

**NATIONAL FOOD AUTHORITY**  
**Regional Office V**  
Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<b>I. AVAILABLE AT PROCUREMENT STORE</b>													
	PESTICIDES OR PEST REPELLENTS	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	14,640.00			PESTICIDES OR PEST REPELLENTS
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	35,118.72			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	17,559.36			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	13,800.00			
	PERFUMES OR COLOGNES OR FRAGRANCES	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	52,200.00			PERFUMES OR COLOGNES OR FRAGRANCES
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	10,297.24			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	8,177.22			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	12,114.40			
	ALCOHOL OR ACETONE BASED ANTISEPTIC	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	31,248.00			ALCOHOL OR ACETONE BASED ANTISEPTIC
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	83,478.88			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	134,986.24			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	91,760.00			
	COLOR COMPOUNDS AND DISPERSIONS	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	672.00			COLOR COMPOUNDS AND DISPERSIONS
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	693.44			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	504.32			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	2,700.00			
	FILMS	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	9,779.24			FILMS
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	12,343.76			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	1,939.08			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	221.00			
	PAPER MATERIALS AND PRODUCTS	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	270,883.30			PAPER MATERIALS AND PRODUCTS
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	355,225.70			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	165,753.44			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	309,029.88			
	BATTERIES AND CELLS AND ACCESSORIES	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	13,190.94			BATTERIES AND CELLS AND ACCESSORIES
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	5,440.30			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	20,409.88			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	3,693.20			
	MANUFACTURING COMPONENTS AND SUPPLIES	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	22,194.90			MANUFACTURING COMPONENTS AND SUPPLIES
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	40,769.50			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	5,016.66			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	40,916.90			
	HEATING AND VENTILATION AND AIR CIRCULATION	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	30,910.16			HEATING AND VENTILATION AND AIR CIRCULATION
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	58,189.72			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	7,866.16			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	22,899.68			
	MEDICAL THERMOMETERS AND ACCESSORIES	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	-			MEDICAL THERMOMETERS AND ACCESSORIES
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	12,662.00			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	18,408.00			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	-			
	LIGHTING AND FIXTURES AND ACCESSORIES	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	50,424.56			LIGHTING AND FIXTURES AND ACCESSORIES
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	12,755.80			
		Cam. Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	-			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	6,572.80			
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	636.48			MEASURING AND OBSERVING AND TESTING EQUIPMENT
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	265.20			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	53.04			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	229.84			
	CLEANING EQUIPMENT AND SUPPLIES	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	164,781.19			CLEANING EQUIPMENT AND SUPPLIES
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	294,832.78			
		Cam Sur	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	122,468.90			
		Sorsogon	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	245,934.24			
	PERSONAL PROTECTIVE EQUIPMENT	Regional Office	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	-			PERSONAL PROTECTIVE EQUIPMENT
		Albay	SHOPPING	JANUARY 2022 TO DECEMBER 2022					GoP	-			

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		Cam Sur	SHOPPING						GoP	220,145.10			
		Sorsogon	SHOPPING						GoP	104,999.56			
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	Regional Office	SHOPPING						GoP	1,019,092.19			INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES
		Albay	SHOPPING						GoP	282,121.39			
		Cam Sur	SHOPPING						GoP	222,802.09			
		Sorsogon	SHOPPING						GoP	1,808,170.20			
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Regional Office	SHOPPING						GoP	1,786,605.79			OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES
		Albay	SHOPPING						GoP	459,258.66			
		Cam Sur	SHOPPING						GoP	257,318.92			
		Sorsogon	SHOPPING						GoP	165,027.32			
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	Regional Office	SHOPPING						GoP	388,824.08			PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES
		Albay	SHOPPING						GoP	114,052.70			
		Cam Sur	SHOPPING						GoP	121,873.44			
		Sorsogon	SHOPPING						GoP	935.28			
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Regional Office	SHOPPING						GoP	93,511.60			AUDIO AND VISUAL EQUIPMENT AND SUPPLIES
		Albay	SHOPPING						GoP	-			
		Cam Sur	SHOPPING						GoP	93,511.60			
		Sorsogon	SHOPPING						GoP	17,472.00			
	FLAG OR ACCESSORIES	Regional Office	SHOPPING						GoP	34,180.80			FLAG OR ACCESSORIES
		Albay	SHOPPING						GoP	22,217.52			
		Cam Sur	SHOPPING						GoP	2,278.72			
		Sorsogon	SHOPPING						GoP	11,678.44			
	PRINTED PUBLICATIONS	Regional Office	SHOPPING						GoP	706.99			PRINTED PUBLICATIONS
		Albay	SHOPPING						GoP	558.15			
		Cam Sur	SHOPPING						GoP	37.21			
		Sorsogon	SHOPPING						GoP	744.20			
	FIRE FIGHTING EQUIPMENT	Regional Office	SHOPPING						GoP	64,247.25			FIRE FIGHTING EQUIPMENT
		Albay	SHOPPING						GoP	287,587.00			
		Cam Sur	SHOPPING						GoP	101,358.75			
		Sorsogon	SHOPPING						GoP	423,000.00			
	CONSUMER ELECTRONICS	Regional Office	SHOPPING						GoP	6,415.64			CONSUMER ELECTRONICS
		Albay	SHOPPING						GoP	-			
		Cam Sur	SHOPPING						GoP	-			
		Sorsogon	SHOPPING						GoP	6,415.64			
	FURNITURE AND FURNISHINGS	Regional Office	SHOPPING						GoP	1,838.72			FURNITURE AND FURNISHINGS
		Albay	SHOPPING						GoP	74,694.88			
		Cam. Sur	SHOPPING						GoP	13,150.80			
		Sorsogon	SHOPPING						GoP	55,104.40			
	ARTS AND CRAFTS EQUIPMENT, ACCESSORIES AND SUPPLIES	Regional Office	SHOPPING						GoP	18,424.05			ARTS AND CRAFTS EQUIPMENT, ACCESSORIES AND SUPPLIES
		Albay	SHOPPING						GoP	16,406.59			
		Cam Sur	SHOPPING						GoP	4,667.35			
		Sorsogon	SHOPPING						GoP	19,738.92			
	SOFTWARE	Regional Office	SHOPPING						GoP	-			SOFTWARE
		Albay	SHOPPING						GoP	-			
		Cam Sur	SHOPPING						GoP	91,500.00			
		Sorsogon	SHOPPING						GoP	-			
<b>II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>													
		Regional Office	SHOPPING						GoP	2,817,328.40			
		Albay	SHOPPING						GoP	9,617,152.00			
		Cam Sur	SHOPPING						GoP	394,842,915.00			
		Sorsogon	SHOPPING						GoP	19,840,682.50			
<b>ALBAY BRANCH OFFICE</b>													
	SUPPLY AND DELIVERY OF COMMON-USE OFFICE SUPPLIES	NFA-ALBAY	AGENCY TO AGENCY/ SHOPPING				AS NEEDED			12,896,116.12			
	VEHICLE REGISTRATION AND INSURANCE	NFA-ALBAY	AGENCY TO AGENCY				JANUARY 2022 TO DECEMBER 2022			105,000.00			
	BOND PREMIUMS (13 Accountable Officers)	NFA-ALBAY	AGENCY TO AGENCY				JANUARY 2022 TO DECEMBER 2022			150,000.00			
	SERVICE VEHICLE GAS AND OIL	NFA-ALBAY	NEGOTIATED PROC. #10				JANUARY 2022 TO DECEMBER 2022			864,000.00			
	WATER CONSUMPTION (Office and Warehouses)	NFA-ALBAY	NEGOTIATED PROC. #10				JANUARY 2022 TO DECEMBER 2022			120,000.00			
	WATER CONSUMPTION (Purified Drinking Water)	NFA-ALBAY	NEGOTIATED PROC. #10				JANUARY 2022 TO DECEMBER 2022			36,000.00			
	CABLE SERVICES (Albay and CTD SO)	NFA-ALBAY	NEGOTIATED PROC. #10				JANUARY 2022 TO DECEMBER 2022			10,200.00			
	ELECTRIC CONSUMPTION (Albay and CTD SO)	NFA-ALBAY	NEGOTIATED PROC. #10				JANUARY 2022 TO DECEMBER 2022			2,528,000.00			

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	POSTAGE MAIL/ FREIGHT SERVICE	NFA-ALBAY	NEGOTIATED PROC. #10	JANUARY 2022 TO DECEMBER 2022						30,000.00			
	LANDSCAPING AND GARDEN CULTIVATION	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						200,400.00			
	SECURITY SERVICES	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						10,856,005.44			
	REPAIR AND MAINTENANCE OF LABORATORY EQUIPMENT	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						50,000.00			
	RENEWAL OF CPA LICENSE	NFA-ALBAY	AGENCY TO AGENCY	AS NEEDED						4,500.00			
	ACCREDITATION OF AGRICULTURAL EXTERMINATOR	NFA-ALBAY	AGENCY TO AGENCY	AS NEEDED						30,000.00			
	FUEL AND LUBRICANT EXPENSES FOR MACHINERIES	NFA-ALBAY	NEGOTIATED PROC. #10	JANUARY 2022 TO DECEMBER 2022						166,600.00			
	REPAIR OF FIRE ALARM AND DETECTION SYSTEM (FDAS)- BRANCH OFFICE BUILDING	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	COMMUNICATION AND INTERNET EXPENSES	NFA-ALBAY	NEGOTIATED PROC. #10	JANUARY 2022 TO DECEMBER 2022						139,000.00			
	EMERGENCY RENTAL OF UTILITY VEHICLE	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						150,000.00			
	CONSULTANCY SERVICES	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						50,000.00			
	REPAIR AND MAINTENANCE OF FIELD OFFICE SIGNAGE	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						72,000.00			
	REPAIR OF PERIMETER FENCE AND GATES	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						180,000.00			
	PROVISION OF TRASH BOXES	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						80,000.00			
	INSTALLATION OF FLAGPOLES	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						40,000.00			
	LANDSCAPE AND GARDEN CULTIVATION	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	SIPHON OF SEPTIC VAULT	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						60,000.00			
	MAINTENANCE AND REPAIR OF STAFF HOUSE (LIBON)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	OFFICE BUILDING MAINTENANCE (LIBON)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	REPAIR AND MAINTENANCE OF OTHER STRUCTURE/ WAREHOUSES	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						1,563,500.00			
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						179,000.00			
	REPAIR AND MAINTENANCE OF OFFICE FURNITURE AND FIXTURES	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						210,000.00			
	REPAIR AND MAINTENANCE OF IT EQUIPMENT AND SOFTWARES	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						180,100.00			
	REPAIR AND MAINTENANCE OF MARCHINERIES	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						993,934.00			
	REPAIR AND MAINTENANCE OF MOTOR VEHICLES (to include vehicle consumables)	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						2,347,612.00			
	REPAIR AND MAINTENANCE OF HAND TOOLS	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						155,468.00			
	REPAIR AND MAINTENANCE OF LIGHTING FACILITIES (consumables)	NFA-ALBAY	SHOPPING	AS NEEDED						955,100.00			
	OPERATING EXPENSES FOR MECHANICAL DRYING ACTIVITY	NFA-ALBAY	-	JANUARY 2022 TO DECEMBER 2022						1,708,950.00			
	REPAIR OF MULTIPURPOSE CONCRETE PAVEMENT AND DRAINAGE SYSTEM (TABACO)	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						2,000,000.00			
	CONSTRUCTION OF 30 TCC WAREHOUSE W/ CONCRETE ROOFING (VIRAC, CATANDUANES)	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						35,328,000.00			
	CONSTRUCTION OF 10 TCC WAREHOUSE W. WAREHOUSE SUPERVISOR'S OFFICE (LIBON)	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						28,000,000.00			
	CONSTRUCTION OF 1000sqm PHF SHED (LIBON)	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						17,000,000.00			
	NFA LIBON SITE DEVELOPMENT (DRAINAGE AND CONCRETE PAVEMENT)	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						3,000,000.00			
	COMPLETION OF TEMPORARY OFFICE FACILITY AND STAFF HOUSE (TABACO)	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						1,600,000.00			
	SUPPLY AND INSTALLATION OF 2.5tph RICEMILL (LIBON)	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						15,000,000.00			
	REPAIR OF 4 UNITS BATCH RECIRCULATING DRYERS AND BIOMASS FURNACE (LIBON)	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						1,500,000.00			
	SUPPLY AND INSTALLATION OF 10 UNITS BATCH RECIRCULATING DRYERS (LIBON)	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						7,800,000.00			
	SUPPLY AND INSTALLATION OF 20T CAPACITY AERATION DRYERS (LIBON)	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						1,200,000.00			
	REPAIR OF PERIMETER FENCE (TABACO)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						180,000.00			

