

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY-LEGAZPI CITY

Region: V - Lequizon

Address: Pier Site, Lequizon City

Agency Code/UACS: X284

Organization Type: National Government Agency (NGA)

Contact Person: Michelle L Castuera

Position: Acting Senior Procurement Officer

E-mail: mlaros5.leg@yahoo.com.ph

Telephone/Mobile Nos: 742-0433

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	80	32	30	142	43,310.00	73	24	23	120	36,600.00	69	24	23	116	35,380.00	60	24	23	107	32,635.00	485.00	305.00	Php	147,925.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	45	16	17	78	45,240.00	44	11	16	71	41,180.00	45	10	17	72	41,760.00	44	11	16	71	41,180.00	292.00	580.00	Php	169,360.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	76	65	54	195	19,110.00	76	42	54	172	16,856.00	76	42	54	172	16,856.00	76	42	54	172	16,856.00	711.00	98.00	Php	69,678.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	21	14	14	49	19,008.08	36	29	29	94	36,464.48	21	14	14	49	19,008.08	21	14	14	49	19,008.08	241.00	387.92	Php	93,488.72
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	95	18	26	139	6,057.62	79	18	10	107	4,663.06	87	10	18	115	5,011.70	79	18	10	107	4,663.06	468.00	43.58	Php	20,395.44
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	48	12	12	72	46,080.00	48	12	12	72	46,080.00	48	12	12	72	46,080.00	48	12	12	72	46,080.00	288.00	640.00	Php	184,320.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	2	0	0	2	415.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	207.75	Php	415.50
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	28	5	3	36	806.40	21	2	2	25	560.00	28	5	3	36	806.40	21	2	2	25	560.00	122.00	22.40	Php	2,732.80
FILMS																											
9	13111203-AC-F01	ACETATE	roll	5	0	0	5	4,239.10	0	0	0	0	0.00	5	0	0	5	4,239.10	0	0	0	0	0.00	10.00	847.82	Php	8,478.20
10	13111201-CF-P01	CARBON FILM, A4	box	9	2	0	11	2,431.00	5	0	0	5	1,105.00	6	1	0	7	1,547.00	7	0	0	7	1,547.00	30.00	221.00	Php	6,630.00
11	13111201-CF-P02	CARBON FILM, legal	box	13	1	0	14	2,919.28	9	0	0	9	1,876.68	9	1	0	10	2,085.20	11	0	0	11	2,293.72	44.00	208.52	Php	9,174.88
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	12	0	1	13	1,088.36	8	1	0	9	753.48	9	0	4	13	1,088.36	7	1	0	8	669.76	43.00	83.72	Php	3,599.96
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	10	6	7	23	20,298.65	10	6	7	23	20,298.65	10	6	7	23	20,298.65	10	6	7	23	20,298.65	92.00	882.55	Php	81,194.60
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	6	3	3	12	12,355.20	6	3	3	12	12,355.20	6	3	3	12	12,355.20	9	3	3	15	15,444.00	51.00	1029.60	Php	52,509.60
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	9	3	4	16	24,460.80	9	3	4	16	24,460.80	9	3	4	16	24,460.80	9	3	4	16	24,460.80	64.00	1528.80	Php	97,843.20
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	7	4	4	15	13,595.40	6	4	4	14	12,689.04	6	4	4	14	12,689.04	6	4	4	14	12,689.04	57.00	906.36	Php	51,662.52
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	6	2	3	11	9,724.00	6	2	3	11	9,724.00	6	2	3	11	9,724.00	3	2	3	8	7,072.00	41.00	884.00	Php	36,244.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	5	2	2	9	13,572.00	5	2	2	9	13,572.00	5	2	2	9	13,572.00	2	2	2	6	9,048.00	33.00	1508.00	Php	49,764.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	7	0	0	7	5,564.72	3	0	0	3	2,384.88	3	0	0	3	2,384.88	3	0	0	3	2,384.88	16.00	794.96	Php	12,719.36
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	60	10	11	81	3,001.86	49	10	11	70	2,594.20	49	10	11	70	2,594.20	49	10	11	70	2,594.20	291.00	37.06	Php	10,784.46
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	68	10	10	88	5,216.64	58	10	10	78	4,623.84	58	10	10	78	4,623.84	58	10	10	78	4,623.84	322.00	59.28	Php	19,088.16
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	55	10	11	76	4,110.08	40	10	10	60	3,244.80	40	10	11	61	3,298.88	40	10	10	60	3,244.80	257.00	54.08	Php	13,898.56
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	Php	-
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	62	30	30	122	16,672.52	57	30	30	117	15,989.22	57	30	30	117	15,989.22	62	30	30	122	16,672.52	478.00	136.66	Php	65,323.48
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	47	25	26	98	12,515.58	41	26	25	92	11,749.32	42	25	26	97	11,877.03	46	26	25	97	12,387.87	380.00	127.71	Php	48,529.80
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	156	47	47	250	24,565.00	124	47	47	218	21,420.68	134	47	46	227	22,305.02	134	47	47	228	22,403.28	923.00	98.26	Php	90,693.98
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	141	43	43	227	26,890.42	119	43	43	205	24,284.30	119	43	43	205	24,284.30	129	43	43	215	25,468.90	852.00	118.46	Php	100,927.92
28	14111531-PP-R01	PAPER, ruled	pad	5	2	3	10	291.20	5	3	2	10	291.20	5	3	2	10	291.20	5	3	2	10	291.20	40.00	29.12	Php	1,164.80
29	14111503-PA-P01	PAPER, parchment	box	6	0	0	6	588.30	2	0	0	2	196.10	0	0	0	0	0.00	0	0	0	0	0.00	8.00	98.05	Php	784.40
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	3	0	0	3	166.92	3	0	0	3	166.92	3	0	0	3	166.92	3	0	0	3	166.92	12.00	55.64	Php	667.68
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	73	6	11	90	6,364.80	25	5	10	40	2,828.80	68	6	3	77	5,445.44	26	6	7	39	2,758.08	246.00	70.72	Php	17,397.12
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	52	0	10	62	6,319.04	29	0	7	36	3,669.12	34	0	8	42	4,280.64	29	0	9	38	3,872.96	178.00	101.92	Php	18,141.76
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	255	125	125	505	43,854.20	255	125	125	505	43,854.20	255	125	125	505	43,854.20	255	124	124	503	43,680.52	2,018.00	86.84	Php	175,243.12
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	75	65	65	205	7,142.20	75	65	65	205	7,142.20	75	65	65	205	7,142.20	75	65	65	205	7,142.20	820.00	34.84	Php	28,568.80
35	14111704-TT-P04	TOILET TISSUE PAPER, interfolded Paper Towel	pack	91	41	41	173	5,847.40	91	41	41	173	5,847.40	91	41	41	173	5,847.40	91	41	41	173	5,847.40	692.00	33.80	Php	23,389.60
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	122	132	41	295	10,708.50	56	16	36	108	3,920.40	95	133	28	256	9,292.80	66	17	36	119	4,319.70	778.00	36.30	Php	28,241.40
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	56	20	25	101	1,992.73	37	24	25	86	1,696.78	42	24	25	91	1,795.43	36	21	29	86	1,696.78	364.00	19.73	Php	7,181.72
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	8	6	6	20	1,924.00	6	6	6	18	1,731.60	8	6	6	20	1									

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	77	9	21	107	1,079.63	50	13	18	81	817.29	59	9	21	89	898.01	56	13	15	84	847.56	361.00	10.09	Php	3,642.49		
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	40	11	11	62	1,238.14	28	11	11	50	998.50	37	11	11	59	1,178.23	28	11	11	50	998.50	221.00	19.97	Php	4,413.37		
48	31151507-TW-P01	TWINE, plastic	roll	123	30	30	183	10,657.92	121	30	30	181	10,541.44	181	30	30	241	14,035.84	101	10	10	121	7,047.04	726.00	58.24	Php	42,282.24		
HEATING AND VENTILATION AND AIR CIRCULATION																													
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	23	0	0	23	25,522.64	0	0	0	0	0.00	16	0	0	16	17,754.88	0	0	0	0	0.00	39.00	1109.68	Php	43,277.52		
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	5	0	0	5	6,848.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1369.68	Php	6,848.40		
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	28	0	0	28	23,992.08	9	0	0	9	7,711.74	11	0	0	11	9,425.46	5	0	0	5	4,284.30	53.00	856.86	Php	45,413.58		
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	13	0	0	13	8,774.48	2	0	0	2	1,349.92	2	0	0	2	1,349.92	2	0	0	2	1,349.92	19.00	674.96	Php	12,824.24		
MEDICAL THERMOMETERS AND ACCESSORIES																													
53	41112224-TG-T02	THERMOCOJUN	piece	8	0	0	8	20,259.20	3	0	0	3	7,597.20	2	0	0	2	5,064.80	0	0	0	0	0.00	13.00	2532.40	Php	32,921.20		
LIGHTING AND FIXTURES AND ACCESSORIES																													
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	37	12	12	61	12,555.02	12	12	12	36	7,409.52	37	12	12	61	12,555.02	12	12	12	36	7,409.52	194.00	205.82	Php	39,929.08		
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	47	12	12	71	5,833.36	32	12	12	56	4,600.96	47	12	12	71	5,833.36	32	121	12	165	13,556.40	363.00	82.16	Php	29,824.08		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
56	41111604-RU-P02	RULER, plastic, 450mm	piece	36	1	3	40	707.20	5	0	0	5	88.40	17	1	2	20	353.60	2	0	0	2	35.36	67.00	17.68	Php	1,184.56		
CLEANING EQUIPMENT AND SUPPLIES																													
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	61	17	22	100	9,022.00	54	20	22	96	8,661.12	54	16	26	96	8,661.12	45	16	22	83	7,488.26	375.00	90.22	Php	33,832.50		
58	47131604-BR-S01	BROOM, soft, tambu	piece	89	25	25	139	18,937.36	76	27	23	126	17,166.24	84	26	28	138	18,801.12	73	27	23	123	16,257.52	526.00	136.24	Php	71,662.24		
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	126	36	36	198	3,603.60	112	42	36	190	3,476.20	113	36	42	191	3,476.20	112	36	36	184	3,348.80	763.00	18.20	Php	13,886.60		
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	45	14	14	73	3,036.80	45	14	14	73	3,036.80	45	14	14	73	3,036.80	45	14	14	73	3,036.80	292.00	41.60	Php	12,147.20		
61	47131805-CL-P01	CLEANSER, scouring powder	can	25	14	14	53	1,267.76	24	14	14	52	1,243.84	24	14	14	52	1,243.84	24	14	14	52	1,243.84	209.00	23.92	Php	4,999.28		
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	30	17	17	64	531.20	30	17	17	64	531.20	30	17	17	64	531.20	30	17	17	64	531.20	256.00	8.30	Php	2,124.80		
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	105	26	26	157	8,490.56	64	26	26	116	6,273.28	64	26	26	116	6,273.28	64	26	26	116	6,273.28	505.00	54.08	Php	27,310.40		
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	86	47	47	180	23,212.80	80	55	47	182	23,470.72	80	47	51	178	22,954.88	80	47	47	174	22,439.04	714.00	128.96	Php	92,077.44		
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	39	4	4	47	1,167.01	28	7	4	39	968.37	34	4	7	45	1,117.35	28	4	4	36	893.88	167.00	24.83	Php	4,146.61		
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	Php	-		
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	62	24	25	112	11,531.52	54	25	24	103	10,604.88	55	24	25	104	10,707.84	54	25	24	103	10,604.88	422.00	102.96	Php	43,449.12		
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	31	3	3	37	11,461.12	31	3	3	37	11,461.12	31	3	3	37	11,461.12	31	3	3	37	11,461.12	148.00	309.76	Php	45,844.48		
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	25	15	15	55	6,606.60	21	15	15	51	6,126.12	23	15	16	54	6,486.48	21	15	16	52	6,246.24	212.00	120.12	Php	25,465.44		
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	21	3	1	25	57,200.00	10	1	1	12	27,456.00	18	3	1	22	50,336.00	8	1	1	10	22,880.00	69.00	2288.00	Php	157,872.00		
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	23	6	2	31	3,868.80	17	2	2	21	2,620.80	22	4	2	28	3,494.40	19	2	2	23	2,870.40	103.00	124.80	Php	12,854.40		
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	44	12	6	62	7,673.12	41	10	6	57	7,054.32	41	12	6	59	7,301.84	41	8	6	55	6,806.80	233.00	123.76	Php	28,836.08		
73	47131501-RG-C01	RAGS, all cotton	bundle	94	12	25	131	7,050.42	72	15	22	109	5,866.38	75	12	25	112	6,027.84	72	15	22	109	5,866.38	461.00	53.82	Php	24,811.02		
74	47131602-SC-N01	SCOURING PAD	pack	17	10	10	37	4,155.84	16	10	10	36	4,043.52	16	10	10	36	4,043.52	16	10	10	36	4,043.52	145.00	51.32	Php	16,286.40		
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	104	31	36	171	23,030.28	89	26	36	151	20,336.68	89	28	36	153	20,606.04	89	26	41	156	21,010.08	631.00	134.68	Php	84,983.08		
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	404	0	1	41	1,146.36	26	0	1	27	754.92	34	0	1	35	978.60	24	0	1	25	699.00	128.00	27.96	Php	3,578.88		
PERSONAL PROTECTIVE EQUIPMENT																													
77	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	5	0	0	5	5,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,144.00	Php	5,720.00		
78	46181702-FSH01	FACE SHIELD, direct splash protection	piece	105	0	0	105	15,750.00	105	0	0	105	15,750.00	105	0	0	105	15,750.00	105	0	0	105	15,750.00	420.00	150.00	Php	63,000.00		
79	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	60	0	0	60	9,360.00	5	0	0	5	780.00	5	0	0	5	780.00	5	0	0	5	780.00	75.00	156.00	Php	11,700.00		
80	42131601-PA-A01	Polyethylene Apron (50g)	piece	8	0	0	8	120.64	3	0	0	3	45.24	0	0	0	0	0.00	3	0	0	3	45.24	14.00	15.08	Php	211.12		
81	42131702-SG-01	SURGICAL GOWN	piece	5	0	0	5	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	299.52	Php	1,497.60		
82	42131711-HC-H01	HEAD COVER, disposable	piece	5	0	0	5	13.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2.60	Php	13.00		
83	42131609-SC-S01	SHOE COVER, disposable	pair	5	0	0	5	41.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8.32	Php	41.60		
84	42132203-MG-G01	NITRILE GLOVES	piece	60	0	0	60	184.20	10	0	0	10	30.70	10	0	0	10	30.70	10	0	0	10	30.70	90.00	3.07	Php	276.30		
85	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	88	0	0	88	441.76	60	0	20	80	401.60	60	0	0	60	301.20	60	0	0	60	301.20	288.00	5.02	Php	1,445.76		
86	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	1067	1000	1007	3074	43,158.96	1067	1000	1000	3067	43,060.68	1067	1000	1007	3074	43,158.96	1067	1000	1000	3067	43,060.68	12,282.00	14.04	Php	172,439.28		
87	46182008-KN-M01	KN95 FACE MASK	piece	200	35	0	235	24,440.00	135	0	35	170	17,680.00	100	35	0	135	14,040.00	135	0	35	170	17,680.00	710.00	104.00	Php	73,840.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	15	0	0	15	371,904.00	2	0	0	2	49,587.20	2	0	0	2	49,587.20	2	0	0	2	49,587.20	21.00	24,793.60	Php	520,665.60		
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	14	0	0	14	593,465.60	3	0	0	3	127,171.20	2	0	0	2	84,780.80	2	0	0	2	84,780.80	21.00	42,390.40	Php	890,198.40		
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	10	0	0	10	413,920.00	3	0	0	3	124,176.00	3	0	0	3	124,176.00	2	0	0	2	82,784.00	18.00	41,392.00	Php	745,056.00		
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	27	0	0	27	70,168.68	8	0	0	8	20,790.72	8	0	0	8	20,790.72	3	0	0	3	7,796.52	46.00	2598.84	Php	119,546.64		
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	56	2	2	60	10,046.40	20	0	0	20	3,348.80	32	0	0	32	5,358.08	17	0	0	17	2,846.48	129.00	167.44				

