

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY
 Region: VII
 Address: GOV. M. CUENCO AVE., BANILAD, CEBU CITY

Agency Code/UACS: _____
 Organization Type: _____

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	5	1	1	7	975.52	5	1	1	7	975.52	5	1	1	7	975.52	5	1	1	7	975.52	28.00	139.36	3902.08
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	11	11	10	32	4,845.76	10	11	10	31	4,694.33	11	11	10	32	4,845.76	10	11	10	31	4,694.33	126.00	151.43	19080.18
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	15	13	14	42	2,795.52	15	12	14	41	2,728.96	14	13	15	42	2,795.52	16	13	15	44	2,928.64	169.00	66.56	11248.64
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	7	7	7	21	8,146.32	7	7	7	21	8,146.32	7	7	7	21	8,146.32	7	7	7	21	8,146.32	84.00	387.92	32585.28
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	4	0	0	4	174.32	4	0	0	4	174.32	4	0	0	4	174.32	4	0	0	4	174.32	16.00	43.58	697.28
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	8	0	8	3,640.00	0	7	0	7	3,185.00	0	8	0	8	3,640.00	0	7	0	7	3,185.00	30.00	455.00	13650.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	1	0	0	1	207.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	207.75	207.75
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	9	9	5	23	724.96	6	8	5	19	598.88	8	9	5	22	693.44	7	8	5	20	630.40	84.00	31.52	2647.68
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	4	5	3	12	2,502.24	3	3	2	8	1,668.16	4	5	3	12	2,502.24	3	3	3	9	1,876.68	41.00	208.52	8549.32
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	7	0	8	669.76	0	1	0	1	83.72	1	1	0	2	167.44	0	1	0	1	83.72	12.00	83.72	1004.64
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	5	7	5	17	15,003.35	5	7	5	17	15,003.35	5	7	5	17	15,003.35	5	7	5	17	15,003.35	68.00	882.55	60013.40
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	1	0	1	1,528.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1528.80	1528.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	7	7	6	20	18,127.20	6	7	5	18	16,314.48	6	7	5	18	16,314.48	6	7	6	19	17,220.84	75.00	906.36	67977.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	8	7	5	20	17,680.00	7	6	5	18	15,912.00	7	7	4	18	15,912.00	6	6	5	17	15,028.00	73.00	884.00	64532.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	4	0	0	4	148.24	0	0	0	0	0.00	2	0	0	2	74.12	0	0	0	0	0.00	6.00	37.06	222.36
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	1	1	1	3	162.24	1	1	1	3	162.24	1	1	1	3	162.24	1	1	1	3	162.24	12.00	54.08	648.96
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	1	0	0	1	12.04	1	0	0	1	12.04	1	0	0	1	12.04	1	0	0	1	12.04	4.00	12.04	48.16
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	3	0	2	5	683.30	0	3	2	5	683.30	3	0	4	7	956.62	2	3	2	7	956.62	24.00	136.66	3279.84
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	3	0	2	5	638.55	3	0	2	5	638.55	0	3	4	7	893.97	5	0	2	7	893.97	24.00	127.71	3065.04
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	31	29	16	76	7,467.76	31	27	17	75	7,369.50	30	28	16	74	7,271.24	30	27	16	73	7,172.98	298.00	98.26	29281.48
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	26	31	15	72	8,529.12	25	30	15	70	8,292.20	25	30	13	68	8,055.28	25	30	13	68	8,055.28	278.00	118.46	32931.88
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	1	0	0	1	98.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	98.05	98.05
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	15	4	3	22	1,555.84	9	1	3	13	919.36	11	2	3	16	1,131.52	9	1	3	13	919.36	64.00	70.72	4526.08
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	8	1	3	12	1,223.04	7	1	3	11	1,121.12	7	1	4	12	1,223.04	7	1	3	11	1,121.12	46.00	101.92	4688.32
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	9	4	6	19	1,649.96	8	4	6	18	1,563.12	9	4	6	19	1,649.96	8	4	6	18	1,563.12	74.00	86.84	6426.16
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	33.80	0	1	0	1	33.80	2.00	33.80	67.60
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	15	23	12	50	1,815.00	11	23	10	44	1,597.20	12	21	13	46	1,669.80	12	23	14	49	1,778.70	189.00	36.30	6860.70
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	10	35	10	55	1,085.15	10	35	10	55	1,085.15	10	35	10	55	1,085.15	10	35	10	55	1,085.15	220.00	19.73	4340.60
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	3	5	2	10	962.00	1	5	1	7	673.40	3	5	2	10	962.00	1	5	1	7	673.40	34.00	96.20	3270.80
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	11	5	4	20	1,430.00	5	2	3	10	715.00	7	4	4	15	1,072.50	6	2	3	11	786.50	56.00	71.50	4004.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	6	4	3	13	256.88	5	3	3	11	217.36	5	4	3	12	237.12	5	3	3	11	217.36	47.00	19.76	928.72
41	31151804-SW-S01	STAPLE WIRE, standard	box	14	19	6	39	873.99	9	18	6	33	739.53	9	19	8	36	806.76	9	18	6	33	739.53	141.00	22.41	3159.81
42	31201502-TA-E01	TAPE, electrical	roll	5	3	2	10	186.70	5	3	2	10	186.70	5	3	2	10	186.70	5	3	2	10	186.70	40.00	18.67	746.80