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	CONSTRUCTION F RETAINING WALL AND DRAINAGE SYSTEM (VIRAC, CATANDUANES)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						600,000.00			
	SUPPLY AND INSTALLATION OF RAINWATER COLLECTION TANK AND WATER LINE (VIRAC,CTD)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						220,000.00			
	REPAIR, RE-ROOFING OF PHF CONSUMABLE ROOM (LIBON)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						450,000.00			
	INSTALLATION OF PRIMARY AND SECONDARY DOOR AT DRYER SHED (LIBON)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						350,000.00			
	CONSTRUCTION OF GUARD HOUSE (TABACO)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	WATERPROOFING AND REPAINTING OF ABACORP WAREHOUSE	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						950,000.00			
	CONSTRUCTION OF WASTE MATERIAL RECOVERY FACILITIES (LIBON)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						450,000.00			
	REPAIR OF TRSD OFFICE (LIBON)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	REPAIR OF WAREHOUSE SUPERVISOR'S OFFICE (LIBON)	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	PROTOTYPING AND DEVELOPMENT OF AUTOMATED & "SMART" MANAGEMENT OF THE WAREHOUSE ENVIRONMENTAL CONDITION	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						800,000.00			
	SUPPLY AND INSTALLATION OF 3 UNITS 75KVA DISTRIBUTION TRANSFORMER AND ITS ACCESSORIES	NFA-ALBAY	SMALL VALUE PROC.	JANUARY 2022 TO DECEMBER 2022						853,500.00			
	TRUCKING SERVICES	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						2,115,000.00			
	TRUCKING (ORO) SERVICES	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						4,050,000.00			
	HANDLING SERVICES	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						9,920,000.00			
	CERIAL PROCUREMENT FUNDS	NFA-ALBAY	-	JANUARY 2022 TO DECEMBER 2022						108,300,000.00			
	WAREHOUSING	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						1,000,000.00			
	ALLIED SERVICES	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						3,757,720.00			
	MILLING SERVICES	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						12,475,000.00			
	PROPERTY INSURANCE PREMIUMS	NFA-ALBAY	AGENCY TO AGENCY	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	STOCK INSURANCE PREMIUMS	NFA-ALBAY	AGENCY TO AGENCY	JANUARY 2022 TO DECEMBER 2022						315,000.00			
	SUPPLY AND DELIVERY OF TECHNICAL, SCIENTIFIC AND WAREHOUSE EQUIPMENT	NFA-ALBAY	SMALL VALUE PROC.	AS NEEDED						300,000.00			
	PEST CONTROL PESTICIDES	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						1,000,000.00			
	SUPPLY AND DELIVERY OF EMPTY SACK REQUIREMENT OF NFA ALBAY BRANCH	NFA-ALBAY	COMPETITIVE BIDDING	JANUARY 2022 TO DECEMBER 2022						1,710,500.00			
	<b>CAMARINES SUR BRANCH OFFICE</b>												
	<b>DOCUMENTS AND WHSE. LOGISTICS</b>												
	Authority To Issue							GoP		290,000.00			
	Warehouse Stock Issue							GoP		738,500.00			
	Warehouse Stock Receipts							GoP		595,000.00			
	Empty Sack Receipt							GoP		21,000.00			
	Empty Sack Issue							GoP		21,000.00			
	Purchase Receipts							GoP		265,000.00			
	Weighers Tally Sheets							GoP		7,350.00			
	Official Receipts							GoP		154,000.00			
	Fuel and Oil Requisition							GoP		456.00			
	<b>WAREHOUSE LOGISTICS</b>												
	MTS-PALAY							GoP		8,580,000.00			
	MTS-RICE							GoP		5,613,300.00			
	Sacolene 13ft./100 m/roll							GoP		712,500.00			
	Fish nets							GoP		400,000.00			
	Floor Polisher							GoP		150,000.00			
	Hand Truck Pallet Lifter							GoP		52,800.00			
	Repacking sealer							GoP		7,700.00			
	Weighing scale (cap. 500 kgs.)							GoP		275,000.00			
	Industrial vacuum cleaner							GoP		154,000.00			
	Industrial fan							GoP		22,000.00			
	water dispenser							GoP		4,500.00			
	Fire extinguishers							GoP		22,000.00			
	adjustable ladder 6 meters							GoP		40,000.00			
	Desktop computer w/ monitor 19'							GoP		32,000.00			
	Airconditioner 2.0HP							GoP		3,000.00			
	Automatic Voltage Regulator 60watts							GoP		32,000.00			

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CPU			JANUARY 2022 TO DECEMBER 2022					GoP	150,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Computer Sets (w/printer & UPS)								GoP	1,100,000.00			
	Conveyor								GoP	99,000.00			
	Manual forklift								GoP	37,500.00			
	Monaco Thread (3ply)								GoP	165,000.00			
	Plastic twine								GoP	80,000.00			
	Office Table								GoP	35,000.00			
	Printer (Dot Matrix)								GoP	35,000.00			
	Printer Ink Tyoe									11,000.00			
	Jack Lift												
	<b>SUPPORT SERVICES</b>												
	<b>(LEASED OF PRIVATE WAREHOUSES)</b>									2,880,000.00			
	Libmanan, Cabusao Area / rate per month									1,512,000.00			
	Tigaon RPC									642,600.00			
	Iriga RPC									714,000.00			
	Iriga City									2,650,320.00			
	Canaman Area									1,503,360.00			
	Pili Area									800,000.00			
	Lease of Mechanical Dryer with 120-300 bags minimum capacity, biomass or kerosene fed												
	<b>LABOR SERVICES</b>												
	WAREHOUSE HANDLING									13,815,750.00			
	Procurement (with rebagging)									1,475,200.00			
	Distribution									5,526,300.00			
	Milling issues									3,165,687.00			
	Milling Receipts									1,066,474.50			
	Sun Drying									1,657,890.00			
	Mechanical Drying									115,250.00			
	Remillin g (NFA ownedf)									96,810.00			
	Reconditioning									152,100.00			
	Rebagging/repiling-Palay									110,640.00			
	Rebagging/repiling- Rice									46,100.00			
	Intra-Provl. Transfer - Rice									2,281,500.00			
	Intra-Provl. Transfer - Palay												
	<b>Hauling /Trucking Services</b>									5,440,000.00			
	Intra-Provincial									4,000,000.00			
	Inter-Provincial									8,583,750.00			
	Trucking (Pvt. OMI/site)									420,000.00			
	Mobile Procurement												
	<b>Warehouse Labor Services/JOB ORDER</b>									511,156.80			
	Milling									292,089.60			
	Mechanical Drying (NFA)									194,726.40			
	Handling fee for Roller weights for Calibration of Truckscale									4,673,433.60			
	Warehouse maintenance (Hygiene & Sanitation-includes quarterly cleaning of warehouses)												
	<b>Various Services Not Included in Handling Services contract:</b>									100,000.00			
	Reclassification/sorting/counting and bailing of MTS												
	Repairs of MTS:									25,000.00			
	Mending, stitching and patching									25,000.00			
	Movement of wooden pallets									21,000.00			
	Cleaning of wooden pallets									36,000.00			
	Repair of wooden pallets												
	Fumigation: Covering and uncovering of pile (9 moves)									150,000.00			
	Painting/re-painting of piling lay-out									36,000.00			
	Transfer of platform scale:									2,500.00			
	Loading and unloading												
	Transfer/loading/unloading of MTS to/from the whse.									30,000.00			
	Pallet matting: Laying of Pallets									37,500.00			
	<b>SECURITY SERVICES:</b>									6,793,500.00			