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				Q1	Q2	Q3	Q4		
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	51	5	14	70	3,967.60	34	13	6	53	3,004.04	42	5	14	61	3,457.48	34	13	6	53	3,004.04	237.00	56.68	Php	13,433.16
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	61	0	40	101	4,201.60	46	0	40	86	3,577.60	46	0	40	86	3,577.60	46	0	40	86	3,577.60	359.00	41.60	Php	14,934.40
116	44121716-MA-F01	MARKER, fluorescent	set	33	17	19	69	2,529.54	28	17	16	61	2,236.26	30	16	17	63	2,309.58	27	18	17	62	2,272.92	255.00	36.66	Php	9,348.30
117	44121708-MW-F01	MARKER, whiteboard, black	piece	45	25	20	90	1,204.20	38	20	19	77	1,030.26	36	25	20	81	1,083.78	32	26	19	77	1,030.26	325.00	13.38	Php	4,348.50
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	37	13	17	67	896.46	27	13	17	57	762.66	25	8	12	45	602.10	27	8	17	52	695.76	221.00	13.38	Php	2,956.98
119	44121708-MW-B03	MARKER, whiteboard, red	piece	31	3	12	46	615.48	17	3	12	32	428.16	18	3	12	33	441.54	17	3	12	32	428.16	143.00	13.38	Php	1,913.34
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	89	22	28	139	1,248.22	56	23	27	106	951.88	57	22	28	107	960.86	45	23	33	101	906.98	453.00	8.98	Php	4,067.94
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	72	19	26	117	1,050.66	46	17	24	87	781.26	50	19	23	92	826.16	41	19	26	86	772.28	382.00	8.98	Php	3,430.36
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	62	2	10	74	664.52	32	2	10	44	395.12	33	2	10	45	404.10	27	2	10	39	350.22	202.00	8.98	Php	1,813.96
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	80	27	30	137	1,063.12	45	28	24	97	752.72	68	22	35	125	970.00	45	28	24	97	752.72	456.00	7.76	Php	3,538.56
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	73	25	28	126	1,736.28	42	25	21	88	1,212.64	66	20	33	119	1,639.82	42	25	21	88	1,212.64	421.00	13.78	Php	5,801.38
125	44121706-PE-L01	PENCIL, lead, with eraser	box	37	10	11	58	1,205.82	24	2	10	36	873.18	32	0	10	42	748.44	25	12	10	47	977.13	183.00	20.79	Php	3,804.57
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	31	10	11	52	12,469.08	26	10	10	46	11,030.34	26	11	10	47	11,220.13	26	10	10	46	11,030.34	191.00	239.79	Php	45,799.89
127	44122101-RU-B01	RUBBER BAND, No. 18	box	23	1	1	25	2,501.25	13	1	1	15	1,500.75	15	1	1	17	1,700.85	13	1	1	15	1,500.75	72.00	100.05	Php	7,203.60
128	44121905-SP-F01	STAMP PAD, felt	piece	27	6	7	40	1,398.00	21	0	0	21	733.95	21	1	5	27	943.65	11	0	6	17	594.15	105.00	34.95	Php	3,669.75
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	72	5	10	87	1,289.34	36	11	5	52	770.64	39	10	5	54	800.28	26	11	5	42	622.44	235.00	14.82	Php	3,482.70
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	34	2	7	43	1,437.49	13	2	3	18	601.74	12	9	2	23	768.89	8	2	2	12	401.16	96.00	33.43	Php	3,209.28
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	16	0	0	16	7,263.36	7	0	0	7	3,177.72	8	0	0	8	3,631.68	7	0	0	7	3,177.72	38.00	453.96	Php	17,250.48
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	18	0	2	20	1,053.40	3	0	0	3	608.10	10	0	0	10	2,026.70	1	0	1	2	405.34	35.00	202.67	Php	7,093.45
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	37	2	11	50	7,540.00	5	0	2	7	1,055.60	18	2	4	24	3,619.20	0	0	0	0	0.00	81.00	150.80	Php	12,214.80
134	44121618-SS-S01	SCISSORS, symmetrical	pair	47	0	7	47	1,906.32	6	0	0	6	243.36	26	0	0	26	1,054.56	1	0	0	1	40.56	80.00	40.56	Php	3,244.80
135	44121615-ST-S01	STAPLER, standard type	piece	54	2	2	58	8,143.20	14	0	0	14	1,965.60	26	2	2	30	4,212.00	12	0	0	12	1,684.80	114.00	140.40	Php	16,005.60
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	6	0	0	6	5,485.32	2	0	0	2	1,828.44	4	0	0	4	3,656.88	2	0	0	2	1,828.44	14.00	914.22	Php	12,799.08
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	37	5	5	47	1,170.30	15	5	5	25	622.50	17	5	5	27	672.30	5	5	5	15	373.50	114.00	24.90	Php	2,838.60
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	17	0	2	19	1,219.80	3	0	0	3	192.60	6	0	2	8	513.60	1	0	0	1	64.20	31.00	64.20	Php	1,990.20
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	0	0	2	19,069.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9534.72	Php	19,069.44
140	44101807-CA-C01	CALCULATOR, compact	unit	45	0	0	45	15,608.25	17	0	0	17	5,896.45	21	0	0	21	7,283.85	15	0	0	15	5,202.75	98.00	346.85	Php	33,991.30
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	7	0	0	7	65,083.20	0	0	0	0	0.00	3	0	0	3	27,892.80	0	0	0	0	0.00	10.00	9297.60	Php	92,976.00
143	44101603-PS-M01	PAPER SHREDDER	unit	12	0	0	12	68,390.40	6	0	0	6	34,195.20	6	0	0	6	34,195.20	6	0	0	6	34,195.20	30.00	5699.20	Php	170,976.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	Php	-
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	Php	-
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	Php	-
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	Php	-
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	Php	-
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	Php	-
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	Php	-
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	Php	-
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	Php	-
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	Php	-
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	Php	-
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	Php	-
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	Php	-
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	61	16	20	97	24,211.20	40	22	16	78	19,468.80	51	16	20	87	21,715.20	54	22	16	92	22,963.20	354.00	249.60	Php	88,358.40
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	28	15	17	60	14,976.00	23	17	15	55	13,728.00	28	15	17	60	14,976.00	23	17	15	55	13,728.00	230.00	249.60	Php	57,408.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	28	15	17	60	14,976.00	23	17	15	55	13,728.00	28	15	17	60	14,976.00	23	17	15	55	13,728.00	230.00	249.60	Php	57,408.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	28	15	17	60	14,976.00	23	17	15	55	13,728.00	28	15	17	60	14,976.00	23	17	15	55	13,728.00	230.00	249.60	Php	57,408.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	Php	-
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	Php	-
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	Php	-
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22),																									

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	Php	-
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	Php	-
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	Php	-
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	Php	-
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	Php	-
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	Php	-
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	Php	-
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	Php	-
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	Php	-
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	Php	-
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	Php	-
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	9	0	0	9	696.87	9	0	0	9	696.87	9	0	9	696.87	9	0	9	696.87	36.00	0.00	77.43	Php	2,787.48	
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	Php	-
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	32	3	5	40	3,117.60	6	5	3	14	1,091.16	8	3	5	16	1,247.04	6	5	3	14	1,091.16	84.00	77.94	Php	6,546.96
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	Php	-
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	Php	-
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	Php	-
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	Php	-
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	Php	-
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	Php	-
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	Php	-
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	Php	-
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	Php	-
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	4	0	0	4	13,728.00	1	0	0	1	3,432.00	4	0	4	13,728.00	1	0	0	1	3,432.00	10.00	0.00	3432.00	Php	34,320.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	Php	-
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	Php	-
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	Php	-
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	Php	-
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	Php	-
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	Php	-
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	Php	-
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	Php	-
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	Php	-
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	Php	-
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	Php	-
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	Php	-
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	Php	-
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	Php	-
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	Php	-
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	Php	-
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	Php	-
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	Php	-
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	Php	-
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	1	1	1	4	12,176.32	1	1	1	3	9,132.24	2	1	1	4	12,176.32	1	1	1	3	9,132.24	14.00	3044.08	Php	42,617.12
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	Php	-
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	Php	-
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	Php	-
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	Php	-
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	3	0	0	3	9,725.10	3	0	0	3	9,725.10	3	0	3	9,725.10	4	0	0	4	12,966.80	13.00	0.00	3241.70	Php	42,142.10
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	Php	-
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	Php	-
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	Php	-
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	Php	-
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	Php	-

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	23623.60	Php	23,623.60	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	5	0	0	5	87,360.00	1	0	0	1	17,472.00	0	0	0	0	0	0	0	0	0.00	6.00	17472.00	Php	104,832.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	61	10	10	81	23,072.04	26	10	10	46	13,102.64	59	10	11	80	22,787.20	20	10	10	40	11,393.60	247.00	284.84	Php	70,355.48
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	33	0	0	33	1,227.93	5	0	0	5	186.05	12	0	0	12	446.52	5	0	0	5	186.05	55.00	37.21	Php	2,046.55
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	123	0	5	128	146,432.00	0	0	0	0	0.00	10	0	0	10	11,440.00	3	0	0	3	3,432.00	141.00	1144.00	Php	161,304.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	41	0	5	46	258,209.50	20	0	0	20	112,265.00	13	0	0	13	72,972.25	20	0	0	20	112,265.00	99.00	5613.25	Php	555,711.75
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	0	1	6,415.64	1	0	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	Php	12,831.28
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	126	0	0	126	38,263.68	20	0	0	20	6,073.60	20	0	0	20	6,073.60	20	0	0	20	6,073.60	186.00	303.68	Php	56,484.48
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	102	0	2	104	31,366.40	20	0	0	20	6,032.00	20	2	0	22	6,635.20	20	2	0	22	6,635.20	168.00	301.60	Php	50,668.80
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	15	0	0	15	18,532.80	1	0	0	1	1,235.52	1	0	0	1	1,235.52	1	0	0	1	1,235.52	18.00	1235.52	Php	22,239.36
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	13	0	0	13	14,155.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	1088.88	Php	14,155.44
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	14	7	7	28	1,037.12	12	7	7	26	963.04	12	7	7	26	963.04	12	7	7	26	963.04	106.00	37.04	Php	3,926.24
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	30	5	7	42	1,613.22	10	7	5	22	845.02	12	5	7	24	921.84	10	7	5	22	845.02	110.00	38.41	Php	4,225.10
300	60121534-ER-P01	ERASER, plastic/rubber	piece	21	0	0	21	91.77	8	0	0	8	34.96	14	0	0	14	61.18	6	0	0	6	26.22	49.00	4.37	Php	214.13
301	60121524-SP-G01	SIGN PEN, black	piece	168	52	53	273	5,530.98	145	52	53	250	5,065.00	151	52	53	256	5,186.56	145	52	53	250	5,065.00	1,029.00	20.26	Php	20,847.54
302	60121524-SP-G02	SIGN PEN, blue	piece	89	12	12	113	2,289.38	77	12	12	101	2,046.26	77	12	12	101	2,046.26	77	12	10	99	2,005.74	414.00	20.26	Php	8,387.64
303	60121524-SP-G03	SIGN PEN, red	piece	61	12	12	85	1,722.10	52	12	12	76	1,539.76	52	12	12	76	1,539.76	52	12	12	76	1,539.76	313.00	20.26	Php	6,341.38
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	39	0	0	39	6,038.76	5	0	0	5	774.20	5	0	0	5	774.20	5	0	0	5	774.20	54.00	154.84	Php	8,361.36
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
10	43232701-SFT-010	Network applications software	license	6	0	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	0.00	Php	-
11	43232802-SFT-011	Network management software	license	3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	0.00	Php	-
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
13	43233004-SFT-013	Operating environment software	license	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	Php	-
14	43233205-SFT-014	Security and protection software	license	7	0	0	7	7,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	22.00	0.00	Php	-
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit	23	0	0	23	1,150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23.00	50000.00	Php	1,150,000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	unit	25	2	0	27	405,000.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	29.00	15000.00	Php	435,000.00
3	44111905-WB-N01	White Board	unit	13	0	0	13	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	5000.00	Php	65,000.00
4	44111911-WB-D01	White Board, Digital	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	Php	5,000.00
5	52161505-TV-S01	SMART Television	unit	5	0	0	5	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	15000.00	Php	75,000.00
6	52161520-MC-M01	Microphone	unit	16	0	0	16	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	800.00	Php	12,800.00
7	52161512-SP-K01	Speakers	unit	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	Php	2,000.00
8	32101514-AM-P01	Amplifier	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	2.00	10000.00	Php	20,000.00
9	52161517-EQ-E01	Equalizer	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	Php	5,000.00
10	46171615-HD-C01	HD Camera	unit	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15000.00	Php	30,000.00
11	45121504-DS-C01	DSLR Camera	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	Php	-
12	45121516-VH-C01	HD Video Camera	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	1.00	0.00	Php	-
13	45121506-VC-C01	Video Conference Equipment	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10000.00	Php	20,000.00
14	39112102-LB-B01	LED bulb	piece	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60.00	80.00	Php	4,800.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2.00	0.00	Php	-
16	43212104-PI-C01	PRINTER, Inkjet, Color	unit	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12.00	10000.00	Php	120,000.00
17	43212105-PP-001	Portable Printer	unit	3	0	0	3	30,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	12.00	10000.00	Php	120,000.00
18	43211509-AT-001	Android Tablet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
19	43222610-HS-001	Hub/Switches	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-
20	43222609-NR-001	Network Routers	unit	0	0	0	0																				

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue (as of 30 April 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
43	Ink Cart, HP GT52 (Magenta)	cart	4	4	6	14	3,850.00	4	6	4	14	3,850.00	6	4	4	14	3,850.00	4	6	4	14	3,850.00	56.00	275.00	Php	15,400.00
44	Distilled Water (6 liter bottle)	unit	62	60	60	182	14,560.00	60	60	60	180	14,400.00	60	60	60	180	14,400.00	60	60	60	180	14,400.00	722.00	80.00	Php	57,760.00
45	Rubber Roll	unit	12	0	0	12	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	4,500.00	Php	54,000.00
46	Shafting	unit	8	0	0	8	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	4,000.00	Php	32,000.00
47	Shafting keys	piece	8	0	0	8	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	500.00	Php	4,000.00
48	Fan Shaft	piece	6	0	0	6	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3,000.00	Php	18,000.00
49	Bearing: size 6000 ZZ	piece	16	0	0	16	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	100.00	Php	1,600.00
50	Bearing: size 600 lb	piece	8	0	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	300.00	Php	2,400.00
51	Bearing Housing	piece	6	0	0	6	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	4,000.00	Php	24,000.00
52	V-Belt: M18	unit	8	0	0	8	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	200.00	Php	1,600.00
53	V-Belt: A47	unit	8	0	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	300.00	Php	2,400.00
54	AC Adaptor for Digital top loading balance	unit	4	0	0	4	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	750.00	Php	3,000.00
55	Oil for machine equipment	unit	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.00	Php	1,000.00
56	Disposable Face mask (50pcs/box)	box	68	106	106	280	33,600.00	106	106	106	318	38,160.00	106	106	106	318	38,160.00	106	106	106	318	38,160.00	1,234.00	120.00	Php	148,080.00
57	Graduated Cylinder	unit	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.00	Php	300.00
58	Weighing Canoe: 3/4"W x 1/2" H x 2-1/4" (small) 100 pcs/back	unit	4	0	0	4	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	750.00	Php	3,000.00
59	Weighing Canoe: 3-5/8"W x 15/16" H x 5--15/16" D (medium) 100 pcs/nack	unit	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,500.00	Php	6,000.00
60	Weighing Canoe: 4-1/4"W x 1" H x 7" D (large) 100 pcs/back	unit	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,500.00	Php	6,000.00
61	Stiring Rod	piece	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00	Php	600.00
62	Test Tube Brush	piece	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	50.00	Php	200.00
63	Pipette Brush	piece	4	0	0	4	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	25.00	Php	100.00
64	Magnifying lens with built-in stand and light	piece	4	0	0	4	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,125.00	Php	4,500.00
65	Forceps	piece	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	300.00	Php	1,200.00
66	Soft paint brush : 2"	piece	4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	100.00	Php	400.00
67	Soft paint brush : 1"	piece	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	50.00	Php	200.00
68	Soft paint brush : 1/2"	piece	4	0	0	4	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	25.00	Php	100.00
69	Time/Stopwatch	unit	4	0	0	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	150.00	Php	600.00
70	Rubber Aspirator : small	piece	8	0	0	8	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	25.00	Php	200.00
71	Rubber Holder	piece	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	250.00	Php	2,500.00
72	Plastic scoop	piece	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	50.00	Php	200.00
73	Laboratory Gown : Medium size	piece	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	250.00	Php	1,000.00
74	Single Kernel Moisture Meter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500,000.00	Php	-
75	Single Kernel Moisture Meter Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50,000.00	Php	-
76	Grain Counter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,000.00	Php	-
77	Indented Plate	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,500.00	Php	-
78	Palay Sieve with bottom pan	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00
79	Rice Sieve with bottom pan	piece	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,000.00	Php	20,000.00
80	Inspection/Calibration Charge PH3 Sensor (MSA Altair Pro Gas leak detector)	piece	4	0	0	4	10,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2,520.00	Php	10,080.00
81	CR2 battery	piece	4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	600.00	Php	2,400.00
82	Rice Cooker 0.6 liter (capacity load of 2 250ml beaker)	unit	2	0	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	750.00	Php	1,500.00
83	Refrigerator/Chiller (storage for representative samples)	unit	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20,000.00	Php	40,000.00
84	Tires, Rim 15	piece	4	0	0	4	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,500.00	Php	22,000.00
85	Car Battery, 25MF/SNF	unit	6	0	0	6	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	5,500.00	Php	33,000.00
86	Car Battery, 35MF/SNF	unit	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,000.00	Php	20,000.00
87	60121524-SP-G04 SIGN PEN, green	pcs	0	0	0	0	0.00	12	0	0	12	249.60	12	0	0	12	249.60	12	0	0	12	249.60	36.00	20.80	Php	748.80
88	Computer Table	unit	2	0	0	2	12,000.00	2	0	0	2	12,000.00	4	0	0	4	24,000.00	2	0	0	2	12,000.00	10.00	6,000.00	Php	60,000.00
89	Executive Chair	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12,000.00	Php	-
90	INK CART, HP 2140, Black	cart	0	0	0	0	0.00	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	6.00	250.00	Php	1,500.00
91	INK CART, HP 2140, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2.00	250.00	Php	500.00
92	INK CART, HP 2140, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2.00	250.00	Php	500.00
93	INK CART, HP 2140, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2.00	250.00	Php	500.00
94	RIBBON CART, EPSON, LQ-2190, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2.00	250.00	Php	500.00
95	FASTENER, METAL, heavy duty, dual function	box	20	0	0	20	400.00	30	0	0	30	600.00	62	0	0	62	1,240.00	50	0	0	50	1,000.00	162.00	20.00	Php	3,240.00
96	FASTENER, METAL, LONG, 8', 70mm	box	20	0	0	20	400.00	0	0	0	0	0.00	20	0	0	20	400.00	0	0	0	0	0.00	40.00	20.00	Php	800.00
97	Door Mat	pcs	30	30	30	90	2,250.00	30	30	30	90	2,250.00	60	30	30	120	3,000.00	30	30	30	90	2,250.00	390.00	25.00	Php	9,750.00
98	Reclining Chair	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,000.00	Php	-
99	UV Light	Set	0	0																						