43	31201503-TA-M01	TAPE, masking, 24mm	roll	12	9	6	27	1,474.20	9	9	6	24	1,310.40	10	9	6	25	1,365.00	10	9	6	25	1,365.00	101.00	54.60	5514.60
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	4	5	4	13	1,385.80	4	5	4	13	1,385.80	4	5	4	13	1,385.80	4	5	3	12	1,279.20	51.00	106.60	5436.60
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	12	10	6	28	626.08	8	10	8	26	581.36	8	10	7	25	559.00	9	10	5	24	536.64	103.00	22.36	2303.08
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	14	18	6	38	383.42	10	16	8	34	343.06	10	17	7	34	343.06	10	16	6	32	322.88	138.00	10.09	1392.42
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	9	7	4	20	399.40	6	5	6	17	339.49	6	7	5	18	359.46	8	5	4	17	339.49	72.00	19.97	1437.84
48	31151507-TW-P01	TWINE, plastic	roll	15	13	4	32	1,863.68	11	12	3	26	1,514.24	10	13	2	25	1,456.00	11	12	3	26	1,514.24	109.00	58.24	6348.16
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	0	5	5,548.40	0	0	0	0	0.00	1	0	0	1	1,109.68	0	0	0	0	0.00	6.00	1109.68	6658.08
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	12	1	0	13	11,139.18	2	0	0	2	1,713.72	3	1	0	4	3,427.44	3	0	0	3	2,570.58	22.00	856.86	18850.92
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	1	0	1	674.96	0	0	0	0	0.00	0	1	0	1	674.96	0	0	0	0	0.00	2.00	674.96	1349.92

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	5	1	0	6	15,194.40	2	0	0	2	5,064.80	2	1	0	3	7,597.20	2	0	0	2	5,064.80	13.00	2532.40	32921.20	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	8	9	7	24	4,939.68	9	5	7	21	4,322.22	8	9	7	24	4,939.68	9	5	7	21	4,322.22	90.00	205.82	18523.80	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	12	13	7	32	2,629.12	13	9	7	29	2,382.64	12	13	7	32	2,629.12	14	10	6	30	2,464.80	123.00	82.16	10105.68	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	5	0	0	5	88.40	3	0	0	3	53.04	5	0	0	5	88.40	3	0	0	3	53.04	16.00	17.68	282.88	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	9	6	5	20	1,804.40	9	6	5	20	1,804.40	9	6	5	20	1,804.40	9	6	5	20	1,804.40	80.00	90.22	7217.60	
58	47131604-BR-S01	BROOM, soft, tambo	piece	13	19	9	41	5,585.84	13	18	9	40	5,449.60	13	19	9	41	5,585.84	13	17	9	39	5,313.36	161.00	136.24	21934.64	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	22	31	22	75	1,365.00	22	28	22	72	1,310.40	22	31	22	75	1,365.00	22	28	22	72	1,310.40	294.00	18.20	5350.80	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	19	17	17	53	2,204.80	18	17	17	52	2,163.20	19	17	17	53	2,204.80	18	17	17	52	2,163.20	210.00	41.60	8736.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	10	10	10	30	717.60	10	10	10	30	717.60	10	10	10	30	717.60	10	10	10	30	717.60	120.00	23.92	2870.40	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	6	7	6	19	157.70	6	7	6	19	157.70	6	7	6	19	157.70	6	7	6	19	157.70	76.00	8.30	630.80	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	6	10	6	22	1,189.76	5	11	6	22	1,189.76	5	11	5	21	1,135.68	6	11	5	22	1,189.76	87.00	54.08	4704.96	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	14	14	14	42	5,416.32	14	14	14	42	5,416.32	14	13	14	41	5,287.36	14	14	14	42	5,416.32	167.00	128.96	21536.32	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	11	9	9	29	720.07	9	7	9	25	620.75	11	9	9	29	720.07	9	7	9	25	620.75	108.00	24.83	2681.64	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	18	16	10	44	4,530.24	18	16	10	44	4,530.24	18	16	10	44	4,530.24	18	16	10	44	4,530.24	176.00	102.96	18120.96	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	14	14	14	42	13,009.92	14	14	14	42	13,009.92	14	14	14	42	13,009.92	14	14	14	42	13,009.92	168.00	309.76	52039.68	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	4	3	1	8	960.96	2	2	2	6	720.72	3	3	1	7	840.84	3	2	1	6	720.72	27.00	120.12	3243.24	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2	1	0	3	6,864.00	3	0	0	3	6,864.00	3	0	0	3	6,864.00	3	0	0	3	6,864.00	12.00	2288.00	27456.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	7	6	4	17	2,121.60	8	5	4	17	2,121.60	7	6	4	17	2,121.60	8	5	4	17	2,121.60	68.00	124.80	8486.40	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	12	8	7	27	3,341.52	11	8	7	26	3,217.76	11	8	7	26	3,217.76	11	8	7	26	3,217.76	105.00	123.76	12994.80	
73	47131501-RG-C01	RAGS, all cotton	bundle	7	5	5	17	914.94	6	4	5	15	807.30	7	5	5	17	914.94	6	4	5	15	807.30	64.00	53.82	3444.48	
74	47131602-SC-N01	SCOURING PAD	pack	7	4	4	15	1,684.80	6	4	4	14	1,572.48	7	4	4	15	1,684.80	6	4	4	14	1,572.48	58.00	112.32	6514.56	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	16	15	16	47	6,329.96	16	16	16	48	6,464.64	16	15	16	47	6,329.96	15	14	15	44	5,925.92	186.00	134.68	25050.48	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	6	5	4	15	419.40	4	2	2	8	223.68	6	4	4	14	391.44	4	2	1	7	195.72	44.00	27.96	1230.24	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	24,793.60	24793.60	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	5	1	0	6	15,593.04	0	0	0	0	0.00	2	1	0	3	7,796.52	0	0	0	0	0.00	9.00	2598.84	23389.56	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	7	1	1	9	1,506.96	4	0	1	5	837.20	5	1	1	7	1,172.08	4	0	1	5	837.20	26.00	167.44	4353.44	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	4	0	0	4	445.20	4	0	0	4	445.20	4	0	0	4	445.20	3	0	0	3	333.90	15.00	111.30	1669.50	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	1	1	0	2	308.00	1	1	0	2	308.00	1	1	0	2	308.00	1	1	0	2	308.00	8.00	154.00	1232.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	3	0	0	3	27,574.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	9191.52	27574.56	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