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	Provincial Office and 5 leased warehouses (42 Security Guards)			JANUARY 2022 TO DECEMBER 2022									
	<b>Electric consumption per warehouse</b>			JANUARY 2022 TO DECEMBER 2022									
	NFA Compound			JANUARY 2022 TO DECEMBER 2022						1,440,000.00			
	Libmanan GID			JANUARY 2022 TO DECEMBER 2022						126,000.00			
	Partido Area			JANUARY 2022 TO DECEMBER 2022						72,000.00			
	Rinconada Area			JANUARY 2022 TO DECEMBER 2022						54,000.00			
	Canaman Area			JANUARY 2022 TO DECEMBER 2022						14,400.00			
	Cabusao GUI whse			JANUARY 2022 TO DECEMBER 2022						120,000.00			
	Pili Area			JANUARY 2022 TO DECEMBER 2022						72,000.00			
	Service Vehicle:			JANUARY 2022 TO DECEMBER 2022						48,000.00			
	Leasing of Service Vehicle to be utilized in our daily regular activities that requires fast mobility			JANUARY 2022 TO DECEMBER 2022									
				JANUARY 2022 TO DECEMBER 2022									
	Milling Services:			JANUARY 2022 TO DECEMBER 2022						9,450,000.00			
	Trucking fee (Millsite- NFA whse)			JANUARY 2022 TO DECEMBER 2022						49,140,000.00			
	Milling Fee(600,000 @63%)			JANUARY 2022 TO DECEMBER 2022									
				JANUARY 2022 TO DECEMBER 2022									
	<b>QUALITY ASSURANCE SECTION</b>			JANUARY 2022 TO DECEMBER 2022									
	Pest Control Chemicals			JANUARY 2022 TO DECEMBER 2022						117,600.00			
	Pirimiphos Methyl 50 EC			JANUARY 2022 TO DECEMBER 2022						96,000.00			
	Pirimiphos Methyl 25 EC			JANUARY 2022 TO DECEMBER 2022						39,000.00			
	Alphacypermethrin 1.5%			JANUARY 2022 TO DECEMBER 2022									
	Beta-cyfluthrin 2.5%			JANUARY 2022 TO DECEMBER 2022						1,800.00			
	Deltamethrin			JANUARY 2022 TO DECEMBER 2022						382,000.00			
	Aluminum Phosphide I 57%)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Rodenticide (paste)			JANUARY 2022 TO DECEMBER 2022						68,000.00			
	Termiticide			JANUARY 2022 TO DECEMBER 2022						2,500,000.00			
	Agricultural Supplies			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Protective Clothing (Spray suit)			JANUARY 2022 TO DECEMBER 2022						600.00			
	Rubber boots			JANUARY 2022 TO DECEMBER 2022						60,000.00			
	Sprayer 10 li capacity			JANUARY 2022 TO DECEMBER 2022						270,000.00			
	Fumigation sheet - LDPE 12x18m			JANUARY 2022 TO DECEMBER 2022									
	Fumigation sheet - PVC 12x18m			JANUARY 2022 TO DECEMBER 2022									
	Knapsack Sprayer 15liter capacity			JANUARY 2022 TO DECEMBER 2022									
	Knapsack Sprayer 5liter capacity			JANUARY 2022 TO DECEMBER 2022									
	Knapsack ULV Sprayer 10L capacity			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Fogging Machine			JANUARY 2022 TO DECEMBER 2022									
	Full face mask canister refill			JANUARY 2022 TO DECEMBER 2022						27,500.00			
	Gas Detector Tube high range 10pcs/box (50-1000 ppm) kwik draw			JANUARY 2022 TO DECEMBER 2022						9,600.00			
	Rubber Gloves heavy duty set of 2pcs			JANUARY 2022 TO DECEMBER 2022									
	Ladder stainless steel			JANUARY 2022 TO DECEMBER 2022						3,000.00			
	Latex gloves			JANUARY 2022 TO DECEMBER 2022									
	Packaging tape 3", clear, 100m per roll, heavy duty			JANUARY 2022 TO DECEMBER 2022						165,000.00			
	Cloth Duct Tape, 2" heavy duty			JANUARY 2022 TO DECEMBER 2022									
	Aluminum Duct tape			JANUARY 2022 TO DECEMBER 2022						4,500.00			
	Gasoline (unleaded)			JANUARY 2022 TO DECEMBER 2022									
	Gas Leak Detector			JANUARY 2022 TO DECEMBER 2022						16,000.00			
	Diesel			JANUARY 2022 TO DECEMBER 2022									
	Fumigant basin/tray			JANUARY 2022 TO DECEMBER 2022									
	Rubber boots set of 2pieces			JANUARY 2022 TO DECEMBER 2022									
	Laptop			JANUARY 2022 TO DECEMBER 2022									
	Repair of Pest Control Equipments			JANUARY 2022 TO DECEMBER 2022									
	PPE / spray suit			JANUARY 2022 TO DECEMBER 2022									
	Purity Tester			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Repair, pest control and storage room			JANUARY 2022 TO DECEMBER 2022						250,000.00			
	Repair, quality assurance office & laboratory			JANUARY 2022 TO DECEMBER 2022						120,000.00			
	Respirator/cartridge (MSA AUER 89 ABEK hg/St)			JANUARY 2022 TO DECEMBER 2022									
	MSA Fullface Gas Mask			JANUARY 2022 TO DECEMBER 2022						200.00			
	Spark plug			JANUARY 2022 TO DECEMBER 2022									
	Plastic Pail 10L capacity			JANUARY 2022 TO DECEMBER 2022									
	dipper			JANUARY 2022 TO DECEMBER 2022									
	Container (110L capacity)			JANUARY 2022 TO DECEMBER 2022									

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<b>TRAININGS/SEMINARS/CONVENTION</b>				JANUARY 2022 TO DECEMBER 2022									
	Grains Classification			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Certified Pesticide Applicator			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Annual Physical/Medical Exam			JANUARY 2022 TO DECEMBER 2022						1,200.00			
	Annual CPA License Renewal			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	BSQAO's Regional Conference			JANUARY 2022 TO DECEMBER 2022						60,000.00			
	PSABE Convention			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	PSOAO's Regional Conference			JANUARY 2022 TO DECEMBER 2022						60,000.00			
	PSAE Convention			JANUARY 2022 TO DECEMBER 2022									
	Accountant's Conference			JANUARY 2022 TO DECEMBER 2022						25,000.00			
	Accountant's travel to Camarines Norte			JANUARY 2022 TO DECEMBER 2022						37,500.00			
	Accounting Staff seminar (3 persons/year)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Special Disbursing Officer (4 SDOs, 4 months/year)			JANUARY 2022 TO DECEMBER 2022						720,000.00			
<b>TIRES AND BATTERIES</b>				JANUARY 2022 TO DECEMBER 2022									
	185 X14-8 PR tires			JANUARY 2022 TO DECEMBER 2022						99,000.00			
	10.00 x 20 - 16PR tires (W/INTERIOR AND FLAPS)			JANUARY 2022 TO DECEMBER 2022						205,000.00			
	3SM Battery			JANUARY 2022 TO DECEMBER 2022						47,200.00			
	6SMF battery			JANUARY 2022 TO DECEMBER 2022						48,000.00			
	2D battery			JANUARY 2022 TO DECEMBER 2022						63,000.00			
<b>PART I. PARTS AND CONSUMABLES OF POST PARTS AND CONSUMABLES OF AGRICOM DRYERS (4-</b>				JANUARY 2022 TO DECEMBER 2022									
1	FLAT BELT, 7", 5ply			JANUARY 2022 TO DECEMBER 2022						34,000.00			
2	PLASTIC BUCKET CUPS, 6"			JANUARY 2022 TO DECEMBER 2022						120,000.00			
3	ELEVATOR BOLTS, 1/4 X 1" W/ NUTS			JANUARY 2022 TO DECEMBER 2022						7,200.00			
4	BLOWER FAN, 3"Ø, 220V, SINGLE PHASE			JANUARY 2022 TO DECEMBER 2022						8,000.00			
5	5 HP INDUCTION MOTOR, 3Ø, 220V, 60hz			JANUARY 2022 TO DECEMBER 2022						50,000.00			
6	TEMPERATURE CONTROLLER SWITCH			JANUARY 2022 TO DECEMBER 2022						10,000.00			
7	MOTOR STARTER			JANUARY 2022 TO DECEMBER 2022						25,600.00			
8	TIME DELAY SWITCH			JANUARY 2022 TO DECEMBER 2022						8,000.00			
9	PUSH BOTTOM SWICTH			JANUARY 2022 TO DECEMBER 2022						3,040.00			
10	SELECTOR SWITCH			JANUARY 2022 TO DECEMBER 2022						2,400.00			
<b>PARTS AND CONSUMABLES OF 2.5TPH BUIVANNGO RICEMILL</b>				JANUARY 2022 TO DECEMBER 2022									
11	ABRASIVE CYLINDER , CDE-20A			JANUARY 2022 TO DECEMBER 2022						71,800.00			
12	SCREEN (4pcs/set), CDE-20A			JANUARY 2022 TO DECEMBER 2022						15,540.00			
13	ABRASIVE CYLINDER, CDE-40A			JANUARY 2022 TO DECEMBER 2022						91,800.00			
14	SCREEN (5pcs/se)t, CDE-40A			JANUARY 2022 TO DECEMBER 2022						21,600.00			
15	RUBBER BAR (5pcs/set), CDE-40A			JANUARY 2022 TO DECEMBER 2022						100,000.00			
16	PLASTIC BUCKET, 120mm			JANUARY 2022 TO DECEMBER 2022						22,500.00			
17	PLASTIC BUCKET, 140mm			JANUARY 2022 TO DECEMBER 2022						15,000.00			
18	PLASTIC BUCKET, 200mm			JANUARY 2022 TO DECEMBER 2022						9,096.00			
19	FLAT BELT, 3-PLY, 140 mm			JANUARY 2022 TO DECEMBER 2022						13,200.00			
20	FLAT BELT, 3-PLY, 160 mm			JANUARY 2022 TO DECEMBER 2022						10,000.00			
21	FLAT BELT, 3-PLY, 225 mm			JANUARY 2022 TO DECEMBER 2022						6,800.00			
22	JAGUAR RUBBER ROLLER, 10 X 10			JANUARY 2022 TO DECEMBER 2022						74,000.00			
23	PNEUMATIC (AIR) CYLINDER			JANUARY 2022 TO DECEMBER 2022						24,000.00			
24	PNEUMATIC FILTER/REGULATOR/ LUBRICATOR (FR-L) W/ GAUGE 1/2"Ø X 1 MPA (MAX 10KG/M <sup>2</sup> )			JANUARY 2022 TO DECEMBER 2022						14,000.00			
25	FILTER LUBRICATOR, 5 MICRONS			JANUARY 2022 TO DECEMBER 2022						9,000.00			
26	PRESSURE SWITH			JANUARY 2022 TO DECEMBER 2022						7,000.00			
27	MICRO SWITCH 2-15 GW2-B (OMRON)			JANUARY 2022 TO DECEMBER 2022						2,140.00			
28	ELBOW FITTING, 1/8 X 6			JANUARY 2022 TO DECEMBER 2022						480.00			
29	ELBOW FITTING, 1/8 X 8			JANUARY 2022 TO DECEMBER 2022						520.00			
30	ELBOW FITTING, 1/4 X 8			JANUARY 2022 TO DECEMBER 2022						560.00			
31	ELBOW FITTING, 1/4 X 6			JANUARY 2022 TO DECEMBER 2022						500.00			
32	STRAIGHT FITTING, 1/4 X 8			JANUARY 2022 TO DECEMBER 2022						520.00			
33	STRAIGHT FITTING, 8mm			JANUARY 2022 TO DECEMBER 2022						540.00			
34	Y-FITTING, 1/4 X 6			JANUARY 2022 TO DECEMBER 2022						760.00			
35	FLOW CROSS VALVE (FCV) 1/8 X 6			JANUARY 2022 TO DECEMBER 2022						2,040.00			
36	FLOW CROSS VALVE (FCV) 1/4 X 6			JANUARY 2022 TO DECEMBER 2022						2,280.00			
37	BUSHING, 1/4 X 1/8			JANUARY 2022 TO DECEMBER 2022						140.00			
38	PLUG, 1/4			JANUARY 2022 TO DECEMBER 2022						180.00			
39	PLUG, 1/8			JANUARY 2022 TO DECEMBER 2022						160.00			
40	POLY URETHANE HOSE, 6 X 4			JANUARY 2022 TO DECEMBER 2022						1,140.00			
										960.00			