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
126	Gloves, Rubberized Gloves	piece	14	14	14	42	2,100.00	14	14	14	42	2,100.00	14	14	14	42	2,100.00	14	14	14	42	2,100.00	168.00	50.00	Php	8,400.00			
127	Gloves, Safety Hand - Cotton Dotted	piece	14	0	0	14	280.00	14	0	0	14	280.00	14	0	0	14	280.00	14	0	0	14	280.00	56.00	20.00	Php	1,120.00			
128	Printer Ribbon for Tally Dascom 1500	bottle	4	0	0	4	1,600.00	4	0	0	4	1,600.00	4	0	0	4	1,600.00	4	0	0	4	1,600.00	16.00	400.00	Php	6,400.00			
129	Ink Bottle, HP Original GT 53XL (Black)	bottle	4	0	0	4	1,600.00	4	0	0	4	1,600.00	4	0	0	4	1,600.00	4	0	0	4	1,600.00	16.00	400.00	Php	6,400.00			
130	Ink Bottle, HP Original GT 52 (Cyan)	bottle	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8.00	300.00	Php	2,400.00			
131	Ink Bottle, HP Original GT 52 (Magenta)	bottle	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8.00	300.00	Php	2,400.00			
132	Ink Bottle, HP Original GT 52 (Yellow)	bottle	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8.00	300.00	Php	2,400.00			
133	Ink Bottle, Epson 664 70ml (Black)	bottle	4	0	0	4	1,200.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	16.00	300.00	Php	4,800.00			
134	Ink Bottle, Epson 664 70ml (Cyan)	bottle	4	0	0	4	1,200.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	16.00	300.00	Php	4,800.00			
135	Ink Bottle, Epson 664 70ml (Magenta)	bottle	4	0	0	4	1,200.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	16.00	300.00	Php	4,800.00			
136	Ink Bottle, Epson 664 70ml (Yellow)	bottle	4	0	0	4	1,200.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	4	0	0	4	1,200.00	16.00	300.00	Php	4,800.00			
137	Page/Signature Markers 100 sheets/pad, 5 pads/pack, 0.5" x 2" (SIGN HERE)	pack	4	0	4	8	1,136.00	4	0	4	8	1,136.00	4	0	4	8	1,136.00	4	0	4	8	1,136.00	32.00	142.00	Php	4,544.00			
138	Pail with Cover and Handle (5 gallons)	set	0	8	0	8	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	450.00	Php	3,600.00			
139	Pen, Ballpen BP-1 RT (Black Ink)	piece	30	0	0	30	8,760.00	30	0	0	30	8,760.00	30	0	0	30	8,760.00	35	5	5	45	13,140.00	135.00	292.00	Php	39,420.00			
140	Pencil, #1 (1 dozen)	piece	0	2	0	2	424.00	0	2	0	2	424.00	0	2	0	2	424.00	0	2	0	2	424.00	8.00	212.00	Php	1,696.00			
141	Ruler, Stainless Steel 12"	piece	2	0	0	2	80.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	40.00	Php	80.00			
142	Ruler, Stainless Steel 18"	piece	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.00	Php	200.00			
143	Trash Bin, Plastic 22L	piece	0	0	4	4	1,320.00	0	0	0	0	0.00	4	0	0	4	1,320.00	0	0	0	0	0.00	8.00	330.00	Php	2,640.00			
144	Water Dipper, Plastic	piece	0	6	0	6	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	50.00	Php	300.00			
145	31201503-TA-M01 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	4	4	4	12	655.20	4	4	4	12	655.20	4	4	4	12	655.20	4	4	4	12	655.20	48.00	54.60	Php	2,620.80			
146	44121801-CT-R01 CORRECTION TAPE, film base type, UL 6m min	piece	30	30	30	90	1,261.80	30	30	30	90	1,261.80	30	30	30	90	1,261.80	30	30	30	90	1,261.80	360.00	14.02	Php	5,047.20			
147	Paper Plates	pack	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40.00	100.00	Php	4,000.00			
148	Plastic Spoon and Fork	pack	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40.00	100.00	Php	4,000.00			
149	Hand Sanitizer gel ethvl 70% scented 500ml	bottle	8	8	8	24	4,440.00	8	8	8	24	4,440.00	8	8	8	24	4,440.00	8	8	8	24	4,440.00	96.00	185.00	Php	17,760.00			
150	Hardbroom with long handle	piece	11	6	6	23	3,450.00	11	6	6	23	3,450.00	11	6	6	23	3,450.00	11	6	6	23	3,450.00	92.00	150.00	Php	13,800.00			
151	Industrial blower	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,000.00	Php	-			
152	Disinfectant Concentrate Lysol, 500ml	bottle	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40.00	450.00	Php	18,000.00			
153	Mothballs (Alcamphor) (6packs)	pack	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	40.00	25.00	Php	1,000.00			
154	Mouse Trap (sticky)	piece	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	40.00	200.00	Php	8,000.00			
155	Muriatic Acid, 500ml	bottle	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	48.00	75.00	Php	3,600.00			
156	Pail, plastic, 5 gal. capacity	piece	8	0	0	8	2,000.00	3	0	0	3	750.00	6	0	0	6	1,500.00	3	0	0	3	750.00	20.00	250.00	Php	5,000.00			
157	Pail with cover and handle 5 gal. capacity	set	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	450.00	Php	1,800.00			
158	Paper Kitchen Towel	roll	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	12.00	80.00	Php	960.00			
159	Rags (cotton rectangular big)	piece	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	20.00	45.00	Php	900.00			
160	Rags (round)	pack	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	20.00	200.00	Php	4,000.00			
161	Scouring Pad, economy size	pack	7	0	0	7	700.00	7	0	0	7	700.00	7	0	1	8	800.00	7	0	0	7	700.00	29.00	100.00	Php	2,900.00			
162	Tissue Holder	piece	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	150.00	Php	3,000.00			
163	Toilet Bowl Cleaner	bottle	32	0	0	32	8,960.00	2	0	0	2	560.00	12	0	0	12	3,360.00	12	0	0	12	3,360.00	58.00	280.00	Php	16,240.00			
164	Toilet Brush	piece	17	0	0	17	1,020.00	10	0	0	10	600.00	7	0	0	7	420.00	2	0	0	2	120.00	36.00	60.00	Php	2,160.00			
165	Toilet Deodorizer	piece	55	0	0	55	3,575.00	5	0	0	5	325.00	5	0	0	5	325.00	5	0	0	5	325.00	70.00	65.00	Php	4,550.00			
166	Transparent Plastic Bag, 40x40	pack	101	0	0	101	60,600.00	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	104.00	600.00	Php	62,400.00			
167	Transparent Plastic Bag, 60x60	pack	101	0	0	101	60,600.00	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	104.00	600.00	Php	62,400.00			
168	Trashbag, plastic, transparent, 10 pcs/roll	roll	110	0	0	110	16,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	140.00	150.00	Php	21,000.00			
169	Trash can / Waste basket, big	piece	13	0	0	13	5,850.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	28.00	450.00	Php	12,600.00			
170	Trash Bin, Plastic 22L	piece	5	0	2	7	2,450.00	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	9.00	350.00	Php	3,150.00			
171	Vacuum Cleaner (for car)	unit	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	Php	2,000.00			
172	Raincoat	piece	12	0	0	12	4,200.00	2	0	0	2	700.00	2	0	0	2	700.00	0	0	0	0	0.00	16.00	350.00	Php	5,600.00			
173	Bolo	piece	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	0	0	10	2,500.00	5	0	0	5	1,250.00	75.00	250.00	Php	18,750.00			
174	Gardening Tools	piece	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5</																

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
36		Visitor's Chair	unit	9	0	0	9	58,500.00	5	0	0	5	32,500.00	5	0	0	5	32,500.00	5	0	0	5	32,500.00	24.00	6,500.00	Php	156,000.00	
37		Water Dispenser (Hot, Cold&Normal)	unit	5	0	0	5	50,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	0	0	0	0	0.00	7.00	10,000.00	Php	70,000.00	
38		3- Door Heavy Duty Steel Locker (90W X 45D X 185H)	piece	2	0	0	2	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12,500.00	Php	25,000.00	
39		Double Burner Gas Stove	piece	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00	
40		Other Various Office Equipment at TRSD, Facility Management (Curtains, Curtain Rod, visitor Chairs, etc.)	unit	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50,000.00	Php	50,000.00	
41		Air Purifier	unit	5	0	0	5	250,000.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	50,000.00	Php	300,000.00	
42		Public Address System (Sound System)	set	1	0	0	1	150,000.00	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150,000.00	Php	300,000.00	
			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,000.00	Php	-	
Furniture and Furnishings																												
1		Clerical Chairs	piece	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00	
2		Cabinet for clothes	piece	0	0	0	0	0.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00	
3		Computer Desk	piece	15	0	5	20	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	5,000.00	Php	100,000.00	
4		Ergonomic Chair	piece	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	0	0	0	0	0.00	3.00	8,000.00	Php	24,000.00	
5		Ergonomic Office Chair with recliner (Black)	piece	0	0	5	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8,000.00	Php	40,000.00	
6		Repair of Cabinet	piece	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30,000.00	Php	30,000.00	
7		Fabrication of Wooden Table	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30,000.00	Php	-	
8		Purchase of top glass of clerical table and executive tabel	unit	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00	
9		Fabrication of classifiers table	piece	3	0	0	3	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	7,500.00	Php	22,500.00	
10		Ironing Stand	piece	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,500.00	Php	7,500.00	
11		Mattress single size	piece	5	0	0	5	37,500.00	5	0	0	5	37,500.00	5	0	0	5	37,500.00	0	0	0	0	0.00	15.00	7,500.00	Php	112,500.00	
12		Mattress Queen size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,500.00	Php	-	
13		Medicine Cabinet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,500.00	Php	-	
14		Fabrication of Fire Extinguisher case	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,500.00	Php	-	
15		Modular Storage Rack Shelves 5 layers, adjustable height, medium density fiberboard (MDF)	unit	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00	
16		Wooden Office table	unit	0	0	3	3	18,000.00	0	0	0	0	0.00	2	0	2	2	12,000.00	0	0	0	0	0.00	5.00	6,000.00	Php	30,000.00	
17		Repair of Sofa at Manager's Office, Staffhouse, QA Office	unit	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	2	2	10,000.00	1	0	0	1	5,000.00	7.00	5,000.00	Php	35,000.00	
18		Fabrication of Cabinets (metal) at Supply Office, Admin Records room, Kitchen and other offices	set	3	2	0	5	50,000.00	3	2	0	5	50,000.00	3	2	0	5	50,000.00	2	0	0	2	20,000.00	17.00	10,000.00	Php	170,000.00	
		Repair of Furnitures and Fixtures		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
		Repair of IT Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
		Repair of Cabinets at Supply Office		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
		Purchase of Blinds for windows		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
Laboratory Equipment and Accessories																												
1		Aspirator	piece	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10,000.00	Php	20,000.00	
2		De Husker	piece	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10,000.00	Php	20,000.00	
3		Dust Mask	box	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	36.00	200.00	Php	7,200.00	
4		Forcep	piece	6	0	0	6	1,200.00	0	0	0	0	0.00	6	0	0	6	1,200.00	0	0	0	0	0.00	12.00	200.00	Php	2,400.00	
5		Glass Canister	piece	10	0	0	10	2,000.00	10	0	0	10	2,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	30.00	200.00	Php	6,000.00	
6		Grain Caliper	piece	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6,000.00	Php	12,000.00	
7		Grain Counter	piece	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8,000.00	Php	16,000.00	
8		Magnifying Glass	piece	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	150.00	Php	1,500.00	
9		Petri Dish	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	20.00	200.00	Php	4,000.00	
10		Plastic box for moisture meter	piece	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	Php	5,000.00	
11		Polisher (Manual)	piece	10	0	0	10	80,000.00	0	0	0	0	0.00	10	0	0	10	80,000.00	0	0	0	0	0.00	20.00	8,000.00	Php	160,000.00	
12		Probe	piece	10	0	0	10	4,000.00	0	0	0	0	0.00	10	0	0	10	4,000.00	0	0	0	0	0.00	20.00	400.00	Php	8,000.00	
13		Repair and maintenance of laboratory equipments	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
14		Repair and maintenance of laboratory polisher	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
15		Repair and maintenance of laboratory de-husker	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
16		Purchase of staining solutions	liter	10	0	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2,000.00	Php	20,000.00	
17		Rubber roll for Yanmar	piece	4	0	0	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4,000.00	Php	16,000.00	
18		WD 40	can	3	0	0	3	600.00	0	0	0	0	0.00	3	0	0	3	600.00	0	0	0	0	0.00	6.00	200.00	Php	1,200.00	
19		Weighing Canoe	piece	15	0	0	15	3,000.00	0	0	0	0	0.00	15	0	0	15	3,000.00	0	0	0	0	0.00	30.00	200.00	Php	6,000.00	
Technical and Scientific Equipment																												
1		Purchase of moisture meter container	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,500.00	Php	-	
2		Purchase of classifiers kit	piece	10	0	0	10	12,500.00	0	0	0	0	0.00	5	0	0	5	6,250.00	0	0	0	0	0.00	15.00	1,250.00	Php	18,750.00	
3		Repair and maintenance of digital weighing balance	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
4		Repair and maintenance of moisture meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
5		Purchase of purity tester	unit	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	-	Php	-	
Pest Control Equipment and Accessories																												
1		Acquisition of industrial vacuum cleaner	unit	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	50,000.00	Php	100,000.00	
2		Acquisition of power sprayer	unit	2	0	0	2	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	60,000.00	Php	120,000.00	
3		Canister	piece	4	0	0	4	8,000.00	4	0	0	4	8,000.00	6	0	0	6	12,000.00										

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
26	Insect Killer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	Php	-		
27	Labor services for the conduct of fumigation and pest control.admin	sheet	40	0	0	40	14,000.00	40	0	0	40	14,000.00	40	0	0	40	14,000.00	40	0	0	40	14,000.00	160.00	350.00	Php	56,000.00	
28	Measuring cup/spoon and syringe	set	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	Php	3,000.00		
29	Phosphine Tubes, low	piece	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	40.00	800.00	Php	32,000.00	
30	Phosphine Tubes, high	piece	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	40.00	800.00	Php	32,000.00	
31	Protective Clothing	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	4.00	3,000.00	Php	12,000.00	
32	Purchase of Diesel, Unleaded Gasolines & oils for pest control administration	liter	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	240.00	65.00	Php	15,600.00	
33	Purchase of Fumigants	flask	5	5	5	15	9,000.00	5	5	5	15	9,000.00	5	5	5	15	9,000.00	5	0	0	5	3,000.00	50.00	600.00	Php	30,000.00	
34	Purchase of Rodenticides	kilogram	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	Php	-	
35	Purchase of Pesticides	sachet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	600.00	Php	-	
36	Purchase of Pest Control Chemicals	sachet	33	34	33	100	60,000.00	34	33	33	100	60,000.00	34	33	33	100	60,000.00	34	33	33	100	60,000.00	400.00	600.00	Php	240,000.00	
37	Purchase of Pest Control Equipments and Gadgets	unit	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	10	0	0	10	6,000.00	40.00	600.00	Php	24,000.00	
38	Purchase of Sprayer	piece	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60,000.00	Php	60,000.00	
39	Purchase of Fogging Machine	piece	1	0	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	80,000.00	Php	80,000.00	
40	Purchase of Rags round	piece	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	10	5	5	20	500.00	200.00	25.00	Php	5,000.00	
41	Purchase of Gas Detector Tubes	tube	20	0	0	20	6,000.00	20	0	0	20	6,000.00	20	0	0	20	6,000.00	0	0	0	0	0.00	60.00	300.00	Php	18,000.00	
42	Purchase of Canister	piece	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	0	0	0	0	0.00	3.00	2,000.00	Php	6,000.00	
43	Purchase of PPE's	piece	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	0	0	0	0	0.00	6.00	2,000.00	Php	12,000.00	
44	Purchase of Rubber Gloves	pair	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	0	0	0	0	0.00	6.00	200.00	Php	1,200.00	
45	Rags rectangular	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	35.00	Php	-	
46	Rat cage	piece	12	0	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	500.00	Php	6,000.00	
47	Repair and maintenance of LDPE sheets		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
48	Repair and maintenance of pest control equipments		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
49	Risk Watch	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00	
50	Rope, 35 meters	roll	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00	
51	Rubber shoes	pair	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	Php	2,000.00	
52	Safety belt	piece	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,500.00	Php	3,000.00	
53	Safety shoes	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00	
54	Spark Plug (pest control)	piece	1	1	0	2	400.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	5.00	200.00	Php	1,000.00	
55	Thermal Fogging	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20,000.00	Php	20,000.00	
56	Torch	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	Php	1,000.00	
57	UV Light (pest repeller)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,000.00	Php	-	
Audio and Visual Presentation and Composing Equipment																											
1	Recorder (voice recording)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20,000.00	Php	-	
Paper Materials and Products																											
1	Columnar Book, 6 columns	piece	2	0	0	2	60.00	2	0	0	2	60.00	2	0	0	2	60.00	2	0	0	2	60.00	8.00	30.00	Php	240.00	
2	Columnar Book, 8 columns	piece	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	8.00	40.00	Php	320.00	
3	Columnar Book, 12 columns	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	45.00	Php	-	
4	Columnar Book, 14 columns	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.00	Php	-	
5	Columnar Book, 16 columns	piece	6	0	0	6	330.00	4	0	0	4	220.00	6	0	0	6	330.00	4	0	0	4	220.00	20.00	55.00	Php	1,100.00	
6	Columnar Book, 18 columns	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	65.00	Php	-	
7	Columnar Book, 24 columns	piece	3	0	0	3	300.00	0	0	0	0	0.00	3	0	0	3	300.00	0	0	0	0	0.00	6.00	100.00	Php	600.00	
8	Continuous Form, 2 plv, 5 1/2 x 9 1/2 70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,600.00	Php	-	
9	Continuous Form, 1 plv, 11 x 9 1/2 70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,200.00	Php	-	
10	Continuous Form, 2 plv, 11 x 9 1/2 70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	Php	-	
11	Continuous Form, 3 plv, 11 x 9 1/2 70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	Php	-	
12	Continuous Form, 1 plv, 11 x 14 7/8 20/70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,500.00	Php	-	
13	Continuous Form, 2 plv, 11 x 14 7/8 20/70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,600.00	Php	-	
14	Envelope, Mailing, long, 500 pieces per box, 80 gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	Php	-	
15	Envelope, Mailing, short, 500 pieces per box, 80 gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-	
16	Special Paper, long	pack	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	20.00	190.00	Php	3,800.00	
17	Special Paper, short	pack	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	20.00	190.00	Php	3,800.00	
Lighting and fixtures and accessories																											
1	1 gang Convenience Outlet	piece	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	4.00	250.00	Php	1,000.00	
2	1/2 Electrical Moulding	piece	2	0	0	2	110.00	2	0	0	2	110.00	2	0	0	2	110.00	2	0	0	2	110.00	8.00	55.00	Php	440.00	
3	2 gang Outlet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	250.00	Php	-	
4	2"x4" PVC Box	piece	5	0	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	40.00	Php	200.00	
5	2.0 mm sq. THHN Wire	box	1	0	0	1	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,750.00	Php	3,750.00	
6	25 mm diameter uPVC	piece	2	0	0	2	192.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	96.00	Php	192.00	
7	25 mm diameter uPVC Adapter with locknut and washer	piece	2	0	0	2	56.00	0	0	0	0	0.00	2	0	0	2	56.00	0	0	0	0	0.00	4.00	28.00	Php	112.00	
8	25 mm diameter uPVC Elbow	piece	2	0	0	2	40.00	2	0	0	2	40.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	20.00	Php	80.00	
9	3 gang Convenience Outlet	piece	1	0	0	1																					