87	43212105-PR-L02	PRINTER, laser, colored	unit	3	0	0	3	23,697.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	7899.00	23697.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	1	1	1	3	26.28	1	1	1	3	26.28	1	1	1	3	26.28	1	1	1	3	26.28	12.00	8.76	105.12	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	1	1	1	3	45.66	1	1	1	3	45.66	1	1	1	3	45.66	1	1	1	3	45.66	12.00	15.22	182.64	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	1	0	0	1	22.36	1	0	0	1	22.36	1	0	0	1	22.36	1	0	0	1	22.36	4.00	22.36	89.44	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	3	3	2	8	436.80	3	3	2	8	436.80	3	3	2	8	436.80	3	3	2	8	436.80	32.00	54.60	1747.20	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	39	49	32	120	1,401.60	39	48	32	119	1,389.92	39	48	32	119	1,389.92	39	47	32	118	1,378.24	476.00	11.68	5559.68	
94	44111515-DF-B01	DATA FILE BOX	piece	7	1	1	9	694.80	7	1	1	9	694.80	6	1	1	8	617.60	7	1	1	9	694.80	35.00	77.20	2702.00	
95	44122011-DF-F01	DATA FOLDER	piece	47	1	1	49	3,363.36	1	1	1	3	205.92	1	1	1	3	205.92	37	1	1	39	2,676.96	94.00	68.64	6452.16	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	2	0	0	2	1,346.18	1	0	0	1	673.09	1	0	0	1	673.09	1	0	0	1	673.09	5.00	673.09	3365.45	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	3	0	0	3	2,781.48	2	0	0	2	1,854.32	3	0	0	3	2,781.48	2	0	0	2	1,854.32	10.00	927.16	9271.60	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	2	0	0	2	1,476.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	738.40	1476.80	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	3	1	0	4	1,512.80	2	0	0	2	756.40	4	0	0	4	1,512.80	3	0	0	3	1,134.60	13.00	378.20	4916.60	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	4	2	1	7	72.10	1	1	1	3	30.90	2	2	1	5	51.50	1	1	1	3	30.90	18.00	10.30	185.40	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	17	6	6	29	2,418.89	12	5	6	23	1,918.43	14	7	6	27	2,252.07	12	5	6	23	1,918.43	102.00	83.41	8507.82	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	1	0	0	1	171.43	1	0	0	1	171.43	0	0	1	1	171.43	1	0	0	1	171.43	4.00	171.43	685.72	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	1	1	1	3	729.72	0	0	0	0	0.00	1	1	2	4	972.96	1	1	0	2	486.48	9.00	243.24	2189.16	
111	44122027-FO-P01	FOLDER, pressboard	box	1	0	0	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	952.64	952.64	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	3	0	0	3	837.00	3	0	0	3	837.00	2	1	0	3	837.00	2	0	0	2	558.00	11.00	279.00	3069.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	8	0	0	8	2,570.88	7	0	0	7	2,249.52	8	0	0	8	2,570.88	7	0	0	7	2,249.52	30.00	321.36	9640.80	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	1	0	1	56.68	0	0	0	0	0.00	0	1	0	1	56.68	0	0	0	0	0.00	2.00	56.68	113.36	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	2	0	0	2	83.20	2	0	0	2	83.20	2	0	0	2	83.20	2	0	0	2	83.20	8.00	41.60	332.80	
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	8	4	4	16	214.08	6	3	4	13	173.94	8	4	4	16	214.08	6	4	3	13	173.94	58.00	13.38	776.04	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	8	5	3	16	214.08	6	4	3	13	173.94	8	5	4	17	227.46	6	4	4	14	187.32	60.00	13.38	802.80	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	5	1	0	6	80.28	3	0	0	3	40.14	5	1	0	6	80.28	3	0	0	3	40.14	18.00	13.38	240.84	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	20	11	5	36	323.28	16	6	2	24	215.52	13	7	5	25	224.50	16	6	4	26	233.48	111.00	8.98	996.78	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	13	6	3	22	197.56	7	5	2	14	125.72	11	4	3	18	161.64	8	3	2	13	116.74	67.00	8.98	601.66	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	6	4	1	11	98.78	2	3	2	7	62.86	3	3	2	8	71.84	5	3	1	9	80.82	35.00	8.98	314.30	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	15	8	6	29	225.04	11	4	6	21	162.96	12	9	6	27	209.52	11	6	6	23	178.48	100.00	7.76	776.00	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	13	8	5	26	358.28	11	4	5	20	275.60	13	7	7	27	372.06	11	4	6	21	289.38	94.00	13.78	1295.32	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	10	8	1	19	395.01	9	5	1	15	311.85	10	6	4	20	415.80	9	6	2	17	353.43	71.00	20.79	1476.09	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	239.79	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	5	2	0	7	700.35	1	2	0	3	300.15	3	2	0	5	500.25	1	2	0	3	300.15	18.00	100.05	1800.90
128	44121905-SP-F01	STAMP PAD, felt	piece	5	2	0	7	244.65	3	0	0	3	104.85	3	1	1	5	174.75	3	0	0	3	104.85	18.00	34.95	629.10