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41	POLY URETHANE HOSE, 8/5										6,400.00			
42	STAINLESS STEEL MESH WIRE #8										7,840.00			
43	STAINLESS STEEL MESH WIRE #3										5,600.00			
44	STAINLESS STEEL MESH #10													
<b>PARTS AND CONSUMABLES OF 275KVA IVECO GENSET</b>											12,000.00			
45	OIL FILTER										11,000.00			
46	FUEL FILTER ELEMENT										13,000.00			
47	FUEL FILTER PRE FILTER CARTRIDGE										30,000.00			
48	AIR FILTER PRIMARY										15,000.00			
49	AIR FILER SECONDARY										85,000.00			
50	AVR MODEL M40FA640A										150,000.00			
51	FUEL PUMP ASSEMBLY										9,600.00			
52	ENGINE OIL (SAE 40)													
<b>PARTS AND CONSUMABLES FOR MAINTENANCE OF TOLEDO TRUCKSCALE</b>											25,000.00			
53	DESKTOP COMPUTER, BRANDED										25,000.00			
54	AIRCONDITIONING UNIT, 3/4hp, INVERTER										275,000.00			
55	TRUCK SCALE INDICATOR, TOLEDO										250,000.00			
56	LOAD CELL										200,000.00			
57	REPAIR OF TRUCKSCALE PLATFORM DECK													
<b>PART II. PURCHASE OF TOOLS, EQUIPMENTS,</b>														
PURCHASE OF TOOLS, INSTRUMENT, AND EQUIPMENTS											95,000.00			
58	SAFETY RUBBER GLOVES, Size 9, 15KVA										37,000.00			
59	TELESCOPIC HOT STICK, 35 FT										5,000.00			
60	MULTITESTER, Analog Type, Japan										4,000.00			
61	LINE MAN FLIER, Germany										4,500.00			
62	ANGLE GRINDER, Japan										12,000.00			
63	PRESSURE WASHER										16,000.00			
64	BUSH CUTTER, 4 strokes, Japan										12,000.00			
65	DRILL PRESS										9,600.00			
66	WHEEL BORROW, HEAVY DUTY										25,000.00			
67	OXY-ACETYLENE GAS TORCH													
<b>BEARINGS AND V-BELTS FOR PHF CONSUMABLES</b>											4,000.00			
68	BEARING, P205										5,650.00			
69	BEARING, P206										7,200.00			
70	BEARING, P208 -28										4,125.00			
71	V-BELT, B-40										2,976.00			
72	V-BELT, B-47										2,400.00			
73	V-BELT, B-50										3,375.00			
74	V-BELT, B-51										3,900.00			
75	V-BELT, B-52										4,245.00			
76	V-BELT, B-81										4,950.00			
77	V-BELT, B-86										3,975.00			
78	V-BELT, B-88										4,425.00			
79	V-BELT, B-95													
<b>HARDWARE MATERIALS FOR MAINTENANCE OF</b>											8,450.00			
80	#14 THWN, 150M										12,375.00			
81	#12 THWN, 150M										3,630.00			
82	PVC FLEXIBLE CONDUIT, 1/2Ø,100M										11,000.00			
83	LED LIGHT BULB, 15W										400.00			
84	LIGHT OUTLET										250.00			
85	UTILITY BOX										1,200.00			
86	LIGHT SWITCH, 2-gang										1,200.00			
87	CONVENIENT OUTLET, 3 GANG										1,320.00			
88	CIRCUIT BREAKER, 15A										1,320.00			
89	CIRCUIT BREAKER, 20A										880.00			
90	CIRCUIT BREAKER, 30A										440.00			
91	CIRCUIT BREAKER, 60A										1,360.00			
92	PANEL BOARD										250.00			
94	ELECTRICAL TAPE										5,900.00			
95	LATEX PAINT										2,600.00			
96	ENAMEL PAINT										5,240.00			
97	EXPOXY PRIMER W/ HARDENER										1,250.00			
98	PAINT THINNER										850.00			
99	PAINT BRUSH										950.00			
100	PAINT ROLLER BRUSH, 9"										7,700.00			
101	WATER SEALANT										2,520.00			
102	PORTLAND CEMENT										3,200.00			
103	FLYWOOD, MARINE, 1/4"										3,800.00			
104	GOOD LUMBER, 2"X 2"X 10'										460.00			
105	NAIL, CWN										600.00			