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue (as of 30 April 2022)	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT			
32	LED Bulb, 9w	piece	22	0	0	22	4,400.00	20	0	0	20	4,000.00	22	0	0	22	4,400.00	22	0	0	22	4,400.00	86.00	200.00	Php	17,200.00	
33	LED Bulb, 12w	piece	20	0	0	20	5,000.00	20	0	0	20	5,000.00	20	0	0	20	5,000.00	20	0	0	20	5,000.00	80.00	250.00	Php	20,000.00	
34	LED Bulb, 14w	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-	
35	LED Bulb, 15w	piece	2	0	0	2	400.00	0	0	0	0	0.00	2	0	0	2	400.00	2	0	0	2	400.00	6.00	200.00	Php	1,200.00	
36	LED Bulb, 18w	piece	3	0	0	3	1,350.00	3	0	0	3	1,350.00	3	0	0	3	1,350.00	0	0	0	0	0.00	9.00	450.00	Php	4,050.00	
37	LED Bulb, 25w	piece	2	0	0	2	1,500.00	2	0	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	750.00	Php	3,000.00	
38	LED Compact Bulb, 20w	piece	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	Php	500.00	
39	LED Compact Bulb, 22w	piece	1	0	0	1	450.00	0	0	0	0	0.00	1	0	0	1	450.00	0	0	0	0	0.00	2.00	450.00	Php	900.00	
40	Receptacle	piece	3	0	0	3	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	50.00	Php	150.00	
41	RG59 Cable Wire	meter	70	0	0	70	2,450.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	220.00	35.00	Php	7,700.00	
42	RJ45	piece	24	0	0	24	240.00	10	0	0	10	100.00	5	0	0	5	50.00	0	0	0	0	0.00	39.00	10.00	Php	390.00	
43	Royal Cord	meter	52	0	0	52	4,628.00	50	0	0	50	4,450.00	50	0	0	50	4,450.00	50	0	0	50	4,450.00	202.00	89.00	Php	17,978.00	
44	Rubber Tape	piece	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	45.00	Php	450.00	
45	Spark Plug	piece	20	10	10	40	8,000.00	20	10	10	40	8,000.00	20	10	10	40	8,000.00	10	10	0	20	4,000.00	140.00	200.00	Php	28,000.00	
46	Starter	piece	3	0	0	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	250.00	Php	750.00	
47	Telephone Outlet	piece	1	0	0	1	113.00	0	1	0	1	113.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	113.00	Php	226.00	
48	Time Lag Renewable Fuse	piece	3	0	0	3	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1,900.00	Php	5,700.00	
49	Installation of Lighting Connection at the back of GID 3 Whse.		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
RICEMILL CONSUMABLES																											
1	Elevator Bucket	pcs	31	0	0	31	6,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31.00	200.00	Php	6,200.00	
2	Grease Multi-Purpose Lithium 3 500g	pcs	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	0	0	0	0	0.00	6.00	200.00	Php	1,200.00	
3	Rice Hulling Rubber Roller 6x8 - 3/4	pcs	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	24.00	1,000.00	Php	24,000.00	
4	V-Belt Bando B-36 (Plain)	pcs	2	0	0	2	460.00	2	0	0	2	460.00	2	0	0	2	460.00	2	0	0	2	460.00	8.00	230.00	Php	1,840.00	
5	V-Belt Bando B-75 (Plain)	pcs	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	Php	4,400.00	
6	V-Belt Bando B-74 (Plain)	pcs	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	Php	4,400.00	
7	V-Belt Bando B-56 (Plain)	pcs	2	0	0	2	540.00	2	0	0	2	540.00	2	0	0	2	540.00	2	0	0	2	540.00	8.00	270.00	Php	2,160.00	
8	V-Belt Bando B-58 (Plain)	pcs	2	0	0	2	580.00	2	0	0	2	580.00	2	0	0	2	580.00	2	0	0	2	580.00	8.00	290.00	Php	2,320.00	
Paper and Accountable Forms																											
1	1. Stock Cards	piece	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	240.00	50.00	Php	12,000.00	
2	2. Accountable Forms		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
3	a. Warehouse Stock Issue	pad	3525	25	25	3575	697,125.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	3,800.00	195.00	Php	741,000.00	
4	b. Warehouse Stock Receipt	pad	3520	20	20	3560	640,800.00	20	20	20	60	10,800.00	20	20	20	60	10,800.00	20	20	20	60	10,800.00	3,740.00	180.00	Php	673,200.00	
5	c. Empty Sack Receipt	pad	205	5	5	215	24,725.00	5	5	5	15	1,725.00	5	5	5	15	1,725.00	5	5	5	15	1,725.00	260.00	115.00	Php	29,900.00	
6	d. Empty Sack Issue	pad	205	5	5	215	24,725.00	5	5	5	15	1,725.00	5	5	5	15	1,725.00	5	5	5	15	1,725.00	260.00	115.00	Php	29,900.00	
7	e. Official Receipt	pad	1020	20	20	1060	169,600.00	20	20	20	60	9,600.00	20	20	20	60	9,600.00	20	20	20	60	9,600.00	1,240.00	160.00	Php	198,400.00	
8	f. Purchase Receipt	pad	2525	25	25	2575	329,600.00	25	25	25	75	9,600.00	25	25	25	75	9,600.00	25	25	25	75	9,600.00	2,800.00	128.00	Php	358,400.00	
9	g. Gas & Oil Requisition	pad	1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	12.00	40.00	Php	480.00	
10	h. Authority to Issue	pad	2530	30	30	2590	300,440.00	30	30	30	90	10,440.00	30	30	30	90	10,440.00	30	30	30	90	10,440.00	2,860.00	116.00	Php	331,760.00	
11	i. Warehouse Tally Sheet	pad	76	1	1	78	9,360.00	1	1	1	3	360.00	1	1	1	3	360.00	1	1	1	3	360.00	87.00	120.00	Php	10,440.00	
	j. Fuel and Oil Requisition	pad	12	0	0	12	456.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	38.00	Php	456.00	
12	3. Fixed Asset Ledger Card	piece	50	50	50	150	3,750.00	50	50	50	150	3,750.00	50	50	50	150	3,750.00	1	1	1	3	75.00	453.00	25.00	Php	11,325.00	
13	4. Bin Card	piece	50	50	50	150	3,750.00	50	50	50	150	3,750.00	50	50	50	150	3,750.00	1	1	1	3	75.00	453.00	25.00	Php	11,325.00	
14	5. Expenses Ledger Card	piece	50	50	50	150	3,750.00	50	50	50	150	3,750.00	50	50	50	150	3,750.00	1	1	1	3	75.00	453.00	25.00	Php	11,325.00	
15	3. History Card	piece	25	25	25	75	1,875.00	25	25	25	75	1,875.00	25	25	25	75	1,875.00	25	25	25	75	1,875.00	300.00	25.00	Php	7,500.00	
Computer Supplies																											
1	External Harddrive, 2TB	piece	3	0	0	3	21,000.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	7,000.00	Php	28,000.00	
2	External Harddrive, 3TB	piece	3	0	0	3	21,000.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	7,000.00	Php	28,000.00	
3	Flash Drive, 8GB USB 2.0, plug and play	piece	7	0	0	7	3,185.00	5	0	0	5	2,275.00	5	0	0	5	2,275.00	0	0	0	0	0.00	17.00	455.00	Php	7,735.00	
4	Flash Drive, 8GB USB 2.0, plug and play	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	Php	-	
5	Ink Bottle HP Original GT 53XL (Black)	bottle	102	0	0	102	40,800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	108.00	400.00	Php	43,200.00	
6	Ink Bottle HP Original GT 52 (Cyan)	bottle	51	0	0	51	20,400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	54.00	400.00	Php	21,600.00	
7	Ink Bottle HP Original GT 52 (Magenta)	bottle	51	0	0	51	20,400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	54.00	400.00	Php	21,600.00	
8	Ink Bottle HP Original GT 52 (Yellow)	bottle	51	0	0	51	20,400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	54.00	400.00	Php	21,600.00	
9	Printer Ink - Canon Pixma 41, colored	piece	1	0	0	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,600.00	Php	1,600.00	
10	Printer Ink HP 704 black	piece	2	0	0	2	1,200.00	2	0	0	2	1,200.00	1	0	0	1	600.00	2	0	0	2	1,200.00	7.00	600.00	Php	4,200.00	
11	Printer Ink HP 704 colored	piece	2	0	0	2	1,200.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	3.00	600.00	Php	1,800.00	
12	Printer Ink Epson L360/L565 T-664 black	bottle	17	1	0	18	8,100.00	19	1	0	20	9,000.00	15	1	0	16	7,200.00	15	1	0	16	7,200.00	70.00	450.00	Php	31,500.00	
13	Printer Ink Epson L360/L565 T-664 cyan	bottle	11	0	0	11	4,950.00	8	0	0	8	3,600.00	11	0	0	11	4,950.00	12	0	0	12	5,400.00	42.00	450.00	Php	18,900.00	
14	Printer Ink Epson L360/L565 T-664 magenta	bottle	12	0	0	12	5,400.00	8																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
18	Memory Card GB	piece	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100,000.00	Php	100,000.00		
19	Memory Card, 32GB	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,500.00	Php	5,000.00		
20	Monitor	piece	1	0	0	1	10,000.00	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	10,000.00	Php	30,000.00		
21	Mouse	piece	1	0	0	1	500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	0	0	0	0	0.00	11.00	500.00	Php	5,500.00		
22	Mouse, computer wireless	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	Php	-		
23	Mouse, mini wireless	piece	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	Php	1,200.00		
24	Mouse Pad	piece	3	0	0	3	450.00	5	0	0	5	750.00	0	0	0	0	0.00	1	0	0	1	150.00	9.00	150.00	Php	1,350.00		
25	Printer, Deskjet	piece	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50,000.00	Php	50,000.00		
26	Power Supply for Computer	piece	10	0	0	10	15,000.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	0	0	0	0	0.00	20.00	1,500.00	Php	30,000.00		
27	Speaker	unit	3	0	0	3	3,000.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,000.00	Php	5,000.00		
28	Installer Microsoft Office, windows & Printer Installer	piece	1	0	0	1	20,000.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20,000.00	Php	40,000.00		
29	Adaptor (Universal)	piece	1	0	0	1	2,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	0	0	0	0	0.00	11.00	2,000.00	Php	22,000.00		
30	Repair and maintenance of computer sets & Accessories	unit	1	1	1	3	15,000.00	1	1	0	2	10,000.00	1	1	0	2	10,000.00	1	1	0	2	10,000.00	9.00	5,000.00	Php	45,000.00		
31	Acquisition of Lotus 123 and word Installer	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	Php	10,000.00		
32	Mid-Range Desktop Computer (CPU 8th GEN Intel Core I7 Processor) w/ 22inch Full HD LCD Monitor	set	0	4	0	4	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	45,000.00	Php	180,000.00		
33	Epson LX-310 Dot Matrix Printer - for Truckscale	set	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20,000.00	Php	20,000.00		
34	Uninterruptible Power Supply 1.5 kVA, 900W Line Interactive	piece	0	0	0	0	0.00	0	0	4	4	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4,500.00	Php	18,000.00		
35	CAT 6E UTP Cable (Outdoor) Black 305m, 4 pair, Solid Stranding, 8 conductors AWG:23, Copper Conductor	roll	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00		
36	Cable Clips PVC Clamp 9mm (1 pack = 100 pcs)	pack	0	0	0	0	0.00	0	0	1	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100.00	Php	100.00		
37	Wireless Router 802.11 ac dual band 2.4 Ghz 300 mbps and 5 Ghz 867 mbps	set	0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	Php	3,000.00		
Consumables			Mineral Water (20liters/bottle)	bottle	180	180	180	540	18,900.00	180	180	180	540	18,900.00	180	180	180	540	18,900.00	180	180	180	540	18,900.00	2,160.00	35.00	Php	75,600.00
Other Categories			100mm dia. Pvc disposal pipe	piece	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	350.00	Php	350.00
2	2T Oil	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	250.00	Php	250.00		
3	50mm dia. Faucets	piece	1	5	0	6	1,500.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	21.00	250.00	Php	5,250.00		
4	50mm dia. Gate valve	piece	1	2	0	3	900.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	9.00	300.00	Php	2,700.00		
5	50mm dia. Lip union	piece	1	2	0	3	600.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	9.00	200.00	Php	1,800.00		
6	50mm dia. PE pipe	piece	1	5	0	6	1,200.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	21.00	200.00	Php	4,200.00		
7	50mm dia. Plug	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	250.00	Php	250.00		
8	50mm dia. Tee	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	250.00	Php	250.00		
9	50mm dia. X 75mm reducer elbow	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300.00	Php	300.00		
10	50mm dia. X 90-degrees Elbow	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300.00	Php	300.00		
11	50mm x 150mm Nipple	piece	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200.00	Php	200.00		
12	6SMF Battery	piece	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,000.00	Php	9,000.00		
13	75mm Gate Valve	piece	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150.00	Php	150.00		
14	Air Filter (HINO Truck)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	2,500.00	Php	-	
15	Auto bulb 12 volt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	15.00	Php	-	
16	Auto Fuse	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	15.00	Php	-	
17	Automotive Tools	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	20,000.00	Php	-	
18	Acetylene	tank	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500.00	Php	1,500.00		
19	Angle Bar	piece	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	20.00	250.00	Php	5,000.00		
20	Axle Bearing	set	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	1	0	0	1	350.00	3.00	350.00	Php	1,050.00		
21	Ball Valve (Assorted Size)	piece	5	0	0	5	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	950.00	Php	4,750.00		
22	Ball Valve, 3/4" dia	piece	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,800.00	Php	1,800.00		
23	Brake pads	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	1,800.00	Php	-	
24	Brake shoe	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	1,800.00	Php	-	
25	Brake fluid	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	1,800.00	Php	-	
26	Brake hose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	1,800.00	Php	-	
27	Brake lining	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	1,800.00	Php	-	
28	Brake Piston	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	1,800.00	Php	-	
29	Bearing	piece	2	0	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,200.00	Php	2,400.00		
30	Belt lacing 1 1/2 (No. 35)	piece	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
61	Fan Belt	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,000.00	500.00	Php	1,000.00
62	Faucet	piece	3	5	0	8	6,400.00	5	0	0	5	4,000.00	2	5	0	7	5,600.00	5	0	0	5	4,000.00	25.00	800.00	Php	20,000.00
63	Fittings grease	kilogram	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-
64	Flap	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-
65	Flange Bearing	piece	2	0	0	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,800.00	Php	3,600.00
66	Flat Bar	piece	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20.00	500.00	Php	10,000.00
67	Flat Belt	piece	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	200.00	Php	1,000.00
68	Flexible Hose	meter	20	0	0	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	100.00	Php	2,000.00
69	Freon charging for car aircon	kilogram	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	0	0	0	0	0.00	3.00	2,000.00	Php	6,000.00
70	Freon charging for office airconditioners	kilogram	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	4.00	2,500.00	Php	10,000.00
71	Fuel Filter for Vehicle	piece	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1,000.00	Php	12,000.00
72	G.I. Coupling (assorted sizes)	piece	5	0	0	5	425.00	0	0	0	0	0.00	5	0	0	5	425.00	0	0	0	0	0.00	10.00	85.00	Php	850.00
73	G.I. elbow (Assorted sizes)	piece	5	0	0	5	125.00	0	0	0	0	0.00	5	0	0	5	125.00	0	0	0	0	0.00	10.00	25.00	Php	250.00
74	G.I. Pipe (Assorted sizes)	piece	5	0	0	5	4,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	850.00	Php	4,250.00
75	Gadius grease	kilogram	1	0	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	850.00	Php	850.00
76	Gasket Cement	piece	1	0	0	1	300.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	2.00	300.00	Php	600.00
77	Gear Oil	liter	1	0	0	1	200.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	2.00	200.00	Php	400.00
78	GI Pipe	piece	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	8.00	75.00	Php	600.00
79	Garden Soil	sack	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20.00	500.00	Php	10,000.00
80	Gasul (gas for refill)	piece	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	24.00	1,000.00	Php	24,000.00
81	Glass block	piece	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	60.00	250.00	Php	15,000.00
82	Good Lumber	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	200.00	Php	2,000.00
83	Grinder Disc	piece	3	0	0	3	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	300.00	Php	900.00
84	Gutter	piece	3	0	0	3	2,400.00	0	0	0	0	0.00	3	0	0	3	2,400.00	0	0	0	0	0.00	6.00	800.00	Php	4,800.00
85	Gasoline	liter	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	240.00	65.00	Php	15,600.00
86	Gun Tacker	piece	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	0	0	0	0	0.00	3.00	800.00	Php	2,400.00
87	Hacksaw Blade	piece	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4.00	120.00	Php	480.00
88	Hydro Vac Assembly	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.00	Php	-
89	Inner tube	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-
90	Kerosene	liter	2	0	0	2	130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	65.00	Php	130.00
91	Latex Gloves	pair	1	0	0	1	100.00	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	2.00	100.00	Php	200.00
92	Latex Paint	gallon	2	1	0	3	2,400.00	2	1	0	3	2,400.00	2	1	0	3	2,400.00	2	1	0	3	2,400.00	12.00	800.00	Php	9,600.00
93	Lavatory/Water Supplies	piece	1	5	0	6	9,000.00	5	0	0	5	7,500.00	1	5	0	6	9,000.00	5	0	0	5	7,500.00	22.00	1,500.00	Php	33,000.00
94	Magnetic Contactor	piece	3	0	0	3	8,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,900.00	Php	8,700.00
95	Master Repair Kit	set	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	Php	3,000.00
96	Mighty Bond	piece	3	0	0	3	150.00	3	0	0	3	150.00	3	0	0	3	150.00	3	0	0	3	150.00	12.00	50.00	Php	600.00
97	Motor Oil	bottle	33	30	30	93	46,500.00	31	30	30	91	45,500.00	31	30	30	91	45,500.00	31	30	30	91	45,500.00	366.00	500.00	Php	183,000.00
98	MTG51BL (N150L) Battery	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	Php	10,000.00
99	Car Battery 6SMF	piece	2	0	0	2	18,000.00	2	0	0	2	18,000.00	2	0	0	2	18,000.00	2	0	0	2	18,000.00	8.00	9,000.00	Php	72,000.00
100	Oil Filter	piece	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	Php	1,200.00
101	Oil Filter (HINO Truck SET-117)	piece	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	Php	4,400.00
102	Oil Filter (Tamaraw FX SHY-149)	piece	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	Php	4,400.00
103	Oil Filter (Mitsubishi Adventure SHY-159)	piece	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	Php	4,400.00
104	Oil Filter (HINO TRUCK SET-113)	piece	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8.00	300.00	Php	2,400.00
105	Overload Relay	piece	5	0	0	5	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,400.00	Php	7,000.00
106	Oxygen	tank	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500.00	Php	1,500.00
107	Padlocks any size	piece	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1,000.00	Php	120,000.00
108	Paint Brush	piece	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	8.00	75.00	Php	600.00
109	Plain G.I. Sheet	piece	5	0	0	5	3,250.00	0	0	0	0	0.00	5	0	0	5	3,250.00	0	0	0	0	0.00	10.00	650.00	Php	6,500.00
110	Plants, assorted	piece	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120.00	300.00	Php	36,000.00
111	Plastic bag for Rice and Palay Samples	piece	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	0	0	0	0	0.00	3.00	500.00	Php	1,500.00
112	Plastic Containers 6"x10".03	piece	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,200.00	Php	1,200.00
113	Plastic cabinet for plates	piece	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	3.00	4,000.00	Php	12,000.00
114	Soft Plastic Twine	roll	55	50	50	155	11,625.00	100	100	100	300	22,500.00	50	50	50	150	11,250.00	100	100	100	300	22,500.00	905.00	75.00	Php	67,875.00
115	Pots assorted	piece	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	240.00	250.00	Php	60,000.00
116	Power handle	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00
117	Primer Paint	gallon	2	0	0	2	550.00	2	0	0	2	550.00	2	0	0	2	550.00	2	0	0	2	550.00	8.00	275.00	Php	2,200.00
118	Purchase of door closer	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00</									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
147	Suspension Bushing	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	Php	500.00	
148	Table Calendar	piece	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	2,500.00	10.00	500.00	Php	5,000.00	
149	Texscrew	box	1	20	0	21	31.50	1	20	0	21	31.50	1	20	0	21	31.50	0	0	0	0	0.00	63.00	1.50	Php	94.50	
150	Thinner	gallon	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	1	1	0	2	600.00	8.00	300.00	Php	2,400.00	
151	Tile Adhesive	sack	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40.00	350.00	Php	14,000.00	
152	Tiles	piece	20	20	20	60	21,000.00	20	20	20	60	21,000.00	20	20	20	60	21,000.00	20	20	20	60	21,000.00	240.00	350.00	Php	84,000.00	
153	Tiles 60x60	piece	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	240.00	250.00	Php	60,000.00	
154	Tiles 40x40	piece	20	10	10	40	4,000.00	10	10	10	30	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	100.00	Php	7,000.00	
155	Tie Rod	set	1	1	0	2	3,200.00	1	0	0	1	1,600.00	1	0	0	1	1,600.00	1	0	0	1	1,600.00	5.00	1,600.00	Php	8,000.00	
156	Tie Wire	roll	5	0	0	5	325.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	65.00	Php	325.00	
157	Tie Wire # 14	kilogram	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	100.00	Php	1,200.00	
158	Tie Wire # 16	kilogram	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4.00	120.00	Php	480.00	
159	Tie Wire #18	kilogram	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	Php	-	
160	Timing Belt	piece	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	100.00	Php	300.00	
161	Timing Belt	set	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500.00	Php	1,500.00	
162	Tire 185, R-14C	piece	4	0	0	4	20,000.00	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	5,000.00	Php	40,000.00	
163	Tire 175, R-13C	piece	4	0	0	4	20,000.00	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	5,000.00	Php	40,000.00	
164	Tire 10 X 20, 16 Ply	piece	4	0	0	4	20,000.00	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	5,000.00	Php	40,000.00	
165	Thread (for bag closer)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-	
166	Union Compound, 3/4" dia	piece	2	0	0	2	600.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	4.00	300.00	Php	1,200.00	
167	Unleaded Gasoline	liter	60	60	60	180	12,060.00	50	40	40	130	8,710.00	50	40	40	130	8,710.00	50	40	40	130	8,710.00	570.00	67.00	Php	38,190.00	
168	Valve Guide	piece	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	100.00	Php	300.00	
169	Valve Seal	piece	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.00	Php	200.00	
170	Vulcaseal	gallon	4	5	5	14	16,800.00	4	0	0	4	4,800.00	4	5	5	14	16,800.00	4	0	0	4	4,800.00	36.00	1,200.00	Php	43,200.00	
171	Water proofing Compound	piece	1	0	0	1	750.00	0	0	0	0	0.00	1	0	0	1	750.00	0	0	0	0	0.00	2.00	750.00	Php	1,500.00	
172	WD40	piece	4	5	0	9	3,600.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	24.00	400.00	Php	9,600.00	
173	Welding Glass(protector gear)	piece	1	1	1	2	1,200.00	1	0	0	1	600.00	1	0	0	1	600.00	0	0	0	0	0.00	4.00	600.00	Php	2,400.00	
174	Welding rod (Ordinary)	kilogram	10	5	0	15	3,750.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	0	0	0	0	0.00	25.00	250.00	Php	6,250.00	
175	Welding Rod (Stainless)	kilogram	10	0	0	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	400.00	Php	4,000.00	
176	Wheel cap	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	Php	-	
177	Wiper Arm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-	
178	Wiper blade	piece	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	0	0	0	0	0.00	18.00	350.00	Php	6,300.00	
179	Wiper motor	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	Php	-	
180	Wooden Pallets	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	Php	-	
181	Wool Sack Needle (Agoha)	piece	0	0	0	0	0.00	20	20	20	60	1,500.00	0	20	20	60	500.00	20	20	20	60	1,500.00	140.00	25.00	Php	3,500.00	
184	Water bill consumption	cubic meter	280	200	200	680	23,800.00	280	200	200	680	23,800.00	280	200	200	680	23,800.00	280	200	200	680	23,800.00	2,720.00	35.00	Php	95,200.00	
185	Car Battery 35MF	piece	2	0	0	2	16,000.00	2	0	0	2	16,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	6.00	8,000.00	Php	48,000.00	
186	Tires for service vehicle SHY-159	piece	4	0	0	4	24,000.00	4	0	0	4	24,000.00	4	0	0	4	24,000.00	4	0	0	4	24,000.00	16.00	6,000.00	Php	96,000.00	
187	Tires for service vehicle SHY-149	piece	4	0	0	4	32,000.00	4	0	0	4	32,000.00	4	0	0	4	32,000.00	4	0	0	4	32,000.00	16.00	8,000.00	Php	128,000.00	
188	Tires for service vehicle SET-117	piece	4	0	0	4	72,000.00	4	0	0	4	72,000.00	4	0	0	4	72,000.00	4	0	0	4	72,000.00	16.00	18,000.00	Php	288,000.00	
189	Tires for service vehicle SET-113	piece	4	0	0	4	100,000.00	4	0	0	4	100,000.00	4	0	0	4	100,000.00	4	0	0	4	100,000.00	16.00	25,000.00	Php	400,000.00	
190	Bag closer for GID 1.2 &3 Warehouses	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25,000.00	Php	-	
191	Wheel borrow	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,000.00	Php	-	
192	Diese, Unleaded gasoline and oils of Generators	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	65.00	Php	-	
193	Rice Hull for driers.	bag	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	45.00	Php	-	
194	Power tools	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20,000.00	Php	-	
195	Air compressor for vehicle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30,000.00	Php	-	
196	Portable Fire Extinguisher	piece	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5,000.00	Php	15,000.00	
WAREHOUSE EQUIPMENT																											
1	Acquisition of Industrial Vacuum Cleaner	unit	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12,000.00	Php	12,000.00	
2	Acquisition of Aluminum ladder (20ft.)	pcs.	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	Php	25,000.00	
3	Acquisition of Utility Cart Wheel (10"dia)	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00	
4	Acquisition of Floor Polisher	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00	
5	Purchase of Sackoline 12 ft.	pcs.	2	2	2	6	105,000.00	2	2	2	6	105,000.00	2	2	2	6	105,000.00	2	2	2	6	105,000.00	24.00	17,500.00	Php	420,000.00	
6	EXTENSION WIRES	piece	6	0	0	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	800.00	Php	4,800.00	
7	ELECTRIC POT (Heavy Duty)	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10,000.00	Php	20,000.00	
8	BIOMETRIC	unit	9	0	0	9	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	20,000.00	Php	180,000.00	
9	WATER DISPENSER	unit	12	0	0	12	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	15,000.00	Php	180,000.00	
10	PAIL	piece	12	0	0	12	1,800.00	0																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
40		PAPER, Multi-Purpose, SHORT, 70 gsm	reams	24	0	0	24	4,704.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	24.00	195.00	Php	4,704.00		
41		DISHWASHING LIQUID SOAP	bottle	60	0	0	60	3,000.00	60	0	0	60	3,000.00	60	0	0	60	3,000.00	60	0	0	60	3,000.00	240.00	50.00	Php	12,000.00
42		FLOOR MAT	piece	100	0	0	100	4,800.00	100	0	0	100	4,800.00	100	0	0	100	4,800.00	100	0	0	100	4,800.00	400.00	48.00	Php	19,200.00
43		DETECTOR TUBES (50-200ppm)	box	40	0	0	40	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	50,000.00	Php	2,000,000.00
44		PROTECTIVE CLOTHING	set	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,000.00	Php	20,000.00
45		DUST MASK	piece	50	0	0	50	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	300.00	Php	15,000.00
46		FULL FACE MASK	set	4	0	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	15,000.00	Php	60,000.00
47		HALF FACE MASK	set	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,000.00	Php	20,000.00
48		RUBBER BOOTS	pairs	28	0	0	28	28,000.00	0	0	0	0	0.00	24	0	0	24	24,000.00	0	0	0	0	0.00	52.00	1,000.00	Php	52,000.00
49		RUBBER GLOVES	pairs	8	0	0	8	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	375.00	Php	3,000.00
50		LATEX GLOVES	pairs	8	0	0	8	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	350.00	Php	2,800.00
51		HEAD LIGHT	set	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00
52		FLASH LIGHT (Heavy Duty)	piece	4	0	0	4	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,250.00	Php	5,000.00
53		CANISTER	piece	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	8,000.00	Php	64,000.00
54		FUMIGATING SHEETS (LDPE)	rolls	36	0	0	36	673,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36.00	18,700.00	Php	673,200.00
55		GAS DRAW SAMPLING PUMP	unit	2	0	0	2	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	80,000.00	Php	160,000.00
56		FOGGING MACHINE (SPECIALIZED)	unit	2	0	0	2	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100,000.00	Php	200,000.00
57		MOTORIZED KNAPSACK SPRAYER	unit	2	0	0	2	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100,000.00	Php	200,000.00
58		INDUSTRIAL VACUUM CLEANER	unit	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30,000.00	Php	60,000.00
59		DANGER SIGN/ CORDON LINE	rolls	6	0	0	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2,000.00	Php	12,000.00
60		FIRST AID KIT	set	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10,000.00	Php	20,000.00
61		FUEL (PEST CONTROL ADMINISTRATION)	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50,000.00	Php	-
62		SPARK PLUG	piece	24	0	0	24	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	500.00	Php	12,000.00
63		DIGITAL WEIGHING SCALE	unit	2	0	0	2	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	35,000.00	Php	70,000.00
64		RUBBER ROLLER (for LAB Rice Husker)	piece	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	8,000.00	Php	64,000.00
65		32 GB MICRO SD	piece	2	0	0	2	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,320.00	Php	2,640.00
66		FLASH DRIVE, 32 GB	piece	12	0	0	12	14,400.00	0	0	0	0	0.00	8	0	0	8	9,600.00	0	0	0	0	0.00	20.00	1,200.00	Php	24,000.00
67		COLUMNAR BOOK, 10 COLUMNS	book	28	0	0	28	2,800.00	28	0	0	28	2,800.00	28	0	0	28	2,800.00	28	0	0	28	2,800.00	112.00	100.00	Php	11,200.00
68		COLUMNAR BOOK, 12 COLUMNS	book	22	0	0	22	2,200.00	12	0	0	12	1,200.00	12	0	0	12	1,200.00	12	0	0	12	1,200.00	58.00	100.00	Php	5,800.00
69		COLUMNAR BOOK, 16 COLUMNS	book	10	0	0	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	120.00	Php	1,200.00
70		COLUMNAR BOOK, 18 COLUMNS	book	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	150.00	Php	1,500.00
71		COLUMNAR BOOK, 24 COLUMNS	book	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	200.00	Php	2,000.00
72		FEATHER DUSTER	piece	16	0	0	16	1,408.00	0	0	0	0	0.00	16	0	0	16	1,408.00	0	0	0	0	0.00	32.00	88.00	Php	2,816.00
73		GUN TUCKER WIRE 8mm	box	4	0	0	4	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	330.00	Php	1,320.00
74		MULTI-PURPOSE CLEANER	can	2	0	0	2	396.00	0	0	0	0	0.00	2	0	0	2	396.00	0	0	0	0	0.00	4.00	198.00	Php	792.00
75		MULTI-PURPOSE OIL	bottle	14	0	0	14	2,156.00	10	0	0	10	1,540.00	10	0	0	10	1,540.00	10	0	0	10	1,540.00	44.00	154.00	Php	6,776.00
76		NITRILE GLOVES (Industrial)	pairs	72	0	0	72	3,600.00	0	0	0	0	0.00	72	0	0	72	3,600.00	0	0	0	0	0.00	144.00	50.00	Php	7,200.00
77		TAPE, DUCT	rolls	100	0	0	100	17,500.00	100	0	0	100	17,500.00	100	0	0	100	17,500.00	100	0	0	100	17,500.00	400.00	175.00	Php	70,000.00
78		SAFETY HELMETS/ HARD HAT	piece	0	0	20	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	100.00	Php	2,000.00
79		WD 40	can	24	0	0	24	9,120.00	0	0	0	0	0.00	24	0	0	24	9,120.00	0	0	0	0	0.00	48.00	380.00	Php	18,240.00
80		CORRECTION FLUID/ WHITE OUT	bottle	8	0	0	8	528.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	66.00	Php	528.00
81		TARPAULINE/SACKLINE/LAMINATED SHEETS	rolls	100	0	0	100	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	5,000.00	Php	500,000.00
82		STAMP PAD INK, GREEN	bottle	4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	100.00	Php	400.00
83		COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm, CARBONLESS	box	4	4	4	12	24,000.00	4	4	4	12	24,000.00	4	4	4	12	24,000.00	4	4	4	12	24,000.00	48.00	2,000.00	Php	96,000.00
84		COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm, CARBONLESS	box	14	14	14	42	84,000.00	14	14	14	42	84,000.00	14	14	14	42	84,000.00	14	14	14	42	84,000.00	168.00	2,000.00	Php	336,000.00
85		COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm, CARBONLESS	box	10	0	0	10	20,000.00	10	0	0	10	20,000.00	10	0	0	10	20,000.00	10	0	0	10	20,000.00	40.00	2,000.00	Php	80,000.00
86		BALLPEN, ORDINARY, BLACK, 0.5	box	18	0	0	18	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	500.00	Php	9,000.00
87		BALLPEN, ORDINARY, BLUE, 0.5	box	18	0	0	18	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	500.00	Php	9,000.00
88		BALLPEN, ORDINARY, RED, 0.5	box	18	0	0	18	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	500.00	Php	9,000.00
89		COMPUTER TABLE	unit	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,000.00	Php	20,000.00
90		FASTENER, PLASTIC, STANDARD	box	36	0	0	36	2,520.00	6	0	0	6	420.00	6	0	0	6	420.00	6	0	0	6	420.00	54.00	70.00	Php	3,780.00
91		FASTENER, PLASTIC, 8 1/2 LONG PRONG	box	30	0	0	30	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	150.00	Php	4,500.00
92		INK CART, EPSON (003) BLACK	cart	10	0	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	40.00	500.00	Php	20,000.00
93		INK CART, EPSON (003) CYAN	cart	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	16.00	500.00	Php	8,000.00
94		INK CART, EPSON (003) MAGENTA	cart	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	16.00	500.00	Php	8,000.00
95		INK CART, EPSON (003)																									

