

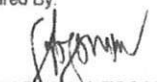
## 2022 CONSOLIDATED APP

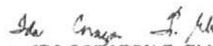
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUPPLIES AND MATERIALS</b>													
	From PS		NFA R10	NP53.5 (Agency to Agency)		1st to 4th Quarter of 2022			COB	3,485,938.62	3,485,938.62		
	From other Sources (Not Available in the PS-PhilGEPS)		NFA R10	Shopping		1st to 4th Quarter of 2022			COB	2,524,300.38	2,524,300.38		
	Empty Sacks		NFA R10	Public Bidding		1st to 4th Quarter of 2022			COB	866,158.00	866,158.00		
<b>AGRICULTURAL SUPPLIES</b>													
	Supply & Delivery of Pest Control Chemicals		NFA R10	NP 53.9 (Small Value Procurement))		1st Quarter 2022			COB	968,165.00	968,165.00		
<b>ADMINISTRATIVE FACILITIES</b>													
	Procurement of Administrative Facilities		NFA R10	NP 53.9 (Small Value Procurement))		2nd to 4th Quarter 2022			COB	1,000,000.00	1,000,000.00		
<b>PUBLICATION, PRINTING AND ADVERTISING</b>													
	Tarpaulin Canvass		NFA R10	Shopping		1st to 4th Quarter of 2022			COB	30,233.00	30,233.00		
	Advertising Expenses		NFA R10	NP 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services))		1st to 4th Quarter of 2022			COB	3,484.00	3,484.00		
<b>REPAIRS AND MAINTENANCE</b>													
	Repair and Maintenance-Government Facilities		NFA R10	Shopping		1st to 4th Quarter of 2022			COB	1,638,364.00	1,638,364.00		
	Repair and Maintenance-Motor Vehicle		NFA R10	Direct Contracting	N/A	N/A			COB	702,156.00	702,156.00		
<b>TRAINING-CAPABILITY ENHANCEMENT</b>													
	GSIS HDMF PHIC COA CSC Sponsored		NFA R10	NP53.5 (Agency to Agency)		2nd to 3rd Quarter of 2022			COB	35,000.00	35,000.00		
	Team Building Activities		NFA R10	NP53.5 (Agency to Agency)		2nd to 3rd Quarter of 2022			COB	60,000.00	60,000.00		
	Continuing Professional Development (CPD)		NFA R10	NP53.5 (Agency to Agency)		2nd to 3rd Quarter of 2022			COB	364,063.00	364,063.00		
	In-House Sport Activities		NFA R10			2nd to 3rd Quarter of 2022			COB	50,000.00	50,000.00		
	Classifier's Pool/Operation Related Training		NFA R10	NP53.5 (Agency to Agency)		2nd to 3rd Quarter of 2022			COB	50,000.00	50,000.00		
<b>SERVICES</b>													
<b>Subscription</b>													
	Cable Subscription		NFA R10	Direct Contracting	N/A	N/A			COB	120,554.00	120,554.00		
	Internet Subscription		NFA R10	Direct Contracting	N/A	N/A			COB	300,248.00	300,248.00		
	Newspaper Subscription		NFA R10	Direct Contracting	N/A	N/A			COB	-	-		
<b>Communication</b>													
	Postage and Courier Services		NFA R10	Direct Contracting	N/A	N/A			COB	138,914.00	138,914.00		
	Telephone		NFA R10	Direct Contracting	N/A	N/A			COB	424,752.00	424,752.00		
			NFA R10	Direct Contracting	N/A	N/A			COB	-	-		
<b>Utilities</b>													
	Water		NFA R10	Direct Contracting	N/A	N/A			COB	464,823.00	464,823.00		
	Electricity		NFA R10	Direct Contracting	N/A	N/A			COB	3,500,000.00	3,500,000.00		
<b>General/Handling Services</b>													
	Warehouse Handling Services		NFA R10	Public Bidding		1st Quarter 2022			COB	14,000,000.00	14,000,000.00		
<b>MAJOR EVENTS AND CONVENTION EXPENSES</b>													
	Anniversary		NFA R10	NP 53.9 (Small Value Procurement))		2nd to 3rd Quarter of 2022			COB	71,500.00	71,500.00		
	Sports and Cultural		NFA R10	NP 53.9 (Small Value Procurement))		2nd to 3rd Quarter of 2022			COB	214,500.00	214,500.00		

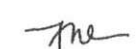
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	Notarial Fees	NFA R10	NP 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services))	1st Quarter 2022				COB	19,260.00	19,260.00		
<b>LEASE OF PHOTOCOPIING MACHINE</b>												
	Lease of Photocopier	NFA R10	NP 53.9 (Small Value Procurement))	1st to 4th Quarter of 2022				COB	105,981.00	105,981.00		
<b>JOB ORDER SERVICES</b>												
	Allied Services	NFA R10	Public Bidding	1st to 4th Quarter of 2022				COB	3,142,500.00	3,142,500.00		
<b>TRANSPORTATION AND DELIVERY</b>												
	Trucking/Hauling	NFA R10	Public Bidding	1st to 4th Quarter of 2022				COB	9,687,952.00	9,687,952.00		
<b>MILLING SERVICES</b>												
	Milling Fees	NFA R10	Public Bidding	1st to 4th Quarter of 2022				COB	8,526,449.80	8,526,449.80		
<b>INFRASTRUCTURE AND IMPROVEMENT MAINTENANCE</b>												
	HEIGHTENING/REPAIR OF PERIMETER FENCE WITH PROVISION OF LIGHTS (Baloy, Cagayan de Oro City)	NFA R10	Public Bidding	1st to 3rd Quarter of 2022				COB	2,000,000.00		2,000,000.00	
	REPAIR/REROOFING OF PROVINCIAL OFFICE (Malaybalay City, Bukidnon)	NFA R10	Public Bidding	1st to 3rd Quarter of 2022				COB	2,000,000.00		2,000,000.00	
	REPAIR OF P.O CEILING AND REWIRING/REPLACEMENT OF LIGHTINGS (Baloy, Cagayn de Oro City)	NFA R10	Public Bidding	1st to 3rd Quarter of 2022				COB	1,000,000.00		1,000,000.00	
	REPAIR/REROOFING OF STAFF HOUSE, BEACH SIDE (Baloy, Cagayan de Oro City)	NFA R10	Public Bidding	1st to 3rd Quarter of 2022				COB	1,300,000.00		1,300,000.00	
<b>TOTAL</b>								74,018,497.80	67,718,497.80	6,300,000.00		


Prepared By:


Recommended for Approval:

  
**SARAH FAITH H. TOGONON**  
 ACTING PROCUREMENT MGT. OFFICER  
 March 3, 2022


  
**IDA CORAZON F. ELI**  
 Member, BAC

  
**FLOREENA R. LORAINA**  
 Member, BAC

  
**MA. CHERE M. BUYANTE**  
 Member, BAC Vice-Chairperson

  
**JOEL T. LIM**  
 Chairman, BAC

Funds Available:

  
**CHRISTLE NIÑO L. VEN**  
 Acting Regional Accountant

Approved by:

  
**JOHN ROBERT R. HERMANO**  
 Head of Procuring Entity