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106	STEEL BRUSH										2,720.00				
107	HACKSAW BLADE, 24TPI										1,440.00				
108	GRINDING DISC, 4"Ø										13,200.00				
109	ANGLE BAR, 2"X2"X 1/4										3,950.00				
110	ANGLE BAR, 1"X 1"X 1/4										2,550.00				
111	FLAT BAR, 1"X 1/4"										6,580.00				
112	FLAT BAR, 2"X 1/4"										2,640.00				
113	PENETRANT LUBRICANT, JP60, 200ML										2,750.00				
114	FACEMASK										1,900.00				
115	WELDING ROD														
<b>PART IV. REPAIR AND MAINTENANCE OF SERVICE VEHICLES AND SERVICE TRUCKS</b>				JANUARY 2022 TO DECEMBER 2022								100,000.00			
120	REPAIR/MAINTENANCE OF ISUZU TEN WHEELER TRUCK (SBD 615)										50,000.00				
121	REPAIR /MAINTENANCE OF MITSUBISHI BULK TRUCK (SCY279)										80,000.00				
122	REPAIR/MAINTENANCE OF HINO CLOSED VAN (SFT 663)										50,000.00				
123	REPAIR/MAINTENANCE OF FOTON SIX WHEELER TRUCK(SKV 877)										80,000.00				
124	REPAIR/MAINTENANCE OF HINO TRUCK (SET 142)										120,000.00				
125	MAINTENANCE OF MITSUBISHI L300 (SFU 631)										100,000.00				
126	REPAIR/MAINTENANCE OF MITSUBISHI ADVENTURE (SFU 294)										100,000.00				
127	REPAIR/MAINTENANCE OF TAMARRAW FX (SEW 238)										75,000.00				
128	REPAIR/MAINTENANCE OF MITSUBISHI ADVENTURE ( SHP 735)														
<b>PART V. PROJECTS - CAPITAL OUTLAY (COF) AND REPAIR AND MAINTENANCE (RMT)</b>				JANUARY 2022 TO DECEMBER 2022											
<b>A. CAPITAL OUTLAY PROJECTS</b>				JANUARY 2022 TO DECEMBER 2022											
<b>A.1. Land &amp; Land Improvements</b>				JANUARY 2022 TO DECEMBER 2022								1,500,000.00			
129	Conversion of Open Area into Solar Drying Pavement at NFA Libmanan										1,500,000.00				
130	Sectional Repair of Damaged Concrete Pavement at NFA Palestina										400,000.00				
	Repair of Main Gate and Sectional repair of perimeter fence at NFA Palestina Compound										1,500,000.00				
131	Sectional repair of damaged Pvement & Perimeter Fence and Provision of Drainged System at NFA Libmanan Compound														
				JANUARY 2022 TO DECEMBER 2022											
<b>A.2. Buildings and Structures</b>				JANUARY 2022 TO DECEMBER 2022								35,000,000.00			
132	Construction 100TCC Warehouse at Brgy Bahay, Libmanan, Camarines Sur										35,000,000.00				
133	Construction 100TCC Warehouse at Brgy Caravayon, Ticao, Camarines Sur										8,000,000.00				
134	Construction of Ricemill House at NFA Libmanan										950,000.00				
	Repair and conversion of dryer shed into additional warehouse area for palay storage										6,450,000.00				
	Repair and repainting of GID 1 & 2 at NFA Daet, Camarines Norte										8,000,000.00				
135	Construction of Dryer Shed at NFA Libmanan Compound														
<b>A.3. Machineries and Equipment</b>				JANUARY 2022 TO DECEMBER 2022								3,000,000.00			
136	Repair and Rehabilitation of 2.5TPH Buivanggo Ricemill (Phase2)										75,000,000.00				
137	Acquisition of 5 TPH Ricemill (Japan Tech) (NFA Libmanan Compound)										18,200,000.00				
138	Acquisition of 8 units Mechanical Recirculating dryer 6TPB capacity										4,000,000.00				
139	Acquisition of 275 KVA Stand-by Generator with powerhouse (NFA Libmanan Compound)										4,000,000.00				
140	Acquisition of 167KVA 3-Phase Service Transformer and its accessories(NFA Libmanan Compound)										350,000.00				
141	Purchase of 5 -units 1000 kg Capacity Mechanical Platform Scale														
<b>B. RMT PROJECTS</b>				JANUARY 2022 TO DECEMBER 2022											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<b>B.1. Land &amp; Land Improvements</b>				JANUARY 2022 TO DECEMBER 2022						900,000.00			
142	Repair of Perimeter Fence at NFA Libmanan Compound			JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Construction of Material Recovery Facility(MRF) and trash cans			JANUARY 2022 TO DECEMBER 2022						900,000.00			
143	Prepair of selective damaged pavement at NFA Camarines Sur compound			JANUARY 2022 TO DECEMBER 2022									
<b>B.2. Buildings and Structures</b>				JANUARY 2022 TO DECEMBER 2022						350,000.00			
144	Repair of Comfort Rooms at NFA Camarines Sur Compound			JANUARY 2022 TO DECEMBER 2022						450,000.00			
145	Provision of Pest Control Room at Palestina, Pili			JANUARY 2022 TO DECEMBER 2022						300,000.00			
146	Repair/Conversion of Dryers Shed Canopy at NFA Libmanan Compound			JANUARY 2022 TO DECEMBER 2022						500,000.00			
147	Repair/Replacement of Roofing Structure of Dryers Shed at NFA Palestina Compound			JANUARY 2022 TO DECEMBER 2022						500,000.00			
148	Repair of Continuous Ridge and Louvers at GID Libmanan			JANUARY 2022 TO DECEMBER 2022						200,000.00			
149	Repair of Staffhouse			JANUARY 2022 TO DECEMBER 2022						500,000.00			
151	Replacement of Selective Damaged Roofing and repainting of roofing at Administration Building			JANUARY 2022 TO DECEMBER 2022						100,000.00			
153	Repair of Water system at NFA Libmanan Compound			JANUARY 2022 TO DECEMBER 2022									
<b>B.3. Machineries and Equipment</b>				JANUARY 2022 TO DECEMBER 2022						250,000.00			
155	Repair of 250 kVA Iveco Standby Generator			JANUARY 2022 TO DECEMBER 2022						200,000.00			
156	Repair & Repainting of water tank structures and rehabilitation of Waterlines			JANUARY 2022 TO DECEMBER 2022						200,000.00			
157	Replacement of Submergible Water Pump,1 HP, 230V, 60Hz, 1Phase			JANUARY 2022 TO DECEMBER 2022						250,000.00			
158	Supply of 2-units Weighbar/Load cell for NFA Camarines Sur Truckscale (Spare)			JANUARY 2022 TO DECEMBER 2022						200,000.00			
159	Repair and repainting of Truckscale platform deck			JANUARY 2022 TO DECEMBER 2022						50,000.00			
160	Supply of Truckscale House Accessories (e.g. Floodlight, Electric Buzzer, Push Button) - (Replacement/Spare)			JANUARY 2022 TO DECEMBER 2022						200,000.00			
161	Purchase of Various Mechanical Platform Scales Parts (Parts for Replacement e.g. Counter Weights, Cast Iron Plate, etc.)			JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Repair of Ricehull tank			JANUARY 2022 TO DECEMBER 2022						75,000.00			
	Labor and materials for repair/replacement of 3-phase electric post at NFA Palestina			JANUARY 2022 TO DECEMBER 2022									
	<b>SEMI-EXPENDABLE</b>			JANUARY 2022 TO DECEMBER 2022						1,800,000.00			
	GAS AND OIL ( Diesoline, Gasoline & Kerosene)			JANUARY 2022 TO DECEMBER 2022						11,200.00			
	LPG			JANUARY 2022 TO DECEMBER 2022									
<b>A. CAPITAL OUTLAY PROJECTS</b>													
<b>A.1. Land &amp; Land Improvements</b>													
	Conversion of Open Area into Solar Drying Pavement at NFA Libmanan	ADMIN	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						1,500,000.00			
	Sectional Repair of Damaged Concrete Pavement at NFA Palestina	ADMIN	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						1,500,000.00			
	Repair of Main Gate and Sectional repair of perimeter fence at NFA Palestina Compound	ADMIN	NP-53.9 - Small Value Procure	JANUARY 2022 TO DECEMBER 2022						400,000.00			
	Sectional repair of damaged Pvement & Perimeter Fence and Provision of Drainged System at NFA Libmanan Compound	ADMIN	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						1,500,000.00			
<b>A.2. Buildings and Structures</b>				JANUARY 2022 TO DECEMBER 2022									
	Construction 100TCC Warehouse at Brgy Bahay, Libmanan, Camarines Sur	OPERATIONS	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						35,000,000.00			
	Construction 100TCC Warehouse at Brgy Caravayon, Tlgaon, Camarines Sur	OPERATIONS	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						35,000,000.00			
	Construction of Ricemill House at NFA Libmanan	FM	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						8,000,000.00			
	Repair and conversion of dryer shed into additional warehouse area for palay storage	FM	NP-53.9 - Small Value Procure	JANUARY 2022 TO DECEMBER 2022						950,000.00			
	Repair and repainting of GID 1 & 2 at NFA Daet, Camarines Norte	OPERATIONS	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						6,450,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Construction of Dryer Shed at NFA Libmanan Compound	OPERATIONS	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						8,000,000.00			
<b>A.3. Machineries and Equipment</b>				JANUARY 2022 TO DECEMBER 2022									
	Repair and Rehabilitation of 2.5TPH Buivanggo Ricemill (Phase2)	FM	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						3,000,000.00			
	Acquisition of 5 TPH Ricemill (Japan Tech) (NFA Libaman Compound)	FM	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						75,000,000.00			
	Acquisition of 8 units Mechanical Recirculating dryer 6TPB capacity	FM	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						18,200,000.00			
	Acquisition of 275 KVA Stand-by Generator with powerhouse (NFA Libmanan Compound)	FM	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						4,000,000.00			
	Acquisition of 167KVA 3-Phase Service Transformer and its accessories(NFA Libmanan Compound)	FM	Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						4,000,000.00			
<b>B. RMT PROJECTS</b>				JANUARY 2022 TO DECEMBER 2022									
<b>B.1. Land &amp; Land Improvements</b>				JANUARY 2022 TO DECEMBER 2022									
	Repair of Perimeter Fence at NFA Libmanan Compound	ADMIN	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						900,000.00			
	Construction of Material Recovery Facility(MRF) and trash cans	OPERATIONS	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Prepair of selective damaged pavement at NFA Camarines Sur compound	ADMIN	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						900,000.00			
<b>B.2. Buildings and Structures</b>				JANUARY 2022 TO DECEMBER 2022									
	Repair of Comfort Rooms at NFA Camarines Sur Compound	ADMIN	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						350,000.00			
	Provision of Pest Control Room at Palestina, Pili	TRSD-Quality Control	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						450,000.00			
	Repair/Conversion of Dryers Shed Canopy at NFA Libmanan Compound	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair/Replacement of Roofing Structure of Dryers Shed at NFA Palestina Compound	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair of Continuous Ridge and Louvers at GID Libmanan	OPERATIONS	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair of Staffhouse	ADMIN	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Replacement of Selective Damaged Roofing and repainting of roofing at Administration Building	ADMIN	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair of Water system at NFA Libmanan Compound	ADMIN	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						100,000.00			
<b>B.3. Machineries and Equipment</b>				JANUARY 2022 TO DECEMBER 2022									
	Repair of 250 kVA Iveco Standby Generator	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						250,000.00			
	Repair & Repainting of water tank structures and rehabilitation of Waterlines	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Replacement of Submergible Water Pump,1 HP, 230V, 60Hz, 1Phase	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Supply of 2-units Weighbar/Load cell for NFA Camarines Sur Truckscale (Spare)	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						250,000.00			
	Repair and repainting of Truckscale platform deck	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Supply of Truckscale House Accessories (e.g. Floodlight, Electric Buzzer, Push Button) - (Replacement/Spare)	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Purchase of Various Mechanical Platform Scales Parts (Parts for Replacement e.g. Counter Weights, Cast Iron Plate, etc.)	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Repair of Ricehull tank	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Labor and materials for repair/replacement of 3-phase electric post at NFA Palestina	FM	NP-53.9 - Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						75,000.00			
	<b>SORSOGON BRANCH OFFICE</b>												
<b>LAND IMPROVEMENT</b>													
	Installation of 3 layers barbed wire (sectional portion)		Shopping	JANUARY 2022 TO DECEMBER 2022						200,000.00			Compound Improvement
	Land titling		Shopping	JANUARY 2022 TO DECEMBER 2022						100,000.00			Compound Improvement
	Minor repair of warehouse canals and drainage		Shopping	JANUARY 2022 TO DECEMBER 2022						150,000.00			Compound Improvement
	Reblocking of Roadway and Drying Pavement (Sectional)		Shopping	JANUARY 2022 TO DECEMBER 2022						2,500,000.00			Compound Improvement
	Repair/Upgrading of water system		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair and Maintenance of Basketball Board and Court		Shopping	JANUARY 2022 TO DECEMBER 2022						30,000.00			Building Improvement

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	Repair and Improvement of Flagpole of NFA Sorsogon Compound		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			Building improvement
	Repair and Improvement of Flagpole of NFA Masbate Office		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			Building improvement
	Repair and Improvement of Perimeter Lightings at NFA Sorsogon Compound		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			Building improvement
	Repair and Improvement of Electrical Wirings for the Compound		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			Building improvement
	Repair and Maintenance of CCTV		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			Building Improvement
	Repair and Improvement of Perimeter Lightings at NFA Masbate Compound		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair and Improvement of Entrance Gate of NFA Sorsogon Compound		Shopping	JANUARY 2022 TO DECEMBER 2022						100,000.00			Improvement of Warehouse
	Repair and Improvement of Entrance Gate of NFA Masbate Compound		Shopping	JANUARY 2022 TO DECEMBER 2022						100,000.00			Improvement of Warehouse
	Provision of Additional Solar Compound Lightings at NFA Sorsogon Compound		Shopping	JANUARY 2022 TO DECEMBER 2022						100,000.00			Building Improvement
	Provision of Additional Solar Compound Lightings at NFA Masbate Compound		Shopping	JANUARY 2022 TO DECEMBER 2022						100,000.00			Building Improvement
	Repair of Waterline System (Supply of Pump Motor, Direct-on-Line Magnetic Starter) at NFA Sorsogon		Shopping	JANUARY 2022 TO DECEMBER 2022						200,000.00			Building Improvement
	Repair of Water Tank Structure at NFA Sorsogon		Shopping	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Repair of Waterline System (Direct-on-Line Magnetic Starter with Thermal Overload) at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Repair of Water Tank Structure at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						200,000.00			Compound Improvement
	Landscaping(Improvement of Compound Garden) and other land improvements		Shopping	JANUARY 2022 TO DECEMBER 2022						200,000.00			Compound Improvement
	Repair of Concrete Gutter of NFA Warehouses		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			Compound Improvement
	Expansion of Concrete Pavement for Material Recovery Facility		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Upgrading and Balancing of Electrical System		Shopping	JANUARY 2022 TO DECEMBER 2022						2,000,000.00			Compound Improvement
	Sectional Repair of Perimeter Fence and Provision of Perimeter Fence Lightings at NFA Sorsogon		Shopping	JANUARY 2022 TO DECEMBER 2022						4,000,000.00			PHF Improvement
	Reblocking of Roadway and Drying Pavement (Sectional)		Shopping	JANUARY 2022 TO DECEMBER 2022						5,000,000.00			PHF Improvement
	Selective Waterproofing of GID 1 Warehouse		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			Building Improvement
	Selective Waterproofing of GID 2 Warehouse		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			Building Improvement
	Selective Waterproofing of GID 3 Warehouse		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			Building Improvement
	Selective Waterproofing of GID Warehouse at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			Building Improvement
	Selective Waterproofing of GID 1 Warehouse at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			Building Improvement
	Repainting of GID 1 Warehouse		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repainting of GID 2 Warehouse		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			PHF Improvement
	Repainting of GID 3 Warehouse		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			PHF Improvement
	Repainting of GID Warehouse at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			PHF Improvement
	Repainting of GID 1 Warehouse at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			PHF Improvement
	Repair and Maintenance of GID 1 Warehouse		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			PHF Improvement
	Repair and Maintenance of GID 2 Warehouse		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			PHF Improvement
	Repair and Maintenance of GID 3 Warehouse		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			PHF Improvement
	Repair and Maintenance of GID 1 Warehouse at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			PHF Improvement
	Repair and Maintenance of GID Warehouse at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			PHF Improvement
	Repair and Maintenance of Warehouse Supervisor's Office at NFA Sorsogon		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and Maintenance of Warehouse Supervisor's Office at NFA Masbate Office		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and Maintenance of Dryer Shed at NFA Sorsogon		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and Maintenance of Dryer Shed at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and Maintenance of Ricemill Shed at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			