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
125	TOOL BOX	piece	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	500.00	Php	2,000.00
126	CCTV CAMERA	set	20	0	0	20	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	20,000.00	Php	400,000.00
127	DUST PAN, GI SHEET	piece	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	120.00	150.00	Php	18,000.00
128	FABRIC CONDITIONER	sachet	48	48	48	144	1,152.00	48	48	48	144	1,152.00	48	48	48	144	1,152.00	48	48	48	144	1,152.00	576.00	8.00	Php	4,608.00
129	GRASS CUTTER BLADE	piece	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	250.00	Php	5,000.00
130	MURIATIC ACID	gallon	12	12	12	36	18,000.00	12	12	12	36	18,000.00	12	12	12	36	18,000.00	12	12	12	36	18,000.00	144.00	500.00	Php	72,000.00
131	TRASH BIN WITH PEDAL (BIG)	piece	16	0	0	16	2,400.00	16	0	0	16	2,400.00	16	0	0	16	2,400.00	16	0	0	16	2,400.00	64.00	150.00	Php	9,600.00
132	OUTDOOR HOODED TRASH BIN (Y,R,G) WITH WHEELS	set	16	0	0	16	240,000.00	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	15,000.00	Php	255,000.00
133	MICROSOFT OFFICE INSTALLER	piece	60	0	0	60	210,000.00	0	2	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	62.00	3,500.00	Php	217,000.00
134	CART INK, BROTHER BTD60BK	cart	20	0	0	20	12,000.00	20	3	0	23	13,800.00	20	0	0	20	12,000.00	20	0	0	20	12,000.00	83.00	600.00	Php	49,800.00
135	CART INK, BROTHER BT500C	cart	10	0	0	10	5,000.00	10	4	0	14	7,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	44.00	500.00	Php	22,000.00
136	CART INK, BROTHER BT500M	cart	10	0	0	10	5,000.00	10	5	0	15	7,500.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	45.00	500.00	Php	22,500.00
137	CART INK, BROTHER BT500Y	cart	10	0	0	10	5,000.00	10	6	0	16	8,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	46.00	500.00	Php	23,000.00
138	DESK LAMP	unit	10	0	0	10	20,000.00	0	7	0	7	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	2,000.00	Php	34,000.00
139	PLASTIC SEALER	unit	10	0	0	10	10,000.00	0	8	0	8	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	1,000.00	Php	18,000.00
140	NYLON ROPES #16-18	rolls	80	0	0	80	160,000.00	0	9	0	9	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	89.00	2,000.00	Php	178,000.00
141	COMMON GARDENING TOOLS, MATERIALS AND FERTILIZER	lot	4	0	0	4	400,000.00	0	10	0	10	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	10,000.00	Php	1,400,000.00
142	BAG CLOSER THREAD	spool	100	0	0	100	17,500.00	0	11	0	11	1,925.00	100	0	0	100	17,500.00	0	0	0	0	0.00	211.00	175.00	Php	36,925.00
143	INDUSTRIAL FAN TRIPOD STAND FOR WAREHOUSES	unit	40	0	0	40	360,000.00	0	12	0	12	108,000.00	0	0	0	0	0.00	0	0	0	0	0.00	52.00	9,000.00	Php	468,000.00
3	Bulb , Day Light 100 watts		55	0	0	55	16,500.00	0	0	45	45	13,500.00	20	0	0	20	6,000.00	40	0	15	55	16,500.00	175.00	300.00	Php	52,500.00
4	Bulb , Fluorescent		12	0	0	12	3,840.00	5	0	0	5	1,600.00	5	0	0	5	1,600.00	0	5	12	17	5,440.00	39.00	320.00	Php	12,480.00
5	Flashlight , heavy duty		5	0	0	5	7,500.00	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	10.00	1,500.00	Php	15,000.00
6	Emergency Lamp		5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	20.00	2,000.00	Php	40,000.00
7	Emergency lights		5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	20.00	1,500.00	Php	30,000.00
8	Power Sprayer with Electric Motor		2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00
9	Hand Driver		2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,500.00	Php	7,000.00
10	Alcohol Dispenser		5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,000.00	Php	5,000.00
11	Soap Dispenser		3	0	0	3	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	750.00	Php	2,250.00
12	PAPER SHREDDER, cutting width: 3mm-4mm (Entry level)		1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00
Common Office Equipment																										
1	44111905-WB-N01	White Board	3	0	0	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3,500.00	Php	10,500.00
2	44111911-WB-D01	White Board, Digital	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
3		Dot Matrix Printer - for Cash use	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	Php	25,000.00
4		Dot Matrix Printer with wifi	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30,000.00	Php	60,000.00
5		Typewriter- Electric	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35,000.00	Php	35,000.00
6		desktop computer	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35,000.00	Php	35,000.00
7		Printer w/ scanner	2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12,000.00	Php	24,000.00
8		Office chairs	3	0	0	3	12,000.00	0	0	0	0	0.00	3	0	0	3	12,000.00	0	0	0	0	0.00	6.00	4,000.00	Php	24,000.00
9		Document Scanner for COA (heavy duty)	1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	65,000.00	Php	65,000.00
10		Clerical Swivel chair	0	0	6	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	60,000.00	12.00	10,000.00	Php	120,000.00
11		Office Table	3	0	0	3	15,000.00	3	0	0	3	15,000.00	0	2	0	2	10,000.00	0	0	0	0	0.00	8.00	5,000.00	Php	40,000.00
12		Mimeographing Machine	1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	70,000.00	Php	70,000.00
Common Office Supplies																										
1		Stamp Pad felt pad, min 60mm x 100 mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	35.00	Php	-
2		adding machine ribbon, ordinary	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	0	0	0	0	0.00	6.00	100.00	Php	600.00
3		adding machine tape, ordinary	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	24.00	45.00	Php	1,080.00
4		ballpens, ordinary, black	27	27	27	81	405.00	27	27	27	81	405.00	27	27	27	81	405.00	27	27	27	81	405.00	324.00	5.00	Php	1,620.00
5		ballpens, ordinary, red	12	0	0	12	72.00	12	0	0	12	72.00	12	0	0	12	72.00	12	0	0	12	72.00	48.00	6.00	Php	288.00
6		ballpens, ordinary, green	4	4	4	12	72.00	4	4	4	12	72.00	4	4	4	12	72.00	4	4	4	12	72.00	48.00	6.00	Php	288.00
7		Ballpens, gell pen, green, 05.	4	4	4	12	263.40	4	4	4	12	263.40	4	4	4	12	263.40	4	4	4	12	263.40	48.00	21.95	Php	1,053.60
8		Ballpens, fine point, black	12	12	12	36	360.00	12	12	12	36	360.00	12	12	12	36	360.00	12	12	12	36	360.00	144.00	10.00	Php	1,440.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
43	Computer Ink, HP 680, black		7	7	7	21	10,500.00	7	7	7	21	10,500.00	7	7	7	21	10,500.00	7	7	7	21	10,500.00	84.00	500.00	Php	42,000.00	
44	Computer Ink, HP 680, tri-color		5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	60.00	500.00	Php	30,000.00	
45	computer ribbon, Epson LX-300		4	4	4	12	4,200.00	4	4	4	12	4,200.00	4	4	4	12	4,200.00	4	4	4	12	4,200.00	48.00	350.00	Php	16,800.00	
46	computer ribbon, refill		4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	48.00	50.00	Php	2,400.00	
47	computer ribbon, FX 2190		10	10	10	30	10,500.00	10	10	10	30	10,500.00	10	10	10	30	10,500.00	10	10	10	30	10,500.00	120.00	350.00	Php	42,000.00	
48	computer ribbon, FX 2190, refill		5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60.00	50.00	Php	3,000.00	
49	computer ribbon, LQ 590		5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	60.00	350.00	Php	21,000.00	
50	computer ribbon, Tally Dascom, refill		4	4	4	12	1,200.00	4	4	4	12	1,200.00	4	4	4	12	1,200.00	4	4	4	12	1,200.00	48.00	100.00	Php	4,800.00	
51	computer ribbon, Tally Dascom		4	4	4	12	12,000.00	4	4	4	12	12,000.00	4	4	4	12	12,000.00	4	4	4	12	12,000.00	48.00	1,000.00	Php	48,000.00	
52	HP GT51 Black Original Ink Bottle		5	5	5	15	13,650.00	5	5	5	15	13,650.00	5	5	5	15	13,650.00	5	5	5	15	13,650.00	60.00	910.00	Php	54,600.00	
53	HP GT52 Cyan Original Ink Bottle		4	4	4	12	13,200.00	4	4	4	12	13,200.00	4	4	4	12	13,200.00	4	4	4	12	13,200.00	48.00	1,100.00	Php	52,800.00	
54	HP GT52 Magenta Original Ink Bottle		4	4	4	12	12,120.00	4	4	4	12	12,120.00	4	4	4	12	12,120.00	4	4	4	12	12,120.00	48.00	1,010.00	Php	48,480.00	
55	HP GT52 Yellow Original Ink Bottle		4	4	4	12	12,120.00	4	4	4	12	12,120.00	4	4	4	12	12,120.00	4	4	4	12	12,120.00	48.00	1,010.00	Php	48,480.00	
56	Continuous Forms, 2 ply, (11x10-5/8) plain s.20		1	1	1	3	4,497.00	1	1	1	3	4,497.00	1	1	1	3	4,497.00	1	1	1	3	4,497.00	12.00	1,499.00	Php	17,988.00	
57	Continuous Forms, 1 ply, (11x10-5/8) plain s.20		1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	12.00	1,600.00	Php	19,200.00	
58	Continuous Forms, 1 ply 11x9 1/2 sub. 20		1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	12.00	1,600.00	Php	19,200.00	
59	Continuous Forms, 2 ply 11x9 1/2 sub. 20		3	1	1	5	8,000.00	3	1	1	5	8,000.00	3	1	1	5	8,000.00	3	1	1	5	8,000.00	20.00	1,600.00	Php	32,000.00	
60	Continuous Forms, 3 ply 11x9 1/2 sub. 20		3	1	1	5	8,000.00	3	1	1	5	8,000.00	3	1	1	5	8,000.00	3	1	1	5	8,000.00	20.00	1,600.00	Php	32,000.00	
61	Continuous Forms, 4 ply 11x9 1/2 sub. 20		3	1	1	5	6,999.00	3	1	1	5	6,999.00	3	1	1	5	6,999.00	3	1	1	5	6,999.00	20.00	1,399.80	Php	27,996.00	
62	Continuous Forms, 4 ply, (9-1/2 x 5-1/2) plain, s.20		4	0	0	4	5,599.20	4	0	0	4	5,599.20	4	0	0	4	5,599.20	4	0	0	4	5,599.20	16.00	1,399.80	Php	22,396.80	
63	Continuous Forms, 2 ply, (9-1/2 x 5-1/2) plain, s.20		4	0	0	4	5,599.20	4	0	0	4	5,599.20	4	0	0	4	5,599.20	4	0	0	4	5,599.20	16.00	1,399.80	Php	22,396.80	
64	Continuous Forms, 2 ply, (11" x 14 - 7/8) plain, s.20		4	0	0	4	10,760.00	4	0	0	4	5,380.00	4	0	0	4	5,380.00	4	0	0	4	10,760.00	12.00	2,690.00	Php	32,280.00	
65	Correotion tape 8m	roll	24	12	12	48	1,680.00	24	12	12	48	1,680.00	24	12	12	48	1,680.00	24	12	12	48	1,680.00	192.00	35.00	Php	6,720.00	
66	Cutter, heavy duty, retractable		5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	250.00	10.00	50.00	Php	500.00	
67	Diskette, 3.5, DS, HD		6	0	0	6	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	20.00	Php	120.00	
68	Double sided tape, 1 inch		6	6	6	18	450.00	6	6	6	18	450.00	6	6	6	18	450.00	6	6	6	18	450.00	72.00	25.00	Php	1,800.00	
69	DTR, white, 500's		2	0	0	2	80.00	0	0	0	0	0.00	2	0	0	2	80.00	0	0	0	0	0.00	4.00	40.00	Php	160.00	
70	Envelope, brown, short		113	63	63	239	478.00	113	63	63	239	478.00	113	63	63	239	478.00	113	63	63	239	478.00	956.00	2.00	Php	1,912.00	
71	Envelope, brown, long		112	62	62	236	590.00	112	62	62	236	590.00	112	62	62	236	590.00	112	62	62	236	590.00	944.00	2.50	Php	2,360.00	
72	Fingertip Moistener		5	0	0	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	30.00	Php	150.00	
73	Folder short		130	60	60	250	1,500.00	130	60	60	250	1,500.00	130	60	60	250	1,500.00	130	60	60	250	1,500.00	1,000.00	6.00	Php	6,000.00	
74	Folder, long		125	75	75	275	1,787.50	125	75	75	275	1,787.50	125	75	75	275	1,787.50	125	75	75	275	1,787.50	1,100.00	6.50	Php	7,150.00	
75	Folder, Morocco		130	10	10	150	2,250.00	130	10	10	150	2,250.00	130	10	10	150	2,250.00	130	10	10	150	2,250.00	600.00	15.00	Php	9,000.00	
76	Folder Plastic		70	21	21	112	2,240.00	70	21	21	112	2,240.00	70	21	21	112	2,240.00	70	21	21	112	2,240.00	450.00	20.00	Php	9,000.00	
77	Highlighter green		12	12	12	36	1,620.00	12	12	12	36	1,620.00	12	12	12	36	1,620.00	12	12	12	36	1,620.00	144.00	45.00	Php	6,480.00	
78	highlighter yellow		12	12	12	36	1,620.00	12	12	12	36	1,620.00	12	12	12	36	1,620.00	12	12	12	36	1,620.00	144.00	45.00	Php	6,480.00	
79	Government Folder		6	6	6	18	630.00	6	6	6	18	630.00	6	6	6	18	630.00	6	6	6	18	630.00	72.00	35.00	Php	2,520.00	
80	File Folder		1	1	1	3	1,344.00	1	1	1	3	1,344.00	1	1	1	3	1,344.00	1	1	1	3	1,344.00	12.00	448.00	Php	5,376.00	
81	Flexi File Folder		2	1	2	5	1,000.00	2	1	2	5	1,000.00	2	1	2	5	1,000.00	2	1	2	5	1,000.00	18.00	200.00	Php	3,600.00	
82	File Holder		6	0	6	12	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	100.00	Php	1,200.00	
83	Highlighter assorted colors		2	0	0	2	100.00	0	0	0	0	0.00	2	0	0	2	100.00	0	0	0	0	100.00	6.00	50.00	Php	300.00	
84	Index Card, ruled both sides, 7.6mm x 127mm (5"x8")	per pack	2	0	1	3	150.00	0	2	0	2	100.00	1	0	1	2	100.00	0	1	0	1	50.00	8.00	50.00	Php	400.00	
85	Index Box		0	0	6	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	100.00	Php	600.00	
86	Lead Pencil, mechanical, 0.5		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	Php	-
87	Lead Pencil, mechanical, 0.7		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	Php	-
88	Mirror, full-length, 1/4, 4x8		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	2,000.00	Php	-
89	Mouse Pad		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	50.00	Php	-
90	Packaging Tape, 4", 50 m length		1	1	1	3	240.00	11	13	1	25	2,000.00	11	1	1	13	1,040.00	11	1	1	13	1,040.00	54.00	80.00	Php	4,320.00	
91	Packaging Tape, 2", 50 m length		1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	12.00	35.00	Php	420.00	
92	Paper Clip, small, vinyl-coated		9	5	5	19	760.00	5	5	9	19	760.00	5	5	5	15	600.00	5	5	9	19	760.00	72.00	40.00	Php	2,880.00	
93	Paper Clip, jumbo, vinyl-coated		1	1	1	3	114.00	1	1	1	3	114.00	1	1	1	3	114.00	1	1	1	3	114.00	12.00	38.00	Php	456.00	
94	Paper Clip, Bulldog, metal		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00	Php	-	
95	Paper Fastener, vinyl-coated, assorted colors		1	1	1	3	174.00	1	1	1	3	174.00	1	1	1	3	174.00	1	1	1	3	174.00	12.00	58.00	Php	696.00	
96	Paper Fastener, Metal		1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12.00	250.00	Php	3,000.00	
97	Paste, water-well with applicator, 200 grams		2	0	0	2	2,000.00	1	0	1	2	2,000.00	1	0	0	1	1,000.00	1	0	1	2	2,000.00	7.00	1,000.00	Php	7,000.00	
98	Pencil Lead, 0.5																										