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	2	2	2	6	88.92	2	2	2	6	88.92	2	2	2	6	88.92	2	2	2	6	88.92	24.00	14.82	355.68
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	4	4	0	8	267.44	2	3	0	5	167.15	4	4	0	8	267.44	2	3	0	5	167.15	26.00	33.43	869.18
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	2	1	0	3	1,361.88	0	0	0	0	0.00	0	1	0	1	453.96	0	0	0	0	0.00	4.00	453.96	1815.84
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	1	0	2	405.34	0	0	0	0	0.00	0	1	0	1	202.67	0	0	0	0	0.00	3.00	202.67	608.01
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	9	1	0	10	1,508.00	0	1	0	1	150.80	4	1	0	5	754.00	0	1	0	1	150.80	17.00	150.80	2563.60
134	44121618-SS-S01	SCISSORS, symmetrical	pair	12	1	1	14	567.84	1	1	0	2	81.12	7	1	1	9	365.04	1	1	0	2	81.12	27.00	40.56	1095.12
135	44121615-ST-S01	STAPLER, standard type	piece	14	3	0	17	2,386.80	1	3	0	4	561.60	12	1	1	14	1,965.60	1	1	0	2	280.80	37.00	140.40	5194.80
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	7	1	0	8	7,313.76	0	1	0	1	914.22	1	1	0	2	1,828.44	0	1	0	1	914.22	12.00	914.22	10970.64
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	8	2	0	10	249.00	0	1	0	1	24.90	6	1	0	7	174.30	0	2	0	2	49.80	20.00	24.90	498.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	7	1	1	9	577.80	0	0	0	0	0.00	2	0	0	2	128.40	1	0	0	1	64.20	12.00	64.20	770.40
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9534.72
140	44101807-CA-C01	CALCULATOR, compact	unit	9	1	0	10	3,468.50	0	1	0	1	346.85	5	1	0	6	2,081.10	1	1	0	2	693.70	19.00	346.85	6590.15
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-PS-M01	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	5	11	3	19	4,742.40	2	9	2	13	3,244.80	4	10	2	16	3,993.60	2	9	2	13	3,244.80	61.00	249.60	15225.60
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	2	6	2	10	2,496.00	2	6	2	10	2,496.00	2	6	2	10	2,496.00	2	6	2	10	2,496.00	40.00	249.60	9984.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	2	6	2	10	2,496.00	2	6	2	10	2,496.00	2	6	2	10	2,496.00	2	6	2	10	2,496.00	40.00	249.60	9984.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	2	6	2	10	2,496.00	2	6	2	10	2,496.00	2	6	2	10	2,496.00	2	6	2	10	2,496.00	40.00	249.60	9984.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	7	5	3	15	5,491.20	8	5	4	17	6,223.36	8	5	4	17	6,223.36	8	5	4	17	6,223.36	66.00	366.08	24161.28
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	7	3	3	13	4,759.04	8	2	4	14	5,125.12	8	3	4	15	5,491.20	8	2	4	14	5,125.12	56.00	366.08	20500.48
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	5	5	2	12	4,392.96	5	5	2	12	4,392.96	5	5	2	12	4,392.96	5	5	2	12	4,392.96	48.00	366.08	17571.84
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	5	5	2	12	4,392.96	5	2	2	9	3,294.72	5	5	2	12	4,392.96	5	2	2	9	3,294.72	42.00	366.08	15375.36
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	37	21	9	67	27,175.20	36	21	10	67	27,175.20	36	14	17	67	27,175.20	36	21	10	67	27,175.20	268.00	405.60	108700.80
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	40	30	10	80	32,448.00	38	30	11	79	32,042.40	38	26	15	79	32,042.40	38	30	11	79	32,042.40	317.00	405.60	128575.20
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00

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205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	2	1	2	5	387.15	2	1	2	5	387.15	2	1	2	5	387.15	2	1	2	5	387.15	20.00	77.43	1548.60
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	3	2	2	7	5,154.24	2	2	3	7	5,154.24	3	2	3	8	5,890.56	2	2	3	7	5,154.24	29.00	736.32	21353.28
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	1	1	1	3	9,725.10	1	1	1	3	9,725.10	1	1	1	3	9,725.10	1	0	1	2	6,483.40	11.00	3241.70	35658.70
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	9	3	1	13	3,702.92	5	1	0	6	1,709.04	9	3	1	13	3,702.92	5	1	0	6	1,709.04	38.00	284.84	10823.92	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	10	10	0	20	744.20	5	0	0	5	186.05	5	0	0	5	186.05	5	0	0	5	186.05	35.00	37.21	1302.35	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	2	0	0	2	2,288.00	2	1	0	3	3,432.00	2	0	0	2	2,288.00	2	1	0	3	3,432.00	10.00	1144.00	11440.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	0	1	6,415.64	0	0	0	0	0.00	1	0	0	1	6,415.64	0	0	0	0	0.00	2.00	6415.64	12831.28	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	2	0	0	2	74.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	37.04	74.08	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	2	0	0	2	76.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	38.41	76.82	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	4	1	0	5	21.85	2	1	0	3	13.11	4	1	0	5	21.85	2	1	0	3	13.11	16.00	4.37	69.92	
301	60121524-SP-G01	SIGN PEN, black	piece	26	22	21	69	1,397.94	21	21	21	63	1,276.38	24	22	21	67	1,357.42	21	21	21	63	1,276.38	262.00	20.26	5308.12	
302	60121524-SP-G02	SIGN PEN, blue	piece	13	12	11	36	729.36	11	12	11	34	688.84	13	12	11	36	729.36	11	12	11	34	688.84	140.00	20.26	2836.40	