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	Repair and Maintenance of Staffhouse		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and Maintenance of Staffhouse at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and Maintenance of Guest House (old canteen)		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and Maintenance of old Motorpool		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and Maintenance of new Motorpool		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and Maintenance of Truckscale Shed		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and Maintenance of Roller Weight Shed		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and maintenance of Facility Management Office		Shopping	JANUARY 2022 TO DECEMBER 2022						600,000.00			
	Repair and maintenance of TRSD Office		Shopping	JANUARY 2022 TO DECEMBER 2022						600,000.00			
	Repair and maintenance of TRSD Office at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Repair and maintenance of Records Room at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Repair and maintenance of Supply Office at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Repair and maintenance of COA Records Room		Shopping	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Repair and maintenance of Accounting Records Room		Shopping	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Repair and maintenance of Pest Control Room		Shopping	JANUARY 2022 TO DECEMBER 2022						600,000.00			
	Repair and maintenance of Pest Control Room at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						600,000.00			
	Repainting of NFA Sorsogon Office Building		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repainting of NFA Masbate Office Building		Shopping	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repair and maintenance of NFA Sorsogon Office Building		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			
	Selective repair and replacement of damaged steel encasement windows at NFA Sorsogon Office		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			
	Repair and Maintenance of Kitchen		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Reroofing of NFA Office Building		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			
	Repair and maintenance of NFA Masbate Office Building		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			
	Repair of Conference Building		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			
	Repair of Guardhouse at NFA Sorsogon		Shopping	JANUARY 2022 TO DECEMBER 2022						400,000.00			
	Repair of Guardhouse at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						400,000.00			
	Repair and Maintenance of Generator Shed		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair and Maintenance of Farmer's Kiosk (Octagon Shed)		Shopping	JANUARY 2022 TO DECEMBER 2022						400,000.00			
	Repair of COA, Staffhouse, and Conference Room Service Entrance Terminations		Shopping	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Repair of COA Office		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			
	Repair of COA Office at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						700,000.00			
	Conversion of old Millhouse (Concrete) to Pest Control Room at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Improvement of Access Ladders for GID 1, 2 and 3 Warehouses		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Waterproofing, Repainting and Installation of Glass Blocks at GID 1, 2 and 3 Warehouses		Shopping	JANUARY 2022 TO DECEMBER 2022						4,000,000.00			
	Geotechnical Investigation for the Construction of Ricemill Shed at NFA Sorsogon		Shopping	JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Repair and Maintenance of Comfort Rooms at NFA Sorsogon		Shopping	JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Repair and Maintenance of Comfort Rooms at NFA Masbate Office		Shopping	JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Provision of additional typhoon guards		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair and of water pipe in the compound of NFA OFFICE		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Installation of barbed wire at NFA compound.		Shopping	JANUARY 2022 TO DECEMBER 2022						49,000.00			
	Beautification of NFA compound like plants and pots.		Shopping	JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Removal of Termite inside of all NFA offices.		Shopping	JANUARY 2022 TO DECEMBER 2022						48,000.00			
				JANUARY 2022 TO DECEMBER 2022									
				JANUARY 2022 TO DECEMBER 2022									
	<b>PLANT AND MACHINERY EQUIPMENT</b>			JANUARY 2022 TO DECEMBER 2022									
	Purchase of Consumable Parts and Equipment of Megasun Mechanical Dryer		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Purchase of Consumable Parts and Equipment of Shin Heung Mechanical Dryer		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Purchase of Consumable Parts and Equipment Two units Flatbed Dryer at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Purchase of Consumable Parts and Equipment of Kolbi Ricemill at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair of Kongskilde Dryer		Shopping	JANUARY 2022 TO DECEMBER 2022						400,000.00			
	Repair of Motor Control Center for Kongskilde Dryer		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair of Kongskilde Dryer Biomass Furnace		Shopping	JANUARY 2022 TO DECEMBER 2022						400,000.00			
	Repair of Mechaphil and Agricom Dryer Biomass Furnace		Shopping	JANUARY 2022 TO DECEMBER 2022						400,000.00			
	Repair of Megasun and Shin Heung Dryer Biomass Furnace		Shopping	JANUARY 2022 TO DECEMBER 2022						400,000.00			
	Repair and maintenance of Megasun Mechanical Dryer		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair and maintenance of Shin Heung Mechanical Dryer		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair and maintenance of Megasun Mechanical Dryer		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair and maintenance of Agricom Mechanical Dryer		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair and maintenance of Mechaphil Mechanical Dryer		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair and maintenance of Kolbi Ricemill at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair and maintenance of Flatbed Dryer at NFA Masbate		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair and maintenance of Dust Collector System		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair and maintenance of 80 kVA Mercedes Benz Generator		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Purchase of Water Pump for 80kVA Mercedes Benz Generator		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair and Improvement of Fuel Tank for 80 kVA Mercedes Benz Generator		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Improvement of Cooling Tower for 80 kVA Mercedes Benz Generator		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair and maintenance of 5.5 kVA Launtop Air Cooled Generator at NFA Sorsogon		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Repair and maintenance of 2-units 75kVA transformers and other ancillary equipment accessories		Shopping	JANUARY 2022 TO DECEMBER 2022						300,000.00			
	Supply, Delivery, Installation, Testing and Commissioning of 225kVA Three Phase Generator with Automatic Transfer Switch		Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						5,000,000.00			
	Supply, Delivery and Installation of Centralized Dust Collection System for four (4) mechanical dryers at NFA Sorsogon Compound		Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						3,000,000.00			
	Acquisition of 150kVA three phase generator for 1TPH two pass ricemill at NFA Masbate Office		Competitive Bidding	JANUARY 2022 TO DECEMBER 2022						1,500,000.00			
	Purchase of 75 kVA 13200/7620V, 120/240 V, 60 Hz Distribution Transformer		NP-53.9 Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Acquisition of 5 kVA Silent Type Generator for Truckscale		NP-53.9 Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Acquisition of Grasscutter (heavy duty) 4-stroke		Shopping	JANUARY 2022 TO DECEMBER 2022						25,000.00			
	Acquisition of Chainsaw		Shopping	JANUARY 2022 TO DECEMBER 2022						35,000.00			
	Purchase of Ricehull as Fuel for Mechanical Dryer Biomass Furnace		Shopping	JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Fabrication of Tool Room at Dryer House		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Purchase of Diesel, Gasoline and Oils for Generators		Direct Contracting	JANUARY 2022 TO DECEMBER 2022						100,000.00			
	<b>METROLOGICAL EQUIPMENT</b>			JANUARY 2022 TO DECEMBER 2022									
	Provision and Repair of Truckscale Accessories (Signalling and Alarm System)		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Replacement of Truckscale Weighbar / Load Cell for NFA Sorsogon		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Provision of External Weight Display for Truckscale		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair and Maintenance of Truckscale Equipment		NP-53.9 Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						500,000.00			
	Repainting of Truckscale Deck		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Labor service for unloading/loading of roller weights during verification of truckscale		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repainting of Standard Roller Weights and Rectangular Weights		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repainting of Mechanical Platform Scales		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Purchase of Mechanical Platform Scale parts (replacement of defective parts)		NP-53.9 Small Value Procurement	JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Purchase of Materials for the Repair and Maintenance of Electronic Platform Scale		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair and Maintenance of Moisture Meters		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
<b>MOTOR VEHICLE AND TRANSPORTATION ACCESSORIES</b>				JANUARY 2022 TO DECEMBER 2022									
	Purchase of Diesel, Gasoline and Oils for Service Vehicles		Shopping	JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Acquisition of Tools for Service Truck and Vehicles		Shopping	JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Acquisition of Power Sprayer for Cleaning and Maintenance of Truck and Service Vehicles		Shopping	JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Acquisition of Portable Tire Inflator for Truck and Service Vehicles		Shopping	JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Acquisition of 1/4 HP Air Compressor for Truck and Service Vehicles		Shopping	JANUARY 2022 TO DECEMBER 2022						10,000.00			
<b>MITSUBISHI ADVENTURE (SHY-159)</b>				JANUARY 2022 TO DECEMBER 2022									
	General Body Repair and Repainting of Mitsubishi Adventure (SHY-159)		Shopping	JANUARY 2022 TO DECEMBER 2022						180,000.00			
	Engine Repair of Mitsubishi Adventure (SHY-159)		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Replacement of Seat Cover, Floor Matting and Window Tints		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Upholstery of Car Seats		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Purchase of Car Battery for Mitsubishi Adventure SHY-159		Shopping	JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Acquisition of Hand Tools of Mitsubishi Adventure SHY-159		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Purchase of Tires for Mitsubishi Adventure (SHY-159)		Shopping	JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Cleaning and Maintenance of Car Airconditioning System		Shopping	JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Repair/ Replacement of Alternator for Mitsubishi Adventure SHY-149		Shopping	JANUARY 2022 TO DECEMBER 2022						25,000.00			
	Replacement of Fanbelt and Timing Belt		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Power Steering Assembly		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Airconditioning Condenser, Evaporator, Motor Assembly and Aircon Switch		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair/Replacement of Fuse Box or Replacement of Fuse		Shopping	JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Replacement of Air Filter, Fuel Filter and Oil Filter		Shopping	JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Repair/Replacement of Wiper Motor, Wiper Blade, Water Sprayer		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair/Replacement of Radiator Assembly		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Overhauling Gaskets and Overhauling of Engine		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Clutch disc, pressure plate, release bearing, clutch master / repair kit		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of horns, headlights, brakelights, signal lights, park lights and switches		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Calibration of Fuel Injector and Injection Pump		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Replacement/Change of Brake Fluid, Motor Oil, Gear Oil, Transmission Oil		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Side and Rear View Mirror		Shopping	JANUARY 2022 TO DECEMBER 2022						15,000.00			
	Repair/Replacement of Door Handles, Front Bumper, Front Grills, Door Locks, and Window Motor and Switches		Shopping	JANUARY 2022 TO DECEMBER 2022						20,000.00			