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
129	Tarpauline with printing, diff sizes, per sq. ft.		500	0	0	500	7,500.00	0	0	0	0	0.00	500	0	0	0	500	7,500.00	500	0	0	500	7,500.00	1,500.00	15.00	Php	22,500.00
130	Tarpauline, 20 x 36		2	0	0	2	17,600.00	2	0	0	2	17,600.00	0	0	0	0	0.00	0	0	0	0	0	0.00	4.00	8,800.00	Php	35,200.00
131	Tarpauline, 18 x 33		2	0	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2.00	7,500.00	Php	15,000.00
132	Toner, for Gestetner copier		20	0	0	20	54,208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2.00	2,710.40	Php	54,208.00
133	Typewriter Ribbon, nylon, for manual typewriter		3	0	0	3	180.00	2	0	0	2	120.00	3	0	0	3	180.00	2	0	0	2	120.00	10.00	60.00	Php	600.00	
134	USB, 8 GB		3	0	0	3	825.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	275.00	Php	825.00	
135	USB, 16 GB		3	0	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	350.00	Php	1,050.00	
136	USB, 32 GB		3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	Php	1,500.00	
137	Worksheet, 12col		6	0	0	6	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	60.00	Php	360.00	
138	Worksheet, 14 col		6	0	0	6	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	70.00	Php	420.00	
139	Worksheet, 18 col		6	0	0	6	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	70.00	Php	420.00	
140	Worksheet, 24 col		6	0	0	6	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	70.00	Php	420.00	
141	Padlock, small		12	0	0	12	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	300.00	Php	3,600.00	
142	Padlock, heavy duty		12	0	0	12	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	800.00	Php	9,600.00	
143	Office Decors, diff. kinds		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	1,800.00	30.00	60.00	Php	1,800.00	
144	Christmas Balls		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	4,000.00	200.00	20.00	Php	4,000.00	
145	Christmas Leaves		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	0	0	150	2,250.00	150.00	15.00	Php	2,250.00	
146	Christmas Flowers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	3,000.00	200.00	15.00	Php	3,000.00	
147	Christmas Lights		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	7,500.00	25.00	300.00	Php	7,500.00	
148	Other Christmas Decors		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	5,000.00	5.00	1,000.00	Php	5,000.00	
149	Panel Curtains, APM's room		6	0	0	6	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	600.00	Php	3,600.00	
150	Panel Curtains, PM's room		16	0	0	16	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	600.00	Php	9,600.00	
151	Panel Curtains, Admin. Office		25	0	0	25	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	600.00	Php	15,000.00	
152	Panel Curtains, Training Center		24	0	0	24	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	600.00	Php	14,400.00	
153	Panel Curtains, COA		10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	600.00	Php	6,000.00	
154	Panel Curtains, Acctg. Office		16	0	0	16	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	600.00	Php	9,600.00	
155	Curtains, venetian blinds		20	0	0	20	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	800.00	Php	16,000.00	
156	brass beds (single)		10	0	0	10	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	7,000.00	Php	70,000.00	
157	single 4" mattress		10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	5,000.00	Php	50,000.00	
158	Whiteboard		2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	1	0	0	1	400.00	7.00	400.00	Php	2,800.00	
159	Storage Box, plastic with cover 70 liters capacity		10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	Php	5,000.00	
160	Worksheet, 6 col		12	0	0	12	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	30.00	Php	360.00	
161	Clearbook Refill		5	0	0	5	125.00	5	0	0	5	125.00	5	0	0	5	125.00	5	0	0	5	125.00	20.00	25.00	Php	500.00	
162	Cutter Blade	tube	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	Php	500.00	
163	Folder- plastic with slide	piece	25	0	0	25	500.00	0	0	0	0	0.00	25	0	0	25	500.00	0	0	0	0	0.00	50.00	20.00	Php	1,000.00	
164	Mailing Envelope	box	1	0	1	2	500.00	0	1	0	1	250.00	1	0	1	2	500.00	0	1	0	1	250.00	6.00	250.00	Php	1,500.00	
165	Masking Tape 1"	roll	2	2	1	5	150.00	2	2	1	5	150.00	2	2	1	5	150.00	2	2	1	5	150.00	20.00	30.00	Php	600.00	
166	Masking Tape 1.5"	roll	2	2	1	5	200.00	2	2	1	5	200.00	2	2	1	5	200.00	2	2	1	5	200.00	20.00	40.00	Php	800.00	
167	Paper clips	box	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	60.00	15.00	Php	900.00	
168	Paper Clamp - Big	box	4	0	0	4	120.00	0	0	4	4	120.00	0	0	0	0	0.00	0	4	4	4	120.00	12.00	30.00	Php	360.00	
169	Paper Clamp - Small	box	4	0	0	4	80.00	0	0	4	4	80.00	0	0	0	0	0.00	0	4	4	4	80.00	12.00	20.00	Php	240.00	
Common Janitorial Supplies																											
1	DISINFECTANT, bleaching solution	bottle	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24.00	500.00	Php	12,000.00	
1	DISINFECTANT	gal	4	4	4	12	6,600.00	4	4	4	12	6,600.00	4	4	4	12	6,600.00	4	4	4	12	6,600.00	48.00	550.00	Php	26,400.00	
2	Dishwashing paste, 200 g		2	0	0	2	100.00	2	0	0	2	100.00	2	0	0	2	100.00	2	0	0	2	100.00	8.00	50.00	Php	400.00	
4	Dust mask, disposable	box	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12.00	200.00	Php	2,400.00	
5	Dustpan, metal	piece	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48.00	200.00	Php	9,600.00	
7	Feather Duster		4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	100.00	Php	400.00	
9	Floor mop	piece	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	48.00	400.00	Php	19,200.00	
10	Mophead double	piece	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24.00	800.00	Php	19,200.00	
11	plastic pail 8 gal capacity		6	0	0	6	450.00	6	0	0	6	450.00	6	0	0	6	450.00	0	0	0	0	0.00	18.00	75.00	Php	1,350.00	
12	Soap bath bar	pcs	12	0	0	12	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	35.00	Php	420.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
8	AVR		5	0	0	5	22,500.00	0	0	0	0	0.00	5	0	0	5	22,500.00	0	0	0	0	0.00	10.00	4,500.00	Php	45,000.00	
9	Junior Exec. Chair		8	0	0	8	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	5,000.00	Php	40,000.00	
10	Visitor's chair		8	0	0	8	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	4,000.00	Php	32,000.00	
11	Executive Chair		5	0	0	5	47,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	9,500.00	Php	47,500.00	
12	Airconditioner 2 HP, Inverter		3	0	0	3	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	50,000.00	Php	150,000.00	
13	Airconditioner 1 HP, Inverter		3	0	0	3	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	40,000.00	Php	120,000.00	
14	TV set Flat screen 32"		1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35,000.00	Php	35,000.00	
15	Refrigerator 2 door		1	0	0	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	22,000.00	Php	22,000.00	
16	Refrigerator, 5 cu ft		1	0	0	1	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	34,000.00	Php	34,000.00	
17	Vacuum cleaner		2	0	0	2	128,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	64,000.00	Php	128,000.00	
18	Floor polisher- heavy duty	unit	1	0	0	1	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23,000.00	Php	23,000.00	
19	Office chairs		10	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	6,000.00	Php	60,000.00	
20	Dining Table & chairs (labor)		1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	Php	25,000.00	
21	labor for the cutting of lumber		2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20,000.00	Php	40,000.00	
22	Biometric Machine		1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30,000.00	Php	30,000.00	
23	Digital Camera		2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	50,000.00	Php	100,000.00	
24	Scanner		1	0	0	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	22,000.00	Php	22,000.00	
25	Copier Machine		1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	65,000.00	Php	65,000.00	
26	Ring Binder		1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20,000.00	Php	20,000.00	
27	Heavy duty flashlight		6	0	0	6	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1,600.00	Php	9,600.00	
28	Folding bed		8	0	0	8	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	3,000.00	Php	24,000.00	
29	Shredder Machine, 8 sheets capacity		1	0	0	1	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23,000.00	Php	23,000.00	
30	Washing Machine		1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12,000.00	Php	12,000.00	
31	Washing Machine, heavy duty, 7 kg.		1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	Php	25,000.00	
32	Multi Media Projector		1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	65,000.00	Php	65,000.00	
33	Wheel borrow		2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6,000.00	Php	12,000.00	
34	Voice Recorder		2	0	0	2	13,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6,800.00	Php	13,600.00	
35	Paper Cutter- Heavy duty		1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,000.00	Php	7,000.00	
36	Kitchen Utensils, assorted		24	0	0	24	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	10,000.00	Php	240,000.00	
37	Electric fan, 16 inches stand fan		4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2,500.00	Php	10,000.00	
38	Metal shelves, adjustable		3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	10,000.00	Php	30,000.00	
39	Electric Grinder		1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,500.00	Php	3,500.00	
40	Brush Cutter		3	0	0	3	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	17,000.00	Php	51,000.00	
41	Electric Drill		3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5,000.00	Php	15,000.00	
42	Emergency lights		10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1,500.00	Php	15,000.00	
43	Electric typewriter		1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20,000.00	Php	20,000.00	
44	Wooden filing cabinet		3	0	0	3	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	20,000.00	Php	60,000.00	
45	ACU, split type w/ inverter , 2HP		2	0	0	2	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	65,000.00	Php	130,000.00	
46	Calculator 12-digit		4	0	0	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	2,600.00	8.00	650.00	Php	5,200.00	
47	Generator set, 5 kva		2	0	0	2	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	80,000.00	Php	160,000.00	
48	Laminator		1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00	
49	Thermal Scanner with tripod/ stand and alcohol dispenser		2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00	
50	CCTV, repair/upgrading		1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200,000.00	Php	200,000.00	
51	Bookbinding Services		5	0	0	5	50,000.00	0	0	0	0	0.00	5	0	0	5	50,000.00	0	0	0	0	0.00	10.00	10,000.00	Php	100,000.00	
52	Monobloc chairs	pc	12	0	2	14	4,900.00	0	0	0	0	0.00	0	2	0	2	700.00	12	0	0	12	4,200.00	28.00	350.00	Php	9,800.00	
53	UV Light Air Purifier		1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00	
54	Office Barrier for 3 whses	lot	3	0	0	3	138,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	46,000.00	Php	138,000.00	
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television	3	0	0	3	144,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	48,000.00	Php	144,000.00	
2	52161520-MC-M01	Microphone	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,000.00	Php	4,000.00	
3	52161512-SP-K01	Speakers	0	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00	
4	32101514-AM-P01	Amplifier	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,500.00	Php	3,500.00	
5	52161517-EQ-E01	Equalizer	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	Php	3,000.00	
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00	
2	45121504-DS-C01	DSLR Camera	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20,000.00	Php	20,000.00	
3	45121516-VH-C01	HD Video Camera	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00	
4	45121506-VC-C01	Video Conference Equipment	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30,000.00	Php	60,000.00	
Paper Materials and Products																											
1		Farmers' Passbook	piece	500	0	0	500	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	10.00	Php	5,000.00
2		Master Passbook	piece	500	0	0	500	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0					

