

NATIONAL FOOD AUTHORITY  
REGION XI


**Updated / Supplemental to the Annual Procurement Plan for CY 2022 (No. 4)**

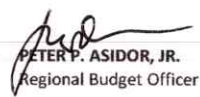
| Code (PAP)          | Procurement Program/Project               | PMO/End-User       | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds        | Estimated Budget (Php) |                   |            | Remarks<br>(brief description of Program/) |
|---------------------|---|--------------------|---------------------|--|------------------|-----------------|------------------|------------------------|------------------------|-------------------|------------|--|
|                     |   |                    |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                        | Total                  | MOOE              | CO         |  |
| <b>A. GOODS</b>     |   |                    |                     |  |                  |                 |                  |                        |                        |                   |            |  |
|                     | Exercise / Fitness Equipment              | Regional Office XI | Shopping            | WITHIN OCTOBER - NOVEMBER              |                  |                 |                  | GOP - Corporate Budget | 152,250.00             |                   | 152,250.00 |  |
|                     | Musical Keyboard with stand and amplifier | Regional Office XI | Shopping            | WITHIN OCTOBER - NOVEMBER              |                  |                 |                  | GOP - Corporate Budget | 58,250.00              |                   | 58,250.00  |  |
|                     | Window Blinds (1,000 sqm)                 | Regional Office XI | Shopping            | WITHIN OCTOBER - NOVEMBER              |                  |                 |                  | GOP - Corporate Budget | 120,000.00             |                   | 120,000.00 |  |
|                     | Foldable Training Table                   | Regional Office XI | Shopping            | WITHIN OCTOBER - NOVEMBER              |                  |                 |                  | GOP - Corporate Budget | 127,500.00             |                   | 127,500.00 |  |
| <b>subtotal (A)</b> |   |                    |                     |  |                  |                 |                  | <b>458,000.00</b>      | -                      | <b>458,000.00</b> |            |  |
| <b>B. INFRA</b>     |   |                    |                     |  |                  |                 |                  |                        |                        |                   |            |  |
| <b>subtotal (B)</b> |   |                    |                     |  |                  |                 |                  | -                      | -                      | -                 |            |  |
| <b>TOTAL (A+B)</b>  |   |                    |                     |  |                  |                 |                  | <b>458,000.00</b>      | -                      | <b>458,000.00</b> |            |  |


Prepared by:


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Approved by:

  
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DIANNE A. SILVA  
Regional Manager II

NATIONAL FOOD AUTHORITY  
REGION XI


Updated / Supplemental to the Annual Procurement Plan for CY 2022 (No. 3)

| Code (PAP)          | Procurement Program/Project                                 | PMO/End-User       | Mode of Procurement     | Schedule for Each Procurement Activity |                     |                    |                     | Source of Funds        | Estimated Budget (PhP) |                   |            | Remarks<br>(brief<br>description<br>of Program/ |
|---------------------|---|--------------------|-------------------------|--|---------------------|--------------------|---------------------|------------------------|------------------------|-------------------|------------|---|
|                     |   |                    |                         | Ads/Post of<br>IB/REI                  | Sub/Open of<br>Bids | Notice of<br>Award | Contract<br>Signing |                        | Total                  | MOOE              | CO         |   |
| <b>A. GOODS</b>     |   |                    |                         |  |                     |                    |                     |                        |                        |                   |            |   |
|                     | Procurement of Internet Security Gateway                    | Regional Office XI | Small Value Procurement | WITHIN OCTOBER - NOVEMBER              |                     |                    |                     | GOP - Corporate Budget | 300,000.00             | 300,000.00        |            |   |
|                     | Procurement of Multi-Grain Portable Handheld Moisture Meter | Regional Office XI | Small Value Procurement | WITHIN OCTOBER - NOVEMBER              |                     |                    |                     | GOP - Corporate Budget | 700,000.00             |                   | 700,000.00 |   |
| <b>subtotal (A)</b> |   |                    |                         |  |                     |                    |                     | <b>700,000.00</b>      | <b>300,000.00</b>      | <b>700,000.00</b> |            |   |
| <b>B. INFRA</b>     |   |                    |                         |  |                     |                    |                     |                        |                        |                   |            |   |
| <b>subtotal (B)</b> |   |                    |                         |  |                     |                    |                     | -                      | -                      | -                 |            |   |
| <b>TOTAL (A+B)</b>  |   |                    |                         |  |                     |                    |                     | <b>1,000,000.00</b>    | <b>300,000.00</b>      | <b>700,000.00</b> |            |   |