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair of Sound System and Dashboard		Shopping	JANUARY 2022 TO DECEMBER 2022						15,000.00			
	Replacement of Seats and Repair of Floorings		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Floorings of Mitsubishi Adventure SHY-159		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Starter and Solenoid of Mitsubishi Adventure SHY 159		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
				JANUARY 2022 TO DECEMBER 2022									
	<b>MITSUBISHI ADVENTURE (SHY-159)</b>			JANUARY 2022 TO DECEMBER 2022									
	Repair/Replacement of Ignition Switch		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Shock Absorbers, Leaf Springs, Upper and Lower Suspensions		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair / Replacement of Tie Rod and Ball Joints		Shopping	JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair / Replacement of Transmission Assembly		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Replacement of Oil Seals and Bearings		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair of Automotive Wirings and Connections		Shopping	JANUARY 2022 TO DECEMBER 2022						50,000.00			
	<b>MITSUBISHI ADVENTURE (SHY-149)</b>			JANUARY 2022 TO DECEMBER 2022									
	Body Repair and Repainting of Mitsubishi Adventure (SHY-149)			JANUARY 2022 TO DECEMBER 2022						180,000.00			
	Engine Repair of Mitsubishi Adventure (SHY-149)			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Replacement of Seat Cover, Floor Mattings and Window Tints			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Upholstery of Car Seats			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Purchase of Rubber Mattings for Mitsubishi Adventure SHY-149			JANUARY 2022 TO DECEMBER 2022						15,000.00			
	Purchase of Car Battery for Mitsubishi Adventure SHY-149			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Repair/ Replacement of Alternator for Mitsubishi Adventure SHY-149			JANUARY 2022 TO DECEMBER 2022						25,000.00			
	Acquisition of Hand Tools of Mitsubishi Adventure SHY-149			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Tinting of Windshield and Car Windows for Mitsubishi Adventure (SHY-149)			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Purchase of Tires for Mitsubishi Adventure (SHY-149)			JANUARY 2022 TO DECEMBER 2022						90,000.00			
	Cleaning and Maintenance of Car Airconditioning System			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Repair of Wheel Bearings (Front and Rear)			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Repair / Replacement of Wheel Cylinder Assembly (Front and Rear)			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Repair / Replacement of Wheel Oil Seal (Front and Rear)			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Replacement of Fanbelt and Timing Belt			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Power Steering Assembly			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Airconditioning Condenser, Evaporator, Motor Assembly and Aircon Switch			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair/Replacement of Fuse Box or Replacement of Fuse			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Replacement of Air Filter, Fuel Filter and Oil Filter			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Repair/Replacement of Wiper Motor, Wiper Blade, Water Sprayer			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair/Replacement of Radiator Assembly			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Overhauling Gaskets and Overhauling of Engine			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Clutch disc, pressure plate, release bearing, clutch master / repair kit			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of horns, headlights, brakelights, signal lights, park lights and switches			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Calibration of Fuel Injector and Injection Pump			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Replacement/Change of Brake Fluid, Motor Oil, Gear Oil, Transmission Oil			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Side and Rear View Mirror			JANUARY 2022 TO DECEMBER 2022						15,000.00			
	<b>MITSUBISHI ADVENTURE (SHY-149)</b>			JANUARY 2022 TO DECEMBER 2022									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Repair/Replacement of Door Handles, Front Bumper, Front Grills, Door Locks, and Window Motor and Switches			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Repair of Sound System and Dashboard			JANUARY 2022 TO DECEMBER 2022						15,000.00			
	Replacement of Seats and Repair of Floorings			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Floorings of Mitsubishi Adventure SHY-149			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Starter and Solenoid of Mitsubishi Adventure SHY 149			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair/Replacement of Ignition Switch			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair of Shock Absorbers, Leaf Springs, Upper and Lower Suspensions			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair / Replacement of Tie Rod and Ball Joints			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair / Replacement of Transmission Assembly			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Replacement of Oil Seals and Bearings			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair of Automotive Wirings and Connections			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	<b>HINO TRUCK (SET-117)</b>			JANUARY 2022 TO DECEMBER 2022									
	Acquisition of Hand Tools for Hino Truck SET-117			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	General Body Repair of Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Engine Repair of Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Upholstery of Truck Seats			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Purchase of fan belt and alternator			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Purchase of 6SM Battery			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Overhauling of Gasket / Piston, Engine and Piston Ring of Hino Truck SET-117			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Calibration of Injection Pump of (SET-117)			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Purchase of Tires for Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Tinting of Windshield and Car Windows for Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Purchase of Gearbox Repair Kit for Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Purchase of Wiper Blade			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Repair and Replacement of Brake Lining (Front and Rear)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair and Replacement of Clutch Booster Assembly			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair and Replacement of Clutch Lining Assembly, Pilot, Release, Pressure Plate and Lining			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair and replacement of compressor, condenser, evaporator & fan of Hino Truck			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Repair and Replacement of Cooling Fan Assembly			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Repair and Replacement of Differential Cross Joint and Oil Seal			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Repair and Replacement of Engine Support and Transmission Support			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Repair and Replacement of King Pins			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair and Replacement of Leaf Spring Assembly (front and rear)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair and Replacement of Leaf Spring Bushing and Shock Absorber			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair and Replacement of Transmission & Differential Gear Oil			JANUARY 2022 TO DECEMBER 2022						35,000.00			
	Repair of Wheel Bearings (Front and Rear)			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Repair / Replacement of Wheel Cylinder Assembly (Front and Rear)			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Repair / Replacement of Wheel Oil Seal (Front and Rear)			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Repair/ Replacement of Alternator for Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair of Cab Flooring of Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair of Door Handles, Hinges and Stereo System of Hino Truck SET-117			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair/Replacement of Automotive Wirings			JANUARY 2022 TO DECEMBER 2022						30,000.00			

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	Repair of flooring and sidings of Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair of Starter and Solenoid of Hino Truck			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Replacement of Engine Oil			JANUARY 2022 TO DECEMBER 2022						5,000.00			
	Replacement of Fuel and Oil Filters			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Replacement of Light bulbs, Headlight and Tail Light Assembly of Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Replacement of Radiator Assembly of Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Towing of Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						15,000.00			
	<b>HINO TRUCK (SET-113)</b>			JANUARY 2022 TO DECEMBER 2022									
	General Body Repair of Hino Truck (SET-113)			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Engine Repair of Hino Truck (SET-113)			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Upholstery of Truck Seats			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Purchase of fan belt and alternator			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Purchase of 6SM Battery			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Overhauling of Gasket / Piston, Engine and Piston Ring of Hino Truck SET-113			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Acquisition of Hand Tools for Hino Truck SET-113			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Car Seat Upholstery for Hino Truck SET-113			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Calibration of Injection Pump of SET-113			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Purchase of Tires for Hino Truck (SET-113)			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Tinting of Windshield and Car Windows for Hino Truck (SET-113)			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Purchase of Gearbox Repair Kit for Hino Truck (SET-113)			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Purchase of Wiper Blade			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Repair and Replacement of Brake Lining (Front and Rear)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair and Replacement of Clutch Booster Assembly			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair and Replacement of Clutch Lining Assembly, Pilot, Release, Pressure Plate and Lining			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair and replacement of compressor, condenser, evaporator & fan of Hino Truck			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Repair and Replacement of Cooling Fan Assembly			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Repair and Replacement of Differential Cross Joint and Oil Seal			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Repair and Replacement of Engine Support and Transmission Support			JANUARY 2022 TO DECEMBER 2022						40,000.00			
	Repair and Replacement of King Pins			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair and Replacement of Leaf Spring Assembly (front and rear)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair and Replacement of Leaf Spring Bushing and Shock Absorber			JANUARY 2022 TO DECEMBER 2022						45,000.00			
	Repair and Replacement of Transmission & Differential Gear Oil			JANUARY 2022 TO DECEMBER 2022						35,000.00			
	Repair/ Replacement of Alternator for Hino Truck (SET-113)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair of Cab Flooring of Hino Truck (SET-113)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair of Door Handles, Hinges and Stereo System of Hino Truck SET-113			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair/Replacement of Automotive Wirings			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Repair of flooring and sidings of Hino Truck (SET-113)			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Repair of Starter and Solenoid of Hino Truck			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Replacement of Engine Oil			JANUARY 2022 TO DECEMBER 2022						5,000.00			
	Replacement of Fuel and Oil Filters			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Replacement of Light bulbs, Headlight and Tail Light Assembly of Hino Truck (SET-113)			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	<b>HINO TRUCK (SET-113)</b>			JANUARY 2022 TO DECEMBER 2022									
	Replacement of Radiator Assembly of Hino Truck (SET-113)			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	Towing of Hino Truck (SET-117)			JANUARY 2022 TO DECEMBER 2022						15,000.00			
	<b>ADMINISTRATIVE EQUIPMENT</b>			JANUARY 2022 TO DECEMBER 2022									
	Water Dispenser (Hot, Warm, Cold)			JANUARY 2022 TO DECEMBER 2022						25,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)	
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	LED/LCD Smart Flat Screen TV													
	Fabrication of Top Glass for Office Tables													
	Repair and Maintenance of Office Chairs and Tables													
	Repair and Maintenance of Built-in Cabinets and Drawers													
	Fabrication of Built-in Cabinets at Facility Management Section													
	Repainting of Office Chairs and Tables													
	Repainting of Built-in Cabinets and Drawers													
	Administrative Equipment at Facility Management (Curtains, Curtain Rod, Visitor Chairs, etc.)													
	Various administrative equipment at NFA Guest House													
<b>ENGINEERING SUPERVISION</b>														
	Preparation of Design Plans and Analysis (signed and sealed by Professional), Technical Specifications and Scope of Work for Infrastructure Projects (Architectural, Structural, Plumbing, Sanitary) at NFA Sorsogon Branch Office													
	Personal Protective Equipment, Safety Signages													
<b>TOOLS</b>														
	Assorted Tools and Equipment for Facility Management at NFA Masbate													
	Assorted Tools and Equipment for Facility Management at NFA Sorsogon													
<b>TRAVELLING EXPENSES</b>														
	Travelling Expenses for monitoring of facilities at NFA Masbate													
	Coordination with local contractors and suppliers in the preparation of estimates, technical specifications and scope of work													
<b>TRAININGS AND SEMINARS</b>														
	IIIEE Annual National Convention and other seminars as CPD requirement													
	Occupational Safety and Health Trainings (for all employees)													
	RA 9184 trainings GPPB													
<b>PERMITS AND LICENSES</b>														
	Environmental Permits (ECC, EIS, CNC, and others) per DENR AO No. 2016 -28													
<b>Insurances and Licensing</b>														
	Insurance (PHF) and Accountable Officers													
	License Renewal drivers license or PRC license (Personnel)													
	Stock Insurance													
	Fidelity Bond													
	GSIS Property Insurance (buildings, office equipment, I.T equipment, etc.)													
	GSIS Travel Insurance													
<b>Operations Related Services</b>														
	Hauling/Trucking Services													
	Handling Expenses													
	Palay Milling Expenses													
	Warehouse Rentals													
<b>Others</b>														
	Security Services													
	Enumerators													
	Fabrications of Retailers Passbook/Farmers Passbook/Masters Passbook													
	Job Orders													
	Telephone Expenses													
	Printing Expenses													
	Ugayan with farmers													
	Travelling Expenses (PPAC Chairman)													