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
FOR LABORATORY																											
	Laboratory rubber roll	piece	1	0	0	1	32,000.00	0	0	0	0	0.00	1	0	0	1	32,000.00	0	0	0	0	0.00	2.00	32,000.00	Php	64,000.00	
	Laboratory forceps	piece	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.00	Php	1,000.00	
	Masking tape 2"	roll	2	0	0	2	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30.00	Php	60.00	
	Magnifying lens	piece	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	70.00	Php	700.00	
	Mop, tornado	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000.00	Php	1,000.00	
	Grain Moisture Meter	unit	15	0	0	15	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	100,000.00	Php	1,500,000.00	
	Packaging tape 2"	roll	6	0	0	6	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	30.00	Php	180.00	
	Paper fastener-plastic	box	1	0	0	1	38.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	38.00	Php	38.00	
	Pentel pen-black	piece	6	6	6	18	720.00	6	6	6	18	720.00	6	6	6	18	720.00	6	6	6	18	720.00	72.00	40.00	Php	2,880.00	
	Pentel pen ink-black	bottle	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	12.00	100.00	Php	1,200.00	
	Plastic pail, 10 L capacity	piece	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.00	Php	300.00	
	Plastic dipper	piece	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.00	Php	300.00	
	Plastic container, 110 capacity	piece	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200.00	Php	200.00	
	Stapler #35	piece	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	300.00	Php	1,500.00	
	Staple wire #35	box	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	Php	500.00	
	Paint brush - 1/2 inch	piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	Php	2,000.00	
	Purity Tester	unit	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2.00	50.00	Php	100.00	
	Puncher	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	Php	500.00	
	Trash can	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	Php	500.00	
	Toilet Bowl cleaner	piece	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4.00	120.00	Php	480.00	
	Toilet deodorizer	piece	1	0	0	1	32.00	1	0	0	1	32.00	1	0	0	1	32.00	1	0	0	1	32.00	4.00	32.00	Php	128.00	
	Glass Petri Dish 90mm	piece	15	0	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00		Php	-	
	laboratory disc whitener	piece	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50,000.00	Php	50,000.00	
	grain counter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	80.00	Php	-	
	plastic scoop	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25.00	Php	-	
	Weighing canoe (medium)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	80.00	Php	-	
	Sample bags 2kg capacity	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	Php	-	
	Samples bags 1kg capacity	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-	
	Rice probe	units	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	Php	5,000.00	
	Palay probe	units	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	Php	5,000.00	
	Magnifying glass	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	Php	-	
	glass Petri Dish 90mm	piece	15	0	0	15	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	200.00	Php	3,000.00	
	Wash Bottle	piece	10	0	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	40.00	Php	400.00	
	soft brush 2" nylon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25.00	Php	-	
	soft brush 1" nylon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.00	Php	-	
	Disposable facemask 3ply filter box of 50s	box	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8.00	300.00	Php	2,400.00	
	Plastic sealer	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	800.00	Php	-	
	Stop watch/ timer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-	
	Desk lamp	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	Php	-	
	Hand sheller	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-	
	safety glasses	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-	
	shafting & bearing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,000.00	Php	-	
	y-belts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	Php	-	
	AC adaptor	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-	
	multi-purpose oil	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	Php	-	
	Sieve and bottom pan (for palay)	sets	15	0	0	15	52,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	3,500.00	Php	52,500.00	
	Sieve and bottom pan (for rice)	sets	15	0	0	15	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	3,000.00	Php	45,000.00	
	Individual Grain Moisture Meter	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50,000.00	Php	-	
	Kett Moisture Meter	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90,000.00	Php	-	
	Staining Solution	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	800.00	Php	-	
	Milling kit/bag (black)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-	
	Pentel Pen (Refillable) - Pilot		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	320.00	Php	-	
	black	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	320.00	Php	-	
	blue	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	320.00	Php	-	
	red	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	320.00	Php	-	
OFFICE SUPPLIES																											
	Air freshener	tin	1	1	1	3	660.00	1	1	1	3	660.00	1	1	1	3	660.00	1	1	1	3	660.00	12.00	220.00	Php	2,640.00	
	Alcohol	btl	1	1	1	3	360.00	1	1	1	3	360.00	1	1	1	3	360.00	1	1	1	3	360.00	12.00	120.00	Php	1,440.00	
	Adhesive tape	roll	2	0	0	2	130.00	2	0	0	2	130.00	2	0	0	2	130.00	2	0	0	2	130.00	8.00	65.00	Php	520.00	
	Black Ballpen	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.00	Php	-	
	Battery (AA - small) Energizer brand	set	0	120	0	120	9,000.00	0	0	0	0	0.00	0	120	0	120	9,000.00	0	0	0	0	0.00	240.00	75.00	18,000.00		
	(Size D - big)	set	4	0	4	8	400.00	0	4	0	4	200.00	4	0	4	8	400.00	0	4	0	4	200.00	24.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
		Puncher	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	200.00	Php	-			
		Trash can	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	150.00	Php	-				
		Ink Cartridge (hp 680 black)	piece	20	20	20	60	48,000.00	20	20	20	60	48,000.00	20	20	20	60	48,000.00	20	20	20	60	48,000.00	240.00	800.00	Php	192,000.00	
		(hp 680 colored)	piece	10	10	10	30	25,500.00	10	10	10	30	25,500.00	10	10	10	30	25,500.00	10	10	10	30	25,500.00	120.00	850.00	Php	102,000.00	
		Feather duster	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	Php	-		
		Portable vacuum cleaner	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,000.00	Php	-		
		Epson, Printer Ink 664, Black	piece	1	1	1	3	885.00	1	1	1	3	885.00	1	1	1	3	885.00	1	1	1	3	885.00	12.00	295.00	Php	3,540.00	
		Epson, Printer Ink 664, Cyan	piece	1	1	1	3	885.00	1	1	1	3	885.00	1	1	1	3	885.00	1	1	1	3	885.00	12.00	295.00	Php	3,540.00	
		Epson, Printer Ink 664, Magenta	piece	1	1	1	3	885.00	1	1	1	3	885.00	1	1	1	3	885.00	1	1	1	3	885.00	12.00	295.00	Php	3,540.00	
		Epson, Printer Ink 664, Yellow	piece	1	1	1	3	885.00	1	1	1	3	885.00	1	1	1	3	885.00	1	1	1	3	885.00	12.00	295.00	Php	3,540.00	
116		BOND PAPER, FOLDER,	reams	2	2	2	6	1,920.00	2	2	2	6	1,920.00	2	2	2	6	1,920.00	2	2	2	6	1,920.00	24.00	320.00	Php	7,680.00	
117		COMPUTER INK	pcs	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24.00	550.00	Php	13,200.00	
118		COMPUTER CHAIR	pcs	4	0	0	4	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3,750.00	Php	15,000.00	
119		COMPUTER TABLE	PC	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8,000.00	Php	16,000.00	
Pest Control Equipment and Accessories																												
		Purchase of Pest Control Chemicals																										
		Pirimiphos Methyl, 50 EC	liter	4	4	4	12	70,560.00	25	5	5	35	205,800.00	5	5	5	15	88,200.00	5	5	5	15	88,200.00	77.00	5,880.00	Php	452,760.00	
		Permethrin with Piperonyl Butoxide & S-Bioallethrin	liter	5	5	5	15	36,000.00	2	2	2	6	14,400.00	5	5	5	15	36,000.00	2	2	2	6	14,400.00	42.00	2,400.00	Php	100,800.00	
		Pirimiphos Methyl, 25 EC	liter	5	5	5	15	36,000.00	45	5	5	55	132,000.00	5	5	5	15	36,000.00	5	5	5	15	36,000.00	100.00	2,400.00	Php	240,000.00	
		Deltamethrin	sachet	30	30	30	90	36,000.00	55	35	35	125	50,000.00	20	20	20	60	24,000.00	25	25	25	75	30,000.00	285.00	400.00	Php	114,000.00	
		Cyfluthrin	liter	5	5	5	15	42,000.00	2	2	2	6	16,800.00	2	2	2	6	16,800.00	1	1	1	3	8,400.00	30.00	2,800.00	Php	84,000.00	
		Alphacypermethrin, 1.5%	liter	2	2	2	6	15,600.00	20	5	5	30	78,000.00	1	1	1	3	7,800.00	3	3	3	9	23,400.00	38.00	2,600.00	Php	124,800.00	
		Beta-cyfluthrin, 2.5%	liter	2	2	2	6	18,000.00	1	1	1	3	9,000.00	3	3	3	9	27,000.00	5	5	5	15	45,000.00	33.00	3,000.00	Php	99,000.00	
		Aluminum Phosphide, Detia Gas	kq	3	3	3	9	27,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	3	3	3	9	27,000.00	30.00	3,000.00	Php	90,000.00	
		Aluminum Phosphide, Quickphos	kq	5	5	5	15	45,000.00	3	3	3	9	27,000.00	2	2	2	6	18,000.00	5	5	5	15	45,000.00	45.00	3,000.00	Php	135,000.00	
		Aluminum Phosphide, Fumitoxin	kq	3	3	3	9	27,000.00	1	1	1	3	9,000.00	2	2	2	6	18,000.00	1	1	1	3	9,000.00	21.00	3,000.00	Php	63,000.00	
		Aluminum Phosphide, Phospro	kq	1	1	1	3	9,000.00	3	3	3	9	27,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	18.00	3,000.00	Php	54,000.00	
		Aluminum Phosphide, Phostoxin	kq	3	3	3	9	27,000.00	3	3	3	9	27,000.00	3	3	3	9	27,000.00	3	3	3	9	27,000.00	36.00	3,000.00	Php	108,000.00	
		Aluminum Phosphide, Sumophos	kq	5	5	5	15	45,000.00	5	5	5	15	45,000.00	5	5	5	15	45,000.00	5	5	5	15	45,000.00	60.00	3,000.00	Php	180,000.00	
		Rodenticide, Brodifacoum, wax block	paste	5	5	5	15	38,175.00	2	2	2	6	15,270.00	5	5	5	15	38,175.00	2	2	2	6	15,270.00	42.00	2,545.00	Php	106,890.00	
		Rodenticide, Racumin	paste	1	1	1	3	7,800.00	5	5	5	15	39,000.00	1	1	1	3	7,800.00	2	2	2	6	15,600.00	27.00	2,600.00	Php	70,200.00	
		Termiticide, Imidacloprid	liter	3	3	3	9	27,000.00	1	1	1	3	9,000.00	3	3	3	9	27,000.00	0	0	0	0	0.00	21.00	3,000.00	Php	63,000.00	
		Termiticide, Thiamethoxam	liter	0	0	0	0	0.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	0	0	0	0	0.00	6.00	3,000.00	Php	18,000.00	
		Termiticide, Hexaflumuron	liter	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	0	0	0	0	0.00	9.00	3,000.00	Php	27,000.00	
		Termiticide, Bistrifluron	liter	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	12.00	3,000.00	Php	36,000.00	
		Purchase of Fumigating Sheets, PVC, 12 x18	piece	8	8	8	24	720,000.00	5	5	5	15	450,000.00	0	0	0	0	0.00	2	2	2	6	180,000.00	45.00	30,000.00	Php	1,350,000.00	
		Purchase of Fumigating Sheets, LDPE, 12x18	piece	4	4	4	12	180,000.00	1	1	1	3	45,000.00	4	4	4	12	180,000.00	1	1	1	3	45,000.00	30.00	15,000.00	Php	450,000.00	
		Rodenticide (paste)	0	0	0	0	0	0.00	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	3,000.00	Php	30,000.00	
		Termiticide	0	0	0	0	0	0.00	10	0	0	10	68,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	6,800.00	Php	68,000.00	
		Aluminum Phosphide, 1.57%	tablet	0	0	0	0	0.00	50000	0	0	0	50000	0	0	0	0	0.00	0	0	0	0	0.00	50,000.00	7.64	382,000.00	Php	382,000.00
WAREHOUSE LOGISTICS																												
		MTS-PALAY	piece			600000	600000	8,580,000.00					0.00					0.00					0.00	600,000.00	14.30	8,580,000.00	Php	8,580,000.00
		MTS-RICE	piece			378000	378000	5,613,300.00					0.00					0.00					0.00	378,000.00	14.85	5,613,300.00	Php	5,613,300.00
		Sacolene 13ft./100 m/roll	roll			75	75	712,500.00					0.00					0.00					0.00	75.00	9,500.00	Php	712,500.00	
		Fish nets	roll			50	50	400,000.00					0.00					0.00					0.00	50.00	8,000.00	Php	400,000.00	
		Floor Polisher	unit			3	3	150,000.00					0.00					0.00					0.00	3.00	50,000.00	Php	150,000.00	
		Hand Truck Pallet Lifter	unit			3	3	52,800.00					0.00					0.00					0.00	3.00	17,600.00	Php	52,800.00	
		Repacking sealer	piece			2	2	7,700.00					0.00					0.00					0.00	2.00	3,850.00	Php	7,700.00	
		Weighing scale (cap. 500 kgs.)	piece			5	5	275,000.00					0.00					0.00					0.00	5.00	55,000.00	Php	275,000.00	
		Industrial vacuum cleaner	unit			4	4	154,000.00					0.00					0.00					0.00	4.00	38,500.00	Php	154,000.00	
		Industrial fan	unit			4	4	22,000.00					0.00					0.00					0.00	4.00	5,500.00	Php	22,000.00	
		water dispenser	unit			2	3	4,500.00					0.00					0.00					0					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT								
	Remilling (NFA owned)	5 moves			5000	5,000.00	115,250.00					0	0.00				0	0.00				0	0.00	5,000.00	4.61	Php	115,250.00
	Reconditioning	7 moves			3000	3,000.00	96,810.00					0	0.00				0	0.00				0	0.00	3,000.00	4.61	Php	96,810.00
	Rebagging/replanting-Palay	3 moves			10000	10,000.00	152,100.00					0	0.00				0	0.00				0	0.00	10,000.00	5.07	Php	152,100.00
	Rebagging/replanting- Rice	3 moves			8000	8,000.00	110,640.00					0	0.00				0	0.00				0	0.00	8,000.00	4.61	Php	110,640.00
	Intra-Provl. Transfer - Rice	1 move			10000	10,000.00	46,100.00					0	0.00				0	0.00				0	0.00	10,000.00	4.61	Php	46,100.00
	Intra-Provl. Transfer - Palay	3 moves			150000	150,000.00	2,281,500.00					0	0.00				0	0.00				0	0.00	150,000.00	5.07	Php	2,281,500.00
																										Php	-
	Hauling /Trucking Services																									Php	-
	Intra-Provincial	/bag				160,000.00	5,440,000.00					0	0.00				0	0.00				0	0.00	160,000.00	34.00	Php	5,440,000.00
	Inter-Provincial	/bag				100,000.00	4,000,000.00					0	0.00				0	0.00				0	0.00	100,000.00	40.00	Php	4,000,000.00
	Trucking (Pvt. 0M1site)	/bag				343,350.00	8,583,750.00					0	0.00				0	0.00				0	0.00	343,350.00	25.00	Php	8,583,750.00
	Mobile Procurement	6 wheeler truck 2 trucks				3,500.00	420,000.00					0	0.00				0	0.00				0	0.00	3,500.00	120.00	Php	420,000.00
																										Php	-
																										Php	-
																										Php	-
	Warehouse Labor Services/JOB ORDER																									Php	-
	Milling	Man/day				6	511,156.80					0	0.00				0	0.00				0	0.00	6.00	553.20	Php	511,156.80
	Mechanical Drying (NFA)	Man/day				4	292,089.60					0	0.00				0	0.00				0	0.00	4.00	553.20	Php	292,089.60
	Handling fee for Koller weights for Calibration of Truckscale	Man/day				4	194,726.40					0	0.00				0	0.00				0	0.00	4.00	553.20	Php	194,726.40
	Warehouse maintenance (Hygiene & Sanitation-includes quarterly cleaning of warehouses)	Man/day	8	WHSES			4,673,433.60					0	0.00				0	0.00				0	0.00	0.00	553.20	Php	4,673,433.60
																										Php	-
	Various Services Not Included in Handling Services contract:																									Php	-
	Reclassification/sorting/counting and balling of MTS	per piece				100,000	100,000.00					0	0.00				0	0.00				0	0.00	100,000.00	1.00	Php	100,000.00
	Repairs of MTS:																									Php	-
	Mending, stitching and patching	per piece				10,000	25,000.00					0	0.00				0	0.00				0	0.00	10,000.00	2.50	Php	25,000.00
	Movement of wooden pallets	per piece				5,000	25,000.00					0	0.00				0	0.00				0	0.00	5,000.00	5.00	Php	25,000.00
	Cleaning of wooden pallets	per piece				4,000	21,000.00					0	0.00				0	0.00				0	0.00	4,000.00	5.25	Php	21,000.00
	Repair of wooden pallets	per piece				1200	36,000.00					0	0.00				0	0.00				0	0.00	1,200.00	30.00	Php	36,000.00
	Fumigation: Covering and uncovering of pile (9 moves)	per pile				60	150,000.00					0	0.00				0	0.00				0	0.00	60.00	2,500.00	Php	150,000.00
	Painting/re-painting of piling lay-out	Man/day				80	36,000.00					0	0.00				0	0.00				0	0.00	80.00	450.00	Php	36,000.00
	Transfer of platform scale:						0.00					0	0.00				0	0.00				0	0.00	0.00		Php	-
	Loading and unloading	per unit				20	2,500.00					0	0.00				0	0.00				0	0.00	20.00	125.00	Php	2,500.00
	Transfer/loading/unloading of MTS to/from the whse.	per move/pc				100,000	30,000.00					0	0.00				0	0.00				0	0.00	100,000.00	0.30	Php	30,000.00
	Pallet matting: Laying of Pallets	per piece				2500	37,500.00					0	0.00				0	0.00				0	0.00	2,500.00	15.00	Php	37,500.00
																										Php	-
	SECURITY SERVICES:																									Php	-
	Provincial Office and 5 leased warehouses (42 Security Guards)	16,175/mo				35	6,793,500.00					0	0.00				0	0.00				0	0.00	35.00	16,175.00	Php	6,793,500.00
																										Php	-
	Electric consumption per warehouse																									Php	-
	NFA Compound					120,000.00/mo	1,440,000.00					0	0.00				0	0.00				0	0.00	12.00		Php	1,440,000.00
	Libmanan GID					10,500.00/mo	126,000.00					0	0.00				0	0.00				0	0.00	12.00		Php	126,000.00
	Partido Area					6,000.00/mo	72,000.00					0	0.00				0	0.00				0	0.00	12.00	6,000.00	Php	72,000.00
	Rinconada Area					4,500.00/mo	54,000.00					0	0.00				0	0.00				0	0.00	12.00		Php	54,000.00
	Canaman Area					1,200.00/mo	14,400.00					0	0.00				0	0.00				0	0.00	12.00		Php	14,400.00
	Cabusao GUI whse					10,000.00/mo	120,000.00					0	0.00				0	0.00				0	0.00	12.00		Php	120,000.00
	Pili Area					6,000/mo	72,000.00																	12.00	6,000.00	Php	72,000.00
	Service Vehicle:																									Php	-
	Leasing of Service Vehicle to be utilized in our daily regular activities that requires fast mobility	1 unit/per man for 15 days				3,200.00/day	48,000.00					0	0.00				0	0.00				0	0.00	3,200.00	15.00	Php	48,000.00
						0	0.00					0	0.00				0	0.00				0	0.00	0.00		Php	-
																										Php	-
																										Php	-
	Milling Services:																									Php	-
	Trucking fee (Millsite- NFA whse)	per bag				378	25.00/bag	9,450,000.00																378,000.00		Php	9,450,000.00
	Milling Fee(600,000 @63%)	per bag				378	130.00/bag	49,140,000.00																378,000.00		Php	49,140,000.00
																										Php	-
																										Php	-
																										Php	-
	QUALITY ASSURANCE SECTION																									Php	-
	Agricultural Supplies	Li/flasks/sac	200			200	1,250,000.00					0	0.00	200			200	1,250,000.00				0	0.00	400.00	6,250.00	Php	2,500,000.00
	Protective Clothing (Spray suit)	set	2			2	10,000.00					0	0.00				0	0.00				0	0.00	2.00	5,000.00	Php	10,000.00
	Rubber boots	pair	2			2	600.00					0	0.00				0	0.00				0	0.00	2.00	300.00	Php	600.00
	Spr																										