303	60121524-SP-G03	SIGN PEN, red	piece	6	6	1	13	263.38	1	1	1	3	60.78	6	6	1	13	263.38	1	1	1	3	60.78	32.00	20.26	648.32	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

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12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board		0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3500.00	3500.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb		15	8	0	23	5,300.00	15	8	0	23	5,300.00	15	8	0	23	5,300.00	15	8	0	23	5,300.00	92.00	230.43	21200.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	2	0	2	17,800.00	0	0	0	0	0.00	2	0	0	2	17,800.00	0	0	0	0	0.00	4.00	8900.00	35600.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches		2	0	0	2	1,000.00	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	4.00	500.00	2000.00
20	43222609-NR-001	Network Routers		1	0	0	1	2,800.00	0	0	0	0	0.00	1	0	0	1	2,800.00	0	0	0	0	0.00	2.00	2800.00	5600.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER		1	0	0	1	9,000.00	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	2.00	9000.00	18000.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		23	5	0	28	75,936.00	3	5	0	8	21,696.00	3	4	0	7	18,984.00	3	4	0	7	18,984.00	50.00	2712.00	135600.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
33	25172502-WW-001	Wheels, _____ (type of vehicle)		2	0	0	2	8,000.00	2	0	2	4	16,000.00	2	0	0	2	8,000.00	2	0	2	4	16,000.00	12.00	4000.00	48000.00
34	40161513-FF-001	Fuel Filters		0	1	0	1	1,800.00	0	0	1	1	1,800.00	0	1	0	1	1,800.00	0	1	0	1	1,800.00	4.00	1800.00	7200.00
35	48101710-DW-F01	Drinking Water/ Fountain		50	50	50	150	4,200.00	50	50	50	150	4,200.00	50	50	50	150	4,200.00	50	50	50	150	4,200.00	600.00	28.00	16800.00
36	26111729-AB-001	Auto Battery		3	1	1	5	30,961.54	2	0	0	2	12,384.62	2	1	1	4	24,769.23	2	0	0	2	12,384.62	13.00	6192.31	80500.00
37		PRINTER EPSON L3110	UNIT	2			2	17,800.00				0	0.00				0	0.00				0	0.00	2.00	8900.00	17800.00
38		TONER CART FOR PRINTER, EPSON L3110 (BLACK) # 003	PCS	7	2		9	2,700.00	6	2		8	2,400.00	7	2		9	2,700.00	6	2		8	2,400.00	34.00	300.00	10200.00
39		TONER CART FOR PRINTER EPSON L3110 (CYAN) # 003	PCS	2			2	600.00	1			1	300.00	1			1	300.00	1			1	300.00	5.00	300.00	1500.00
40		TONER CART FOR PRINTER, EPSON L3110 (MAGENTA) #003	PCS	2			2	600.00	1			1	300.00	1			1	300.00	1			1	300.00	5.00	300.00	1500.00
41		TONER CART FOR PRINTER, EPSON L3110 (YELLOW) #003	PCS	2			2	600.00	1			1	300.00	1			1	300.00	1			1	300.00	5.00	300.00	1500.00
42		TONER CART FOR PRINTER EPSON L3110 (CYM) # 003	PCS	2	2		4	3,600.00	2	2		4	3,600.00	2	2		4	3,600.00	2	2		4	3,600.00	16.00	900.00	14400.00
43		TYPEWRITER RIBBON	PCS	2			2	60.00	2			2	60.00	2			2	60.00	2			2	60.00	8.00	30.00	240.00
44		TYPEWRITER RIBBON	PCS	3			3	67.50	3			3	67.50	3			3	67.50	3			3	67.50	12.00	22.50	270.00
45		MAGNIFYING LENS/GLASS SMALL	PC	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
46		CONSTRUCTION PAPER, YELLOW GREEN	SHEETS	10			10	40.00				0	0.00				0	0.00				0	0.00	10.00	4.00	40.00
47		EPSON RIBBPN CARTRIDGE FOR FX 2190 (S015584)	PCS	2	1	2	5	1,750.00	1	2	1	4	1,400.00	2	1	2	5	1,750.00	1	2	1	4	1,400.00	18.00	350.00	6300.00
48		EPSON Ribbon Cartridge FX-2190	piece	0	4	0	4	1,540.00	0	3	0	3	1,155.00	0	4	0	4	1,540.00	0	3	0	3	1,155.00	14.00	385.00	5390.00
49		EPSON RIBBON CARTRIDGE LQ 2190	PCS	3	2	2	7	5,600.00	3	2	2	7	5,600.00	3	2	2	7	5,600.00	3	2	2	7	5,600.00	28.00	800.00	22400.00
50		EPSON Ribbon Cartridge LQ-2190	piece	0	4	0	4	3,480.00	0	3	0	3	2,610.00	0	4	0	4	3,480.00	0	3	0	3	2,610.00	14.00	870.00	12180.00
51		EPSON RIBBON CARTRIDGE LX 300	PCS	22			22	2,640.00	10			10	1,200.00	10			10	1,200.00	10			10	1,200.00	52.00	120.00	6240.00
52		EPSON Ribbon Cartridge LX-300+	piece	0	4	0	4	360.00	0	4	0	4	360.00	0	4	0	4	360.00	0	4	0	4	360.00	16.00	90.00	1440.00
53		EPSON RIBBON CARTRIDGE LX 310	PCS	5			5	650.00	5			5	650.00	5			5	650.00	5			5	650.00	20.00	130.00	2600.00
54		EPSON RIBBON CARTRIDGE LQ 300	PCS	5			5	850.00	5			5	850.00	5			5	850.00	5			5	850.00	20.00	170.00	3400.00
55		EPSON Ribbon Cartridge LQ-300+	piece	0	3	0	3	540.00	0	0	0	0	0.00	0	3	0	3	540.00	0	0	0	0	0.00	6.00	180.00	1080.00
56		EPSON Ribbon Cartridge LQ-590	piece	0	3	0	3	1,260.00	0	3	0	3	1,260.00	0	3	0	3	1,260.00	0	3	0	3	1,260.00	12.00	420.00	5040.00
57		HP Ink Cart. #680, black,colored	pc	2	2	0	4	2,000.00	2	2		4	2,000.00		2	2	4	2,000.00		2	2	4	2,000.00	16.00	500.00	8000.00
58		Epson Cart #S015337	pc	2	0	0	2	350.00	2	0	0	2	350.00	2	0	0	2	350.00	0	2	0	2	350.00	8.00	175.00	1400.00
59		Epson Cart #S015632	pc	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	4.00	350.00	1400.00
60		SHORT BOND PAPER SUBS 20 70 GSM	REAM	21	17	17	55	9,350.00	20	17	17	54	9,180.00	19	18	17	54	9,180.00	19	17	17	53	9,010.00	216.00	170.00	36720.00
61		SHORT BOND PAPER SUBS 20 70 GSM	REAM	0	13	0	13	2,275.00	0	13	0	13	2,275.00	0	13	0	13	2,275.00	0	13	0	13	2,275.00	52.00	175.00	9100.00
