

NATIONAL FOOD AUTHORITY REGION 1 Approved Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. SUPPLIES AND MATERIALS												
	1. Supplies and Materials	Region 1		NP-53.5 Agency-to-Agency / Shopping / Small Value Procurement	To be procured every 2 months by Administrative Section				GOP-COB	867,045.00	867,045.00		Subject of change depending on the availability of goods in DBM-PS
	2. Drugs and Medicine	Region 1		Shopping	1st - 4th Quarter			GOP-COB	125,250.00	125,250.00		Medicine Allowance of NFA Employees	
	3. Gas, Oil and Lubricants	Region 1		Direct Retail Purchase/Shopping	1st - 4th Quarter			GOP-COB	901,982.00	901,982.00		Supply and Delivery of Petroleum, Gas and Oil	
	4. Agricultural Supplies/Pesticides	Region 1		Competitive Bidding	1st Quarter			GOP-COB	1,914,113.00	1,914,113.00		Pesticides Requirement of Region 1 for CY 2022	
	5. Tarpaulin Canvass	Region 1		Small Value Procurement	1st - 4th Quarter			GOP-COB	184,685.00	184,685.00		Tarpaulin Canvass at NFA La Union and Ilocos Norte	
	6. Empty Sacks	Region 1		Competitive Bidding	1st Quarter			GOP-COB	20,976,000.00	20,976,000.00		Brand New Woven Empty Sacks Requirement for CY 2022	
	II. UTILITIES EXPENSES												
	1. Water Expense	Region 1		Direct Contracting	1st - 4th Quarter			GOP-COB	117,634.00	117,634.00		Water Consumption for CY 2022	
	2. Electricity Expense	Region 1		Direct Contracting	1st - 4th Quarter			GOP-COB	1,197,769.00	1,197,769.00		Electricity Consumption for CY 2022	
	III. COMMUNICATION EXPENSES												
	1. Postage	Region 1		Small Value Procurement	1st - 4th Quarter			GOP-COB	28,526.00	28,526.00		Postage and courier fees	
	2. Telephone	Region 1		Renew Existing Service Provider	1st - 4th Quarter			GOP-COB	146,986.00	146,986.00		Telecommunication Expenses	
	3. Internet	Region 1		Renew Existing Service Provider	1st - 4th Quarter			GOP-COB	70,987.00	70,987.00		Internet Consumption	
	4. Cable	Region 1		Renew Existing Service Provider	1st - 4th Quarter			GOP-COB	10,899.00	10,899.00		Cable requirement	
	IV. PRINTING AND ADVERTISING EXPENSES												
	1. Printing	Region 1		Small Value Procurement	1st - 4th Quarter			GOP-COB	21,529.00	21,529.00			
	2. Advertising	Region 1		Small Value Procurement	1st - 4th Quarter			GOP-COB	370.00	370.00			
	V. EXTRAORDINARY AND MISCELLANEOUS EXPENSES												
	V. REPRESENTATION EXPENSES	Region 1		Small Value Procurement	1st - 4th Quarter			GOP-COB	527,313.00	694,000.00		Meals and other expenses	
	VII. SUBSCRIPTION EXPENSES	Region 1		Small Value Procurement	1st - 4th Quarter			GOP-COB	12,992.00	12,992.00		Newspaper requirement	
	VIII. INSURANCE EXPENSES												
	1. Stock Insurance	Region 1		NP-53.5 Agency-to-Agency	1st - 4th Quarter			GOP-COB	1,085,889.00	1,085,889.00		GSIS Stock Insurance for CY 2022	
	2. Property Insurance	Region 1		NP-53.5 Agency-to-Agency	1st - 4th Quarter			GOP-COB	682,410.00	682,410.00		GSIS Property Insurance for CY 2022	