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NATIONAL FOOD AUTHORITY  
REGION XI

Updated / Supplemental to the Annual Procurement Plan for CY 2022 (No. 3)

| Code (PAP)          | Procurement Program/Project                                 | PMO/End-User       | Mode of Procurement     | Schedule for Each Procurement Activity |                     |                    |                     | Source of Funds        | Estimated Budget (PhP) |                   |            | Remarks<br>(brief<br>description<br>of Program/ |
|---------------------|---|--------------------|-------------------------|--|---------------------|--------------------|---------------------|------------------------|------------------------|-------------------|------------|---|
|                     |   |                    |                         | Ads/Post of<br>IB/REI                  | Sub/Open of<br>Bids | Notice of<br>Award | Contract<br>Signing |                        | Total                  | MOOE              | CO         |   |
| <b>A. GOODS</b>     |   |                    |                         |  |                     |                    |                     |                        |                        |                   |            |   |
|                     | Procurement of Internet Security Gateway                    | Regional Office XI | Small Value Procurement | WITHIN OCTOBER - NOVEMBER              |                     |                    |                     | GOP - Corporate Budget | 300,000.00             | 300,000.00        |            |   |
|                     | Procurement of Multi-Grain Portable Handheld Moisture Meter | Regional Office XI | Small Value Procurement | WITHIN OCTOBER - NOVEMBER              |                     |                    |                     | GOP - Corporate Budget | 700,000.00             |                   | 700,000.00 |   |
| <b>subtotal (A)</b> |   |                    |                         |  |                     |                    |                     | <b>700,000.00</b>      | <b>300,000.00</b>      | <b>700,000.00</b> |            |   |
| <b>B. INFRA</b>     |   |                    |                         |  |                     |                    |                     |                        |                        |                   |            |   |
| <b>subtotal (B)</b> |   |                    |                         |  |                     |                    |                     | -                      | -                      | -                 |            |   |
| <b>TOTAL (A+B)</b>  |   |                    |                         |  |                     |                    |                     | <b>1,000,000.00</b>    | <b>300,000.00</b>      | <b>700,000.00</b> |            |   |


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NATIONAL FOOD AUTHORITY  
REGION XI


Updated / Supplemental to the Annual Procurement Plan for CY 2022 (No.3)

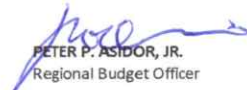
| Code (PAP)          | Procurement Program/Project                                 | PMO/End-User       | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds        | Estimated Budget (PhP) |                   |            | Remarks<br>(brief description of Program/) |
|---------------------|---|--------------------|-------------------------|--|------------------|-----------------|------------------|------------------------|------------------------|-------------------|------------|--|
|                     |   |                    |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                        | Total                  | MOOE              | CO         |  |
| <b>A. GOODS</b>     |   |                    |                         |  |                  |                 |                  |                        |                        |                   |            |  |
|                     | Procurement of Internet Security Gateway                    | Regional Office XI | Small Value Procurement | WITHIN OCTOBER - NOVEMBER              |                  |                 |                  | GOP - Corporate Budget | 300,000.00             | 300,000.00        |            |  |
|                     | Procurement of Multi-Grain Portable Handheld Moisture Meter | Regional Office XI | Small Value Procurement | WITHIN OCTOBER - NOVEMBER              |                  |                 |                  | GOP - Corporate Budget | 700,000.00             |                   | 700,000.00 |  |
| <b>subtotal (A)</b> |   |                    |                         |  |                  |                 |                  | <b>700,000.00</b>      | <b>300,000.00</b>      | <b>700,000.00</b> |            |  |
| <b>B. INFRA</b>     |   |                    |                         |  |                  |                 |                  |                        |                        |                   |            |  |
| <b>subtotal (B)</b> |   |                    |                         |  |                  |                 |                  | -                      | -                      | -                 |            |  |
| <b>TOTAL (A+B)</b>  |   |                    |                         |  |                  |                 |                  | <b>1,000,000.00</b>    | <b>300,000.00</b>      | <b>700,000.00</b> |            |  |