62		SHORT BOND PAPER SUBS 16 70 GSM	REAM	0	4	0	4	540.00	0	4	0	4	540.00	0	4	0	4	540.00	0	4	0	4	540.00	16.00	135.00	2160.00
63		LONG BOND PAPER SUBS 16 70 GSM	REAM	0	8	0	8	1,280.00	0	7	0	7	1,120.00	0	8	0	8	1,280.00	0	7	0	7	1,120.00	30.00	160.00	4800.00
64		HIGHLIGHTER PEN - YELLOW GREEN	PCS	1	3	1	5	160.00	1	3	1	5	160.00	1	3	1	5	160.00	1	3	1	5	160.00	20.00	32.00	640.00
65		SIGN PEN - GREEN	PCS	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	24.00	45.00	1080.00
66		COMPUTER BINDER BLUE - 11 X 9.5	PCS	17	3	3	23	2,760.00	17	4	3	24	2,880.00	19	3	3	25	3,000.00	19	3	3	25	3,000.00	97.00	120.00	11640.00
67		COMPUTER BINDER BLUE 11 X 14 7/8	PCS	10			10	780.00				0	0.00	10			10	780.00				0	0.00	20.00	78.00	1560.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
68		24 COLUMNS COLUMNAR NOTEBOOK	PCS	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	4.00	50.00	200.00
69		20 COLUMNS COLUMNAR NOTEBOOK	PCS	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	4.00	50.00	200.00
70		18 COLUMNS COLUMNAR NOTEBOOK	PCS	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	4.00	50.00	200.00
71		14 COLUMNS COLUMNAR NOTEBOOK	PCS	5			5	150.00	5			5	150.00	5			5	150.00	5			5	150.00	20.00	30.00	600.00
72		8 COLUMNS COLUMNAR NOTEBOOK	PCS	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	1			1	35.00	10.00	35.00	350.00
73		8 COLUMNS COLUMNAR NOTEBOOK	PCS	5			5	150.00	5			5	150.00	5			5	150.00	5			5	150.00	20.00	30.00	600.00
74		5 COLUMNS COLUMNAR NOTEBOOK	PCS	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	12.00	35.00	420.00
75		ENVELOPE LONG BROWN	PCS	80		50	130	227.50	80		50	130	227.50	80		50	130	227.50	80		50	130	227.50	520.00	1.75	910.00
76		ENVELOPE SHORT BROWN	PCS	55	20	25	100	150.00	55	20	25	100	150.00	55	20	25	100	150.00	55	20	25	100	150.00	400.00	1.50	600.00
77		PERMANENT PEN, BLACK, FINE PILOT	PCS	5			5	175.00	5			5	175.00	5			5	175.00	5			5	175.00	20.00	35.00	700.00
78		THICK PAPER, WHITE	PACK	5			5	300.00	5			5	300.00	5			5	300.00	5			5	300.00	20.00	60.00	1200.00
79		LABORATORY SCOOP, PLASTIC, 50 GRAMS	PCS	8			8	1,200.00				0	0.00				0	0.00				0	0.00	8.00	150.00	1200.00
80		STAINING BOTTLE	PCS	4			4	500.00				0	0.00				0	0.00				0	0.00	4.00	125.00	500.00
81		DISTILLED WATER (7 LITERS)	BTL	4			4	280.00	4			4	280.00	4			4	280.00	4			4	280.00	16.00	70.00	1120.00
82		MICROFIBER CLEANING CLOTH	PCS	2			2	50.00	2			2	50.00	2			2	50.00	2			2	50.00	8.00	25.00	200.00
83		PAINT BRUSH # 4	PCS	1			1	50.00	1			1	50.00	1			1	50.00	1			1	50.00	4.00	50.00	200.00
84		BRUSH 3"	PCS	4			4	200.00	4			4	200.00	4			4	200.00	4			4	200.00	16.00	50.00	800.00
85		DISH RACK	PCS	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
86		FEATHER DUSTER	PCS	2			2	100.00				0	0.00				0	0.00				0	0.00	2.00	50.00	100.00
87		ALUMINUM FOIL	ROLL	2			2	300.00				0	0.00	2			2	300.00				0	0.00	4.00	150.00	600.00
88		DISWASHING LIQUID,	GAL	2			2	150.00	2			2	150.00	2			2	150.00	2			2	150.00	8.00	75.00	600.00
89		DISWASHING LIQUID	BTL	3	3	3	9	648.00	3	3	3	9	648.00	3	3	3	9	648.00	3	3	3	9	648.00	36.00	72.00	2592.00
90		EMPTY LATON	PCS	3	10	3	16	3,200.00	2		3	5	1,000.00	3	10	3	16	3,200.00	2		3	5	1,000.00	42.00	200.00	8400.00
91		TIRES FOR VEHICLE	PCS	6		2	8	48,000.00	6		2	8	48,000.00	6		2	8	48,000.00	2		2	4	24,000.00	28.00	6000.00	168000.00
92		TEFLON TAPE 1"	ROLL	10			10	500.00	10			10	500.00	10			10	500.00	10			10	500.00	40.00	50.00	2000.00
93		TEFLON TAPE 1"	roll	0	2	0	2	24.00	0	1	0	1	12.00	0	2	0	2	24.00	0	1	0	1	12.00	6.00	12.00	72.00
94		ZONROX	GAL	4	2	2	8	1,080.00	4	2	2	8	1,080.00	4	2	2	8	1,080.00	4	2	2	8	1,080.00	32.00	135.00	4320.00
95		Zonrox	gal	1	1	1	3	417.46	1	1	1	3	417.46	1	1	1	3	417.46	1	1	1	3	417.46	12.00	139.15	1669.84
96		MURIATIC ACID	GAL	3	2	2	7	1,750.00	3	2	2	7	1,750.00	3	2	2	7	1,750.00	3	2	2	7	1,750.00	28.00	250.00	7000.00
97		MURIATIC ACID	GAL	0	4	0	4	600.00	0	4	0	4	600.00	0	4	0	4	600.00	0	4	0	4	600.00	16.00	150.00	2400.00
98		DECLOGGER	GAL	2		1	3	840.00	1		1	2	560.00	2		1	3	840.00	1		1	2	560.00	10.00	280.00	2800.00
99		DOOR KNOB	PCS	1			1	900.00				0	0.00	1			1	900.00				0	0.00	2.00	900.00	1800.00
100		FLOURESCENT TUBE 36-40WATTS	PCS	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	80.00	300.00	24000.00
101		BALLPEN M & G GREEN	PCS	10	15	10	35	525.00	15	10	10	35	525.00	10	15	10	35	525.00	15	10	10	35	525.00	140.00	15.00	2100.00
102		BALLPEN BLACK /BLUE	PCS	10	10		20	160.00	10	10		20	160.00	10	10		20	160.00	10	10		20	160.00	80.00	8.00	640.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
103		CORRECTION TAPE MR. WHIPER	PCS	11	5	5	21	1,575.00	11	5	5	21	1,575.00	11	5	5	21	1,575.00	11	5	5	21	1,575.00	84.00	75.00	6300.00
104		CORRECTION TAPE REFILL MR. WHIPER	PCS	23	5	5	33	1,155.00	23	5	5	33	1,155.00	23	5	5	33	1,155.00	23	5	5	33	1,155.00	132.00	35.00	4620.00
105		FASTENER PLASTIC	BOX	11	3	3	17	595.00	11	3	3	17	595.00	11	3	3	17	595.00	11	3	3	17	595.00	68.00	35.00	2380.00
106		FOLDER SHORT	PCS	200			200	700.00	200			200	700.00	200			200	700.00	200			200	700.00	800.00	3.50	2800.00