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	IX, FIDELITY BOND	Region 1		NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	239,300.00	239,300.00		Fidelity Bonds of Accountable Officers paid at Bureau of Treasury
	X. REWARDS AND OTHER CLAIMS												
	Awards/Rewards, Prizes and Indemnities	Region 1		Small Value Procurement		1st - 4th Quarter			GOP-COB	50,000.00	50,000.00		
	Anniversary Allowance			Small Value Procurement		4th Quarter				86,500.00	86,500.00		
	Sports and Cultural			Small Value Procurement		1st - 4th Quarter				250,500.00	250,500.00		
	Christmas Allowance			Small Value Procurement		4th Quarter				86,500.00	86,500.00		
	XI. TAXES, DUTIES, LICENSES AND DOCUMENTARY STAMPS	Region 1		Small Value Procurement		1st - 4th Quarter			GOP-COB	534,466.00	534,466.00		
	XII. PROFESSIONAL/ GENERAL SERVICES												
	1. Professional Services - Consultancy Services (ISO)	Region 1		Competitive Bidding		1st Quarter			GOP-COB	715,000.00	715,000.00		Job order and Allied Services for CY 2022
	2. Professional Services-Other Professional Services (ISO)	Region 1		Competitive Bidding		3rd - 4th Quarter			GOP-COB	940,336.00	940,336.00		Job order and Allied Services for CY 2022
	2. General Services-Security Services	Region 1		Competitive Bidding		1st - 2nd Quarter			GOP-COB	24,014,964.00	24,014,964.00		Security Requirement for CY 2022
	3. General Services-Other General Services and Allied Services (JO)	Region 1		Small Value Procurement		1st Quarter			GOP-COB	18,774,047.00	18,774,047.00		Allied Services for CY 2022
	XIII. REPAIR AND MAINTENANCE												
	Repair and Maintenance	Region 1		Small Value Procurement		1st - 4th Quarter			GOP-COB	616,286.00	616,286.00		Repair and Maintenance for CY 2022
	XIV. OPERATIONS RELATED												
	1. Lease - Land	Region 1		NP-53.10 Lease of Real Property and Venue		1st - 4th Quarter			GOP-COB	45,000.00	45,000.00		
	2. Lease - Warehouse	Region 1		NP-53.10 Lease of Real Property and Venue		1st - 2nd Quarter			GOP-COB	7,360,000.00	7,360,000.00		Lease of Warehousing Facility for CY 2022
	3. Trucking Services	Region 1		Competitive Bidding		1st Quarter			GOP-COB	23,439,334.00	23,439,334.00		Trucking Services for CY 2022
	4. Milling Services	Region 1		Competitive Bidding		1st - 2nd Quarter			GOP-COB	46,746,000.00	46,746,000.00		*Payment in kind
	5. Handling Services	Region 1		Competitive Bidding		1st Quarter			GOP-COB	59,030,080.00	59,030,080.00		Warehouse Handling for CY 2022
	XV. CAPITAL OUTLAY												
	1. TECHNICAL AND SCIENTIFIC EQUIPMENT												
	Compound Microscope	Regional Office 1		NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	60,000.00	60,000.00		Equipment costing more than P15,000.00
	Laboratory Rice Polisher Machine	Regional Office 1		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	80,000.00	80,000.00		Equipment costing more than P15,000.00


