	549,867.72		549,867.72	GOP-COB	1st - 2nd Quarter	1st	NP-53.9 - Small Value Procurement	La Union	Extesnsion of slope protection at San Juan GID 2 warehouse	
	1,675,810.63		1,675,810.63	GOP-COB	- 2nd Quarter	1st -	Competitive Bidding	La Union	Repair and Repainting of San Juan GID 2 warehouse	
									3.WAREHOUSES	
	1,176,000.00		1,176,000.00	GOP-COB	2nd Quarter	2	Competitive Bidding	La Union	Repair and repainting of Loakan Staff House and Training Center	
	200,000.00		200,000.00	GOP-COB	4th Quarter	4	NP-53.9 - Small Value Procurement	La Union	Repainting of La Union Branch Office	
	900,000.00		900,000.00	GOP-COB	2nd Quarter	12	NP-53.9 - Small Value Procurement	Regional Office 1	Provision of Ceiling of NFA Training Center at NFA Regional Office Building (3rd Floor)	
	500,000.00		500,000.00	GOP-COB	1st - 2nd Quarter	1st	NP-53.9 - Small Value Procurement	Regional Office 1	Electrical System Upgrading of NFA RO/BO Building	
	80,000.00		80,000.00	GOP-COB	1st Quarter		NP-53.9 - Small Value Procurement	Regional Office 1	Electrical Audit of NFA RO/BO Building	
	250,000.00		250,000.00	GOP-COB	2nd Quarter	2	NP-53.9 - Small Value Procurement	Regional Office 1	Repair of Ceiling and Interior Walls of Regional Office Building (2nd Floor)	
									2. OFFICE BUILDINGS/STAFFHOUSE	
	250,000.00		250,000.00	GOP-COB	1st Quarter		NP-53.9 - Small Value Procurement	La Union	Repair and heightening of barbed wire perimeter fence of NFA La Union Lot	
									1. LAND IMPROVEMENTS	
									XVI. INFRASTRUCTURE PROJECTS	
Equipment costing more than P15,000,00	255,000.00		255,000.00	GOP-COB	1st - 3rd Quarter	1st	NP-53.9 - Small Value Procurement	Region 1	Fogging Machine (3 units)	
Equipment costing more than P15,000.00	255,000.00		255,000.00	GOP-COB	1st - 3rd Quarter	1st	NP-53.9 - Small Value Procurement	Region 1	Moisture Meter (3 units)	
Equipment costing more than P15,000.00	240,000.00		240,000.00	GOP-COB	2nd Quarter	2	NP-53.9 - Small Value Procurement	Region 1	Laboratory Mini Ricemill (3 units)	
Equipment costing more than P15,000.00	150,000.00		150,000.00	GOP-СОВ	2nd Quarter	2	NP-53.9 - Small Value Procurement	Region 1	Motorized Knapsack Sprayer (3 units)	
Equipment costing more than P15,000.00	80,000.00		80,000.00	GOP-СОВ	2nd Quarter	2	NP-53.9 - Small Value Procurement	Regional Office 1	Laboratory Mini Ricemill	
(brief description of Program/Activity/Project)	со	MOOE	Total	Funds	Submission/ Notice Contract Opening of Bids Award Signing	Advertiseme Subn nt/Posting of Ope IB/REI	Mode of Procurement	User	Procurement Program/Project	(PAP)
Remarks	ohP)	Estimated Budget (PhP)	Est	Source of	Schedule for Each Procurement Activity	Schedule for Ea		DMO/		2

Satake Ricen	Purchase	5. MACHINERIES	Repair of Satake Dingras, Ilocos Norte	Repair o	4. TRUCKSO		
	Purchase of Consumable Parts for 5TPH Satake Ricemill, Rosales, Pangasinan	RES	Repair of Satake Ricemill (Phase 2), gras, Ilocos Norte	Repair of Buivanggo Ricemill	4. TRUCKSCALE/RICEMILL	Procurement Program/Project	
	Eastern Pangasinan		llocos Norte	Eastern Pangasinan		User	PMO/ End-
	Eastern Pangasinan NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement	
						Advertiseme Submission/ nt/Posting of Opening of IB/REI Bids	Schedule fo
	1st - 4th Quarter		3rd Quarter	2nd Quarter		Submission/ Opening of Bids	r Each Procu
	ter					Notice Contract of Signing	Schedule for Each Procurement Activity
	GOP-COB		GOP-COB	GOP-COB			Source of
	500,000.00		900,000.00	770,017.17		Total	Esti
						MOOE	Estimated Budget (PhP)
	500,000.00		900,000.00	770,017.17		CO	<sup>2</sup> hP)
						(brief description of Program/Activity/Project)	Remarks

Prepared by:

ROYCE CHARISSE R. FABREAG
Acting PMO IV/Secretariat, Head

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved:

EOFFRE'S PARATON

JEFFREY B. FELIPE

Acting Regional Accountant

Acting Asst. Regional Manager/RBAC Chairperson

PIÓLITO C. SANTOS

Regional Manager II/HOPE