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Unayan with Grains Businessmen			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Bidding Expenses			JANUARY 2022 TO DECEMBER 2022						15,000.00			
	Water Expenses			JANUARY 2022 TO DECEMBER 2022						200,000.00			
	Electricity Expenses			JANUARY 2022 TO DECEMBER 2022						1,000,000.00			
	Internet Expenses			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Laundry Expenses			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Postage/Mailing Expenses			JANUARY 2022 TO DECEMBER 2022						62,000.00			
	Printing of Ledger for History Card and Bincard			JANUARY 2022 TO DECEMBER 2022						25,000.00			
	Purchase of kitchen equipments, kitchenwares and kitchen utensils.			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Purchase of Christmas Decors			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Purchase of beddings, table cloths, linens, bedsheets, pillow, pillow cases.			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Purchase/sewing of curtains			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Purchase of Medicine Allowance for 2021			JANUARY 2022 TO DECEMBER 2022						99,000.00			
	Globe service phone manager			JANUARY 2022 TO DECEMBER 2022						18,000.00			
	Fidelity Bond			JANUARY 2022 TO DECEMBER 2022						150,000.00			
	Preparation of plans (autocad) and estimates			JANUARY 2022 TO DECEMBER 2022						60,000.00			
	Electricity Expenses			JANUARY 2022 TO DECEMBER 2022						900,000.00			
	Air Purifier			JANUARY 2022 TO DECEMBER 2022						900,000.00			
	1 set public address system			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	Korean blind heavy duty			JANUARY 2022 TO DECEMBER 2022						200,000.00			
	De Huller for TRSD			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Floor Polisher (manual or BUNOT)			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Money Counter			JANUARY 2022 TO DECEMBER 2022						80,000.00			
				JANUARY 2022 TO DECEMBER 2022									
	<b>Personnel</b>			JANUARY 2022 TO DECEMBER 2022									
	1. Special Projects			JANUARY 2022 TO DECEMBER 2022									
	2 a. Clean and green Program			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	3 b. Research and Development			JANUARY 2022 TO DECEMBER 2022						30,000.00			
	4 c. Disaster Preparedness			JANUARY 2022 TO DECEMBER 2022						200,000.00			
	5 d. Sports Fest			JANUARY 2022 TO DECEMBER 2022						150,000.00			
	2. Travel			JANUARY 2022 TO DECEMBER 2022									
	a. Milling			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	b. Procurement			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	c. Advocacy			JANUARY 2022 TO DECEMBER 2022						10,000.00			
	d. Travel of Admin Personnel			JANUARY 2022 TO DECEMBER 2022						100,000.00			
	3. Seminars and Trainings			JANUARY 2022 TO DECEMBER 2022									
	a. Within the Province			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	b. Within the Region			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	c. National			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	4. Pest Control Management and Administration			JANUARY 2022 TO DECEMBER 2022									
	Fumigation			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Pesticide application			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	Rodenticides			JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Termiticides			JANUARY 2022 TO DECEMBER 2022						50,000.00			
	5. Food Expenses for Meetings, Trainings, Seminar and Visitors.			JANUARY 2022 TO DECEMBER 2022						500,000.00			
	6. Job Order Personnel			JANUARY 2022 TO DECEMBER 2022						2,000,000.00			
	<b>REGIONAL OFFICE</b>												
	<b>Facility Management</b>												
	<b>COF - Building and Structures</b>												
	1. Repair and Improvement of RO5 Office 3rd Floor	Regional Office	<b>PUBLIC BIDDING</b>	JANUARY 2022 TO DECEMBER 2022					GoP	3,000,000.00			
	2. Repair and replacement of Regional & Branch Office Windows & Doors	Regional Office	<b>PUBLIC BIDDING</b>	JANUARY 2022 TO DECEMBER 2022					GoP	2,500,000.00			
	<b>1. AVAILABLE AT PROCUREMENT STORE</b>												
	<b>PESTICIDES(PEST CONTROL CHEMICALS) OR PEST REPELLENTS</b>	Regional Office	<b>PUBLIC BIDDING</b>	JANUARY 2022 TO DECEMBER 2022					GoP	4,933,880.00			
	<b>PEST CONTROL EQUIPMENTS</b>	Regional Office	<b>PUBLIC BIDDING</b>	JANUARY 2022 TO DECEMBER 2022					GoP	2,376,000.00			
	<b>FUMIGATION SHEETS</b>	Regional Office	<b>PUBLIC BIDDING</b>	JANUARY 2022 TO DECEMBER 2022					GoP	10,710,000.00			
	<b>2. TRAININGS/SEMINARS/CONVENTIONS</b>												
	Classifier's Briefing/Refresher Course/Training (Semi-Annual)	Regional Office		JANUARY 2022 TO DECEMBER 2022						80,000.00			
	CPA-Fumigator Training	Regional Office		JANUARY 2022 TO DECEMBER 2022						30,000.00			
	CPA-Fumigator License Renewal	Regional Office		JANUARY 2022 TO DECEMBER 2022						10,000.00			

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Annual Physical/ Medical Exam for PCOs & Lab Personnel	Regional Office		JANUARY 2022 TO DECEMBER 2022						15,000.00			
	Annual BSOAO Regional Conference	Regional Office		JANUARY 2022 TO DECEMBER 2022						15,000.00			
	Annual RSQAO Conference	Regional Office		JANUARY 2022 TO DECEMBER 2022						15,000.00			
	Quality Audit/Spot Inspection on the 6 Provinces of Region V	Regional Office		JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Chemist Training at Central Office	Regional Office		JANUARY 2022 TO DECEMBER 2022						15,000.00			
	Monitoring of Milling Operations	Regional Office		JANUARY 2022 TO DECEMBER 2022						15,000.00			
	Stock Inventory (Semi Annual)	Regional Office		JANUARY 2022 TO DECEMBER 2022						10,000.00			
	External Trainings and Conventions (Nationwide) includes convention fee	Regional Office		JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Travel regarding the TWG activities such as post qualification, submission of samples for testing in authorized laboratories	Regional Office		JANUARY 2022 TO DECEMBER 2022						20,000.00			
	Travel to meet with other agencies (As need arises)	Regional Office		JANUARY 2022 TO DECEMBER 2022						10,000.00			
	Travel for RMC Meetings	Regional Office		JANUARY 2022 TO DECEMBER 2022						20,000.00			
	BINDING/ PHOTOCOPY SERVICES	RBAC	SHOPPING	JANUARY TO DECEMBER 2022					GoP	50,000.00			
	TRAINING/ SEMINAR ON RA 9184 AND ITS UPDATES	RBAC	SHOPPING OR OTHER AMP	JANUARY TO DECEMBER 2022					GoP	100,000.00			
	PROCUREMENT OF SECURITY SERVICES	REGION V		JANUARY TO DECEMBER 2022					GoP	40,000,000.00			
	INTER-AGENCY TRAINING/ SEMINAR	RBAC		JANUARY TO DECEMBER 2022					GoP	20,000.00			
	EXTERNAL TRAINING & CONVENTION (NATIONWIDE) INCLUDES CONVENTION FEE	RBAC		JANUARY TO DECEMBER 2022					GoP	50,000.00			
	TRAINING/ SEMINAR	RBAC		JANUARY TO DECEMBER 2022					GoP	20,000.00			
	TRAVEL (WITHIN AND OUTSIDE THE REGION)	RBAC		JANUARY TO DECEMBER 2022					GoP	35,000.00			
	Leave Administration Course	Admin	Shopping or Other AMP	JANUARY TO DECEMBER 2022					GoP	3,000.00			
	Human Resource Management Enhancement Course	Admin	Shopping or Other AMP	JANUARY TO DECEMBER 2022					GoP	4,000.00			
	Managing Work Forum	Admin	Shopping or Other AMP	JANUARY TO DECEMBER 2022					GoP	5,000.00			
	PROCUREMENT OF CONSULTING SERVICES	REGION V	PUBLIC BIDDING	JANUARY TO DECEMBER 2022					GoP	15,000,000.00			
	ALL RISK IN-WAREHOUSE STOCK INSURANCE (PREMIUM)	OCD-BSM		JANUARY TO DECEMBER 2022					GoP	500,000.00			
	NFA NATIONAL PLANNING CONFERENCE	OCD-BSM		JANUARY TO DECEMBER 2022					GoP	85,000.00			
	SEMI-ANNUAL STOCK INVENTORY	OCD-BSM		JANUARY TO DECEMBER 2022					GoP	30,000.00			
	NFA GRAINS STOCK ACCOUNTABLE OFFICERS' BRIEFING/ TRAINING	OCD-BSM		JANUARY TO DECEMBER 2022					GoP	45,000.00			
	PRE-PLANNING CONFERENCE	OCD-BSM		JANUARY TO DECEMBER 2022					GoP	40,000.00			
	INTER-AGENCY TRAINING/ SEMINAR	OCD-BSM		JANUARY TO DECEMBER 2022					GoP	20,000.00			
	EXTERNAL TRAINING & CONVENTION (NATIONWIDE) INCLUDES CONVENTION FEE	OCD-BSM		JANUARY TO DECEMBER 2022					GoP	50,000.00			
	TRAINING/ SEMINAR	OCD-BSM		JANUARY TO DECEMBER 2022					GoP	20,000.00			
	TRAVEL (WITHIN AND OUTSIDE THE REGION)	OCD-BSM		JANUARY TO DECEMBER 2022					GoP	35,000.00			
	PROCUREMENT OF WAREHOUSE HANDLING (AND ALLIED) SERVICES FOR GRAINS	REGION V	PUBLIC BIDDING	JANUARY TO DECEMBER 2022					GoP	64,389,145.86			
	PROCUREMENT OF TRUCKING AND RORO SERVICES	REGION V	PUBLIC BIDDING	JANUARY TO DECEMBER 2022					GoP	20,000,000.00			
	PROCUREMENT OF PRIVATE MILLING SERVICES	REGION V	PUBLIC BIDDING	JANUARY TO DECEMBER 2022					GoP	66,822,250.00			
	PROCUREMENT OF WAREHOUSING SERVICES	REGION V	PUBLIC BIDDING	JANUARY TO DECEMBER 2022					GoP	34,713,325.35			
	SUPPLY AND DELIVERY OF EMPTY SACKS REQUIREMENT	REGION V	PUBLIC BIDDING	JANUARY TO DECEMBER 2022					GoP	10,411,500.00			

Prepared by:

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Recommending Approval:

**JOSEPH M. CANDAVA**  
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Approved by:

**RODRIGO O. EMBATE, JR.**  
Regional Manager II  
HOPE