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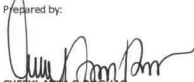
  
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NATIONAL FOOD AUTHORITY  
REGION XI

Updated / Supplemental to the Annual Procurement Plan for CY 2022 (No. 2)

| Code (FAP)          | Procurement Program/Project                     | PMO/End-User                 | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds        | Estimated Budget (Php) |                     |            | Remarks (brief description of Program/Project) |
|---------------------|---|------------------------------|---------------------|--|------------------|-----------------|------------------|------------------------|------------------------|---------------------|------------|--|
|                     |   |                              |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                        | Total                  | MOOE                | CO         |  |
| <b>A. GOODS</b>     |   |                              |                     |  |                  |                 |                  |                        |                        |                     |            |  |
|                     | Supply and Delivery of Laboratory Huller        | Davao Oriental Branch Office | Public Bidding      | JULY - AUGUST                          |                  |                 |                  | GOP - Corporate Budget | 630,000.00             |                     | 630,000.00 |  |
|                     | Supply and Delivery of Laboratory Rice Polisher | Davao Oriental Branch Office | Public Bidding      | JULY - AUGUST                          |                  |                 |                  | GOP - Corporate Budget | 495,000.00             |                     | 495,000.00 |  |
| <b>subtotal (A)</b> |   |                              |                     |  |                  |                 |                  | <b>1,125,000.00</b>    | -                      | <b>1,125,000.00</b> |            |  |
| <b>B. INFRA</b>     |   |                              |                     |  |                  |                 |                  |                        |                        |                     |            |  |
|                     |   |                              |                     |  |                  |                 |                  |                        | -                      | -                   |            |  |
| <b>subtotal (B)</b> |   |                              |                     |  |                  |                 |                  | -                      | -                      | -                   |            |  |
| <b>TOTAL (A+B)</b>  |   |                              |                     |  |                  |                 |                  | <b>1,125,000.00</b>    | -                      | <b>1,125,000.00</b> |            |  |

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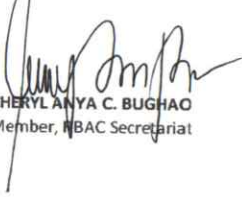
  
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NATIONAL FOOD AUTHORITY  
REGION XI


**Updated / Supplemental to the Annual Procurement Plan for CY 2022 (No. 5)**

| Code (PAP)          | Procurement Program/Project  | PMO/End-User                    | Mode of Procurement             | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds        | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Program/) |
|---------------------|--|---------------------------------|---------------------------------|--|------------------|-----------------|------------------|------------------------|------------------------|------------|----|--|
|                     |  |                                 |                                 | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                        | Total                  | MOOE       | CO |  |
| <b>A. GOODS</b>     |  |                                 |                                 |  |                  |                 |                  |                        |                        |            |    |  |
| <i>subtotal (A)</i> |  |                                 |                                 |  |                  |                 |                  |                        |                        |            |    |  |
| <b>B. INFRA</b>     |  |                                 |                                 |  |                  |                 |                  |                        |                        |            |    |  |
|                     | Supply of Labor, Materials and Tools for Glass Installation in the New Conference Hall of NFA Davao del Sur Compound | NFA Davao del Sur Branch Office | Small Value Procurement         | WITHIN OCTOBER - NOVEMBER              |                  |                 |                  | GOP - Corporate Budget | 170,000.00             | 170,000.00 |    |  |
|                     | Painting and Roof Patching of the New Conference Hall of NFA Davao del Sur Compound                                  | NFA Davao del Sur Branch Office | Alternative Mode of Procurement | WITHIN OCTOBER - NOVEMBER              |                  |                 |                  | GOP - Corporate Budget | 30,000.00              | 30,000.00  |    |  |
| <i>subtotal (B)</i> |  |                                 |                                 |  |                  |                 |                  | <b>200,000.00</b>      | <b>200,000.00</b>      | -          |    |  |
| <b>TOTAL (A+B)</b>  |  |                                 |                                 |  |                  |                 |                  | <b>200,000.00</b>      | <b>200,000.00</b>      | -          |    |  |


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