107		Folder Short- White	piece	0	25	0	25	112.50	0	0	0	0	0.00	0	25	0	25	112.50	0	0	0	0	0.00	50.00	4.50	225.00
108		CHLORINE (KG)	KG	3			3	300.00	3			3	300.00	3			3	300.00	3			3	300.00	12.00	100.00	1200.00
109		DOORMAT	PCS	0	5	0	5	500.00	0	5	0	5	500.00	0	5	0	5	500.00	0	5	0	5	500.00	20.00	100.00	2000.00
110		DOORMAT	PCS	12			12	720.00				0	0.00	12			12	720.00				0	0.00	24.00	60.00	1440.00
111		DOORMAT	PCS	5	5		10	750.00	5	5		10	750.00	5	5		10	750.00	5	5		10	750.00	40.00	75.00	3000.00
112		DISPOSABLE FACE MASK	BOX	15	15	15	45	4,500.00	15	15	15	45	4,500.00	15	15	15	45	4,500.00	15	15	15	45	4,500.00	180.00	100.00	18000.00
113		DISPOSABLE FACE MASK	BOX	10	10	10	30	2,250.00	10	10	10	30	2,250.00	10	10	10	30	2,250.00	10	10	10	30	2,250.00	120.00	75.00	9000.00
114		OPTIMUM TONER CARTRIDGE OPT 35A	PCS	1		1	2	4,700.00	1		1	2	4,700.00	1		1	2	4,700.00	1		1	2	4,700.00	8.00	2350.00	18800.00
115		OPTIMUM TONER CARTRIDGE OPT 83A	PCS	1		1	2	4,700.00	1		1	2	4,700.00	1		1	2	4,700.00	1		1	2	4,700.00	8.00	2350.00	18800.00
116		BAG CLOSER THREAD	PCS	100			100	7,000.00				0	0.00				0	0.00				0	0.00	100.00	70.00	7000.00
117		GARBAGE BAG XXL BLACK	ROLL	5	5	5	15	1,050.00	4	4	4	12	840.00	5	5	5	15	1,050.00	4	4	4	12	840.00	54.00	70.00	3780.00
118		PAIL	PCS	3			3	195.00	3			3	195.00	3			3	195.00	3			3	195.00	12.00	65.00	780.00
119		WATER DIPPER	PCS	3			3	90.00	3			3	90.00	3			3	90.00	3			3	90.00	12.00	30.00	360.00
120		BROOM (BAGUIO BROOM)	PCS	2	2		4	300.00	2	2		4	300.00	2	2		4	300.00	2	2		4	300.00	16.00	75.00	1200.00
121		ALBATROSS	PCS	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	60.00	30.00	1800.00
122		DOWNY	SACHET	5	5	5	15	150.00	5	5	5	15	150.00	5	5	5	15	150.00	5	5	5	15	150.00	60.00	10.00	600.00
123		DETERGENT SOAP	SACHET	6	6	6	18	270.00	6	6	6	18	270.00	6	6	6	18	270.00	6	6	6	18	270.00	72.00	15.00	1080.00
124		GO GETTER	GAL	2			2	6,000.00	2			2	6,000.00	2			2	6,000.00	2			2	6,000.00	8.00	3000.00	24000.00
125		FEATHER DUSTER	PCS	1			1	50.00				0	0.00	1			1	50.00				0	0.00	2.00	50.00	100.00
126		CARDBOARD BOX	PCS			3	3	240.00			3	3	240.00			3	3	240.00			3	3	240.00	12.00	80.00	960.00
127		ADRITE ELECTRIC CALCULATOR RIBBON BLACK & COLORED	PCS	1			1	30.00	1			1	30.00	1			1	30.00	1			1	30.00	4.00	30.00	120.00
128		FOLDER WITH TAB SHORT	PACK	2			2	750.00	2			2	750.00	2			2	750.00	2			2	750.00	8.00	375.00	3000.00
129		RIBBON CART, EPSON C13S015584(S015327), Black (FX 2190)	CART	4	2	2	8	2,800.00	4	2	2	8	2,800.00	4	3	3	10	3,500.00	4	3	3	10	3,500.00	36.00	350.00	12600.00
130		ADDING MACHINE TAPE	ROLL	1	1	1	3	60.00	1	1	1	3	60.00	1	1	1	3	60.00	1	1	1	3	60.00	12.00	20.00	240.00
131		BALLPEN BLACK AND BLUE 25'S /BOX	BOX	1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4.00	250.00	1000.00
132		BINDER CLIP 1/2" 12'S/BOX	BOX	3			3	30.00	3			3	30.00	3			3	30.00	3			3	30.00	12.00	10.00	120.00
133		BINDER CLIP 1" 12'S/BOX	BOX	3			3	60.00	3			3	60.00	3			3	60.00	3			3	60.00	12.00	20.00	240.00
134		BINDER CLIP 2" 12'S/BOX	BOX	3			3	177.00	3			3	177.00	3			3	177.00	3			3	177.00	12.00	59.00	708.00
135		CASHBOOK OFFICIAL 51A	PCS			3	3	1,785.00		3		3	1,785.00		3	3	1,785.00		2		2	1,190.00	11.00	595.00	6545.00	
136		CASH BOOK # 103	PCS			3	3	1,620.00		3		3	1,620.00		3	3	1,620.00		2		2	1,080.00	11.00	540.00	5940.00	
137		Cash Book	piece	0	2	0	2	70.00	0	0	0	0	0.00	0	2	0	2	70.00	0	0	0	0	0.00	4.00	35.00	140.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
138		STAPLE WIRE # 10 20'S	BOX	2			2	280.00	2			2	280.00	2			2	280.00	2			2	280.00	8.00	140.00	1120.00
139		CARBON PAPER CLUB INT'L BLUE	BOX		2	2	4	2,320.00	2	2		4	2,320.00		2	2	4	2,320.00	2	2		4	2,320.00	16.00	580.00	9280.00
140		EXPANDED FOLDER GREEN US	PCS	10	10	10	30	690.00	10	10	10	30	690.00	10	10	10	30	690.00	10	10	10	30	690.00	120.00	23.00	2760.00
141		BONDPAPER ONION SKIN LONG	REAM	3			3	555.00	3			3	555.00	3			3	555.00	3			3	555.00	12.00	185.00	2220.00
142		Bondpaper Onion Skin Short - Subs. 9	ream	0	3	0	3	330.00	0	0	0	0	0.00	0	3	0	3	330.00	0	0	0	0	0.00	6.00	110.00	660.00
143		Groundwood Mimeo 8.5 x 13 - Substance 18	ream	0	4	0	4	600.00	0	4	0	4	600.00	0	4	0	4	600.00	0	4	0	4	600.00	16.00	150.00	2400.00
144		Groundwood Mimeo 8.5 x 11 - Substance 18	ream	0	1	0	1	130.00	0	1	0	1	130.00	0	1	0	1	130.00	0	1	0	1	130.00	4.00	130.00	520.00
145		FASTENER LONG ARM METAL	BOX	2			2	260.00	2			2	260.00	2			2	260.00	2			2	260.00	8.00	130.00	1040.00
146		DUCT TAPE 2"	ROLL	3			3	162.00	2			2	108.00	3			3	162.00	2			2	108.00	10.00	54.00	540.00
147		DTR WHITE 100'S PER PACK	PACK	5			5	100.00	5			5	100.00	5			5	100.00	5			5	100.00	20.00	20.00	400.00
148		DTR TIME CARD BROWN	PACK	2			2	40.00	2			2	40.00	2			2	40.00	2			2	40.00	8.00	20.00	160.00
149		DTR-White Paper	piece	0	100	0	100	100.00	0	0	0	0	0.00	0	100	0	100	100.00	0	0	0	0	0.00	200.00	1.00	200.00
150		DTR Yellow for Bundy Clock	piece	0	100	0	100	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	1.20	120.00