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	Laboratory Mini Ricemill	Regional Office 1		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	80,000.00		80,000.00	Equipment costing more than P15,000.00
	Motorized Knapsack Sprayer (3 units)	Region 1		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	150,000.00		150,000.00	Equipment costing more than P15,000.00
	Laboratory Mini Ricemill (3 units)	Region 1		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	240,000.00		240,000.00	Equipment costing more than P15,000.00
	Moisture Meter (3 units)	Region 1		NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	255,000.00		255,000.00	Equipment costing more than P15,000.00
	Fogging Machine (3 units)	Region 1		NP-53.9 - Small Value Procurement		1st - 3rd Quarter			GOP-COB	255,000.00		255,000.00	Equipment costing more than P15,000.00
	XVI. INFRASTRUCTURE PROJECTS												
	1. LAND IMPROVEMENTS												
	Repair and heightening of barbed wire perimeter fence of NFA La Union Lot	La Union		NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	250,000.00		250,000.00	
	2. OFFICE BUILDINGS/STAFFHOUSE												
	Repair of Ceiling and Interior Walls of Regional Office Building (2nd Floor)	Regional Office 1		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	250,000.00		250,000.00	
	Electrical Audit of NFA RO/BO Building	Regional Office 1		NP-53.9 - Small Value Procurement		1st Quarter			GOP-COB	80,000.00		80,000.00	
	Electrical System Upgrading of NFA RO/BO Building	Regional Office 1		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	500,000.00		500,000.00	
	Provision of Ceiling of NFA Training Center at NFA Regional Office Building (3rd Floor)	Regional Office 1		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	900,000.00		900,000.00	
	Repairing of La Union Branch Office	La Union		NP-53.9 - Small Value Procurement		4th Quarter			GOP-COB	200,000.00		200,000.00	
	Repair and repainting of Loakan Staff House and Training Center	La Union		Competitive Bidding		2nd Quarter			GOP-COB	1,176,000.00		1,176,000.00	
	3. WAREHOUSES												
	Repair and Repainting of San Juan GID 2 warehouse	La Union		Competitive Bidding		1st - 2nd Quarter			GOP-COB	1,675,810.63		1,675,810.63	
	Extension of slope protection at San Juan GID 2 warehouse	La Union		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	549,867.72		549,867.72	
	Construction of Warehouse with Warehouse Office at Binolanan, Pangasinan	Eastern Pangasinan		Competitive Bidding		3rd - 4th Quarter			GOP-COB	32,175,000.00		32,175,000.00	
	Geotechnical Investigation & Topographical Survey	Eastern Pangasinan		NP-53.9 - Small Value Procurement		3rd - 4th Quarter			GOP-COB	150,000.00		150,000.00	
	Repair and Repainting of Rosales 1 warehouse	Eastern Pangasinan		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	871,410.00		871,410.00	
	Repair and Repainting of Rosales 2 warehouse	Eastern Pangasinan		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	875,334.38		875,334.38	
	Repair of Binolanan Triplex Warehouse	Eastern Pangasinan		NP-53.9 - Small Value Procurement		1st - 2nd Quarter			GOP-COB	859,577.16		859,577.16	
	Repair and Repainting of Dingras Duplex	Ilocos Norte		Competitive Bidding		2nd Quarter			GOP-COB	2,147,482.81		2,147,482.81	
	Repair and Repainting of Dingras MP	Ilocos Norte		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	1,023,047.58		1,023,047.58	

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	4. TRUCKSCALE/RICEMILL													
	Repair of Buvanggo Ricemill	Eastern Pangasinan		NP-53.9 - Small Value Procurement		2nd Quarter			GOP-COB	770,017.17		770,017.17		
	Repair of Satake Ricemill (Phase 2), Dingras, Ilocos Norte	Ilocos Norte		NP-53.9 - Small Value Procurement		3rd Quarter			GOP-COB	900,000.00		900,000.00		
	5. MACHINERIES													
	Purchase of Consumable Parts for 5TPH Satake Ricemill, Rosales, Pangasinan	Eastern Pangasinan		NP-53.9 - Small Value Procurement		1st - 4th Quarter			GOP-COB	500,000.00		500,000.00		

Prepared by:


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 Acting PMO IV/Secretariat, Head

Certified Funds Available / Certified
 Appropriate Funds Available:


JEFFREY B. FELIPE
 Acting Regional Accountant

Recommending Approval:


JEFFEREY S. PARATON
 Acting Asst. Regional Manager/RBAC Chairperson

Approved:


PIOLITO C. SANTOS
 Regional Manager II/HOPE