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
	Diesel	liter	100			100	4,000.00	100			100	4,000.00	100			100	4,000.00	100			100	4,000.00	400.00	40.00	Php	16,000.00		
	Fumigant basin/trav	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	50.00	Php	-		
	Rubber boots set of 2pieces	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,000.00	Php	-		
	Laptop	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		Php	-		
	Repair of Pest Control Equipments	unit	2			2	0.00				0	0.00	2			2	0.00				0	0.00	4.00		Php	-		
	PPE / spray suit	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,000.00	Php	-		
	Purity Tester	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	50,000.00	Php	-		
	Repair, pest control and storage room	unit	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	Php	100,000.00		
	Repair, quality assurance office & laboratory	unit	1			1	250,000.00				0	0.00				0	0.00				0	0.00	1.00	250,000.00	Php	250,000.00		
	Respirator/cartridge (MSA AUER 89 ABEK hg/St)	pc	6			6	30,000.00	6			6	30,000.00	6			6	30,000.00	6			6	30,000.00	24.00	5,000.00	Php	120,000.00		
	MSA Fullface Gas Mask	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18,000.00	Php	-		
	Spark plug	pc	1			1	100.00				0	0.00	1			1	100.00				0	0.00	2.00	100.00	Php	200.00		
	Plastic Pail 10L capacity	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	50.00	Php	-		
	dipper	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	35.00	Php	-		
	Container (110L capacity)	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	800.00	Php	-		
TRAININGS/SEMINARS/CONVENTION																												
	Grains Classification	pax				10	10				0	0.00			10	10	50,000.00					0	0.00		5,000.00	Php	100,000.00	
	Certified Pesticide Applicator	pax				0	0				0	0.00	2			2	30,000.00					0	0.00		15,000.00	Php	30,000.00	
	Annual Physical/Medical Exam	pax				0	0				0	0.00				0	0.00					0	0.00		15,000.00	Php	-	
	Annual CPA License Renewal	pax				2	2				0	0.00				0	0.00					0	0.00		600.00	Php	1,200.00	
	BSQAQ's Regional Conference	pax				2	2				0	0.00				0	0.00					0	0.00		5,000.00	Php	10,000.00	
	PSABE Convention	pax				2	2				0	0.00				0	0.00					0	0.00		30,000.00	Php	60,000.00	
	PSQAQ's Regional Conference	pax				1	1				0	0.00	1			1	5,000.00					0	0.00		5,000.00	Php	10,000.00	
	PSAF Convention	pax				0	0				0	0.00	2			2	60,000.00					0	0.00		30,000.00	Php	60,000.00	
	Accountant's Conference					0	0				0	0.00				0	0.00					0	0.00			Php	-	
	Accountant's travel to Camarines Norte						15,000.00										10,000.00									Php	25,000.00	
	Accounting Staff seminar (3 persons/year)						15,000.00										7,500.00									Php	37,500.00	
	Accounting Staff seminar (3 persons/year)						20,000.00										10,000.00									Php	30,000.00	
	Special Disbursing Officer (4 SDOs, 4 months/year)						180,000.00										180,000.00									Php	720,000.00	
						0	0.00				0	0.00				0	0.00					0	0.00			Php	-	
TIRES AND BATTERIES																												
	185 X14-8 PR tires	/piece	18			18	99,000.00				0	0.00				0	0.00					0	0.00		18.00	Php	99,000.00	
	10.00 x 20 - 16PR tires (W/INTERIOR AND FLAPS)	/piece	10			10	205,000.00				0	0.00				0	0.00					0	0.00		10.00	Php	205,000.00	
							0.00				0	0.00				0	0.00					0	0.00		0.00		Php	-
	35M Battery	/piece	4			4	23,600.00	2			2	11,800.00	2			2	11,800.00					0	0.00		8.00	Php	47,200.00	
	65MF battery	/piece	4			4	32,000.00	1			1	8,000.00	1			1	8,000.00					0	0.00		6.00	Php	48,000.00	
	2D battery	/piece	4			4	36,000.00	2			2	18,000.00	1			1	9,000.00					0	0.00		7.00	Php	63,000.00	
																										Php	-	
PART I. PARTS AND CONSUMABLES OF POST HARVEST FACILITIES (PHF)																												
PARTS AND CONSUMABLES OF AGRICOM DRYERS (4-UNITS)																												
1	FLAT BELT, 7", 5ply	meters				400	400																	400.00	85.00	Php	34,000.00	
2	PLASTIC BUCKET CUPS, 6"	pcs				800	800																	800.00	150.00	Php	120,000.00	
3	ELEVATOR BOLTS, 1/4 X 1" W/ NUTS	pcs				1600	1600																	1,600.00	4.50	Php	7,200.00	
4	BLOWER FAN, 3"Ø, 220V, SINGLE PHASE	pcs				4	4																	4.00	2,000.00	Php	8,000.00	
5	5 HP INDUCTION MOTOR, 3Ø, 220V, 60hz	pcs				2	2																	2.00	25,000.00	Php	50,000.00	
6	TEMPERATURE CONTROLLER SWITCH	pcs				4	4																	4.00	2,500.00	Php	10,000.00	
7	MOTOR STARTER	pcs				8	8																	8.00	3,200.00	Php	25,600.00	
8	TIME DELAY SWITCH	pcs				4	4																	4.00	2,000.00	Php	8,000.00	
9	PUSH BOTTOM SWITCH	pcs				8	8																	8.00	380.00	Php	3,040.00	
10	SELECTOR SWITCH	pcs				6	6																	6.00	400.00	Php	2,400.00	
PARTS AND CONSUMABLES OF 2.5TPH BUIVANGGO RICEMILL																												
11	ABRASIVE CYLINDER , CDE-20A	pc									1					1	71,800.00							1.00	71,800.00	Php	71,800.00	
12	SCREEN (4pcs/set), CDE-20A	set									1					1	15,540.00							1.00	15,540.00	Php	15,540.00	
13	ABRASIVE CYLINDER, CDE-40A	pc									1					1	91,800.00							1.00	91,800.00	Php	91,800.00	
14	SCREEN (5pcs/set), CDE-40A	set									1					1	21,600.00							1.00	21,600.00	Php	21,600.00	
15	RUBBER BAR (5pcs/set), CDE-40A	set									20					20	100,000.00							20.00	5,000.00	Php	100,000.00	
16	PLASTIC BUCKET, 120mm	pcs									200					200	22,500.00							200.00	112.50	Php	22,500.00	
17	PLASTIC BUCKET, 140mm	pcs									100					100	15,000.00							100.00	150.00	Php	15,000.00	
18	PLASTIC BUCKET, 200mm	pcs									50					50	9,096.00							50.00	181.92	Php	9,096.00	
19	FLAT BELT, 3-PLY, 140 mm	mtr									60					60	13,200.00							60.00	220.00	Php	13,200.00	
20	FLAT BELT, 3-PLY, 160 mm	mtr									40					40	10,000.00							40.00	250.00	Php	10,000.00	
21	FLAT BELT, 3-PLY, 225 mm	mtr									20					20	6,800.00							20.00	340.00	Php	6,800.00	
22	JAGUAR RUBBER ROLLER, 10 X 10	pcs									40					40	74,000.00							40.00	1,850.00	Php	74,000.00	
23	PNEUMATIC (AIR) CYLINDER	pcs									5					5	24,000.00							5.00	4,800.00	Php	24,000.00	
24	PNEUMATIC FILTER/REGULATOR/ LUBRICATOR (FR-L) W/ GAUGE 1/2"Ø X 1 MPA (MAX 10KG/M ²)	set									2					2	14,000.00							2.00	7,000.00	Php	14,000.00	
25	FILTER LUBRICATOR, 5 MICRONS	set									2					2	9,000.00							2.00	4,500.00	Php	9,000.00	
26	PRESSURE SWITH	set									2					2	7,000.00							2.00	3,500.00	Php	7,000.00	
27	MICRO SWITCH 2-15 GW2-B (OMRON)	pcs									4					4	2,140.00							4.00	535.00	Php	2,140.00	
28	ELBOW FITTING, 1/8 X 6	pcs									4					4	480.00							4.00	120.00	Php	480.00	
29	ELBOW FITTING, 1/8 X 8	pcs									4					4	520.00							4.00	130.00	Php	520.00	
30	ELBOW FITTING, 1/4 X 8	pcs									4					4	560.00							4.00	140.00	Php	560.00	
31	ELBOW FITTING, 1/4 X 6	pcs									4					4	500.00							4.00	125.00	Php	500.00	
32	STRAIGHT FITTING, 1/4 X 8	pcs									4					4	520.00							4.00	130.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If																					P		-
D. GRAND TOTAL (A + B+ C)																					P		480,372,871.43
E. APPROVED BUDGET BY THE AGENCY HEAD																							
G.1 Available at Procurement Service Stores					Php	4,566,086.04				Php	2,126,125.97					2,113,697.83				Php	1,909,496.65	P	10,715,406.49
G.2 Other Items not available at PS but regulary purchased from other sources					Php	400,658,753.70				Php	10,679,099.90				Php	8,764,499.90				Php	5,884,850.40	P	425,987,203.90
TOTAL MONTHLY CASH REQUIREMENTS					Php	405,224,839.74				Php	12,805,225.87					10,878,197.73				Php	7,794,347.05	P	436,702,610.39

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MICHELLE L. CASTUERA
Acting Procurement Management
Officer IV

Date Prepared: _____

Certified Funds Available to be Included in the 2022 Budget Proposal:

HAZEL P. DAEP
Accountant IV

Approved by:

RODRIGO O. EMBATE, JR.
Head of Office/Agency