151		Daily Time Record	sheet	10	10	10	30	7.50	10	10	10	30	7.50	10	10	10	30	7.50	10	10	10	30	7.50	120.00	0.25	30.00
152		DVD REWRITABLE	PCS	3			3	75.00	3			3	75.00	3			3	75.00	3			3	75.00	12.00	25.00	300.00
153		DOUBLE SIDED TAPE 1"	ROLL	3			3	60.00	3			3	60.00	3			3	60.00	3			3	60.00	12.00	20.00	240.00
154		KS FINGER TIP MOISTENER BIG	PCS	3			3	210.00		2		2	140.00	3			3	210.00		2		2	140.00	10.00	70.00	700.00
155		CORRECTION FLUID	PCS	3			3	46.50	3			3	46.50	3			3	46.50	3			3	46.50	12.00	15.50	186.00
156		HIGHLIGHTER STABILO	PCS	2	2	2	6	192.00	2	2	2	6	192.00	2	2	2	6	192.00	2	2	2	6	192.00	24.00	32.00	768.00
157		PASTE WATERWELL REDSTONE	JAR	2			2	70.00	2			2	70.00	2			2	70.00	2			2	70.00	8.00	35.00	280.00
158		NUMBERING MACHINE INK	BTL	2			2	380.00				0	0.00	2			2	380.00				0	0.00	4.00	190.00	760.00
159		STICKER PAPER (PACK)	PACK	2			2	70.00	2			2	70.00	2			2	70.00	2			2	70.00	8.00	35.00	280.00
160		CONTINUOUS FORM 2 PLY 11 X 9.5 BK 70 (OFFICE KING)	BOX	5	3	3	11	10,835.00	5	3	3	11	10,835.00	5	3	3	11	10,835.00	5	3	3	11	10,835.00	44.00	985.00	43340.00
161		CONTINUOUS FORM 3PLY 11 X 9.5 BK 70 (OFFICE KING)	BOX	2	2	2	6	5,070.00	2	2	2	6	5,070.00	2	2	2	6	5,070.00	2	2	2	6	5,070.00	24.00	845.00	20280.00
162		FLY PAPER	PCS	5		5	10	380.00	5		5	10	380.00	5		5	10	380.00	5		5	10	380.00	40.00	38.00	1520.00
163		PACKAGING TAPE ARMAK 3" X 100 YARDS	ROLL	100			100	10,000.00	100			100	10,000.00	100			100	10,000.00	10			10	1,000.00	310.00	100.00	31000.00
164		RUBBER CEMENT APOLLO	GAL	2	2		4	2,384.00	2	2		4	2,384.00	2	2		4	2,384.00	2	2		4	2,384.00	16.00	596.00	9536.00
165		EMPTY LATON	PCS	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48.00	200.00	9600.00
166		BOWL PUMP	PCS	3			3	450.00	3			3	450.00	3			3	450.00	3			3	450.00	12.00	150.00	1800.00
167		TOILET BRUSH	PCS	5			5	500.00	5			5	500.00	5			5	500.00	5			5	500.00	20.00	100.00	2000.00
168		SAND PAPER	PCS	5			5	125.00	5			5	125.00	5			5	125.00	5			5	125.00	20.00	25.00	500.00
169		CIRCUIT BREAKER	PCS	2			2	830.00	2			2	830.00	2			2	830.00	2			2	830.00	8.00	415.00	3320.00
170		EXTENSION WIRE 15 MTRS	PCS	3			3	900.00	3			3	900.00	3			3	900.00	3			3	900.00	12.00	300.00	3600.00
171		RUBBERIZED HAND GLOVES	PCS	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	40.00	300.00	12000.00
172		INDUSTRIAL GLOVES	PCS	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	10			10	5,000.00	40.00	500.00	20000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
173	TARPAULIN CANVASS/BURLAP (blue)	ROLL	9			9	45,000.00	9			9	45,000.00	9			9	45,000.00	9			9	45,000.00	36.00	5000.00	180000.00
174	BAG CLOSER MACHINE NEEDLE	PACK	2			2	500.00	2			2	500.00	2			2	500.00	2			2	500.00	8.00	250.00	2000.00
175	OVERALL PROTECTIVE CLOTHING	PCS	3			3	3,750.00				0	0.00	3			3	3,750.00				0	0.00	6.00	1250.00	7500.00
176	TIRE WIRE # 16	PACK	5			5	250.00	5			5	250.00	5			5	250.00	5			5	250.00	20.00	50.00	1000.00
177	PADLOCK	PCS	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	20.00	500.00	10000.00
178	DOOR KNOB	PCS	5			5	4,500.00	2			2	1,800.00	5			5	4,500.00	2			2	1,800.00	14.00	900.00	12600.00
179	NEWSPRINT LONG	REAM	3			3	360.00	3			3	360.00	3			3	360.00	3			3	360.00	12.00	120.00	1440.00
180	NEWSPRINT LONG	REAM	0	4	0	4	520.00	0	4	0	4	520.00	0	4	0	4	520.00	0	4	0	4	520.00	16.00	130.00	2080.00
181	NEWSPRINT SHORT	REAM	0	3	0	3	264.00	0	3	0	3	264.00	0	3	0	3	264.00	0	3	0	3	264.00	12.00	88.00	1056.00
182	PHOTOPAPER A4	PACK	10			10	800.00	5			5	400.00	5			5	400.00	5			5	400.00	25.00	80.00	2000.00
183	Photopaper A4 240g/m2 in 20's	pack	0	1	0	1	100.00	0	0	0	0	0.00	0	1	0	1	100.00	0	0	0	0	0.00	2.00	100.00	200.00
184	SPECIAL PAPER	PACK	3			3	180.00	3			3	180.00	3			3	180.00	3			3	180.00	12.00	60.00	720.00
185	STARTER	PCS	10			10	100.00	10			10	100.00	10			10	100.00	10			10	100.00	40.00	10.00	400.00
186	FLOURESCENT TUBE LED 36-40 W T8	PCS	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	120.00	500.00	60000.00
187	HARD DISK	PCS	2			2	5,000.00				0	0.00	2			2	5,000.00				0	0.00	4.00	2500.00	10000.00
188	LED BULB	PCS	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	80.00	300.00	24000.00
189	GAS DETECTURE TUBE	PCS	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	80.00	500.00	40000.00
190	BATTERY FOR FOGGING MACHINE	PCS	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20.00	200.00	4000.00
191	DUST MASK	PCS	10			10	600.00	10			10	600.00	10			10	600.00	10			10	600.00	40.00	60.00	2400.00
192	HAND GLOVES HEAVY DUTY	PCS	10			10	800.00	10			10	800.00	10			10	800.00	10			10	800.00	40.00	80.00	3200.00
193	GAS CANISTER	PCS	1			1	6,000.00				0	0.00	1			1	6,000.00				0	0.00	2.00	6000.00	12000.00
194	Staple Wire No. 10	box	0	1	0	1	115.00	0	1	0	1	115.00	0	1	0	1	115.00	0	1	0	1	115.00	4.00	115.00	460.00
195	Typewriter Ribbon-Black	piece	0	5	0	5	180.00	0	5	0	5	180.00	0	5	0	5	180.00	0	5	0	5	180.00	20.00	36.00	720.00
196	Correction Pen	piece	0	1	0	1	90.00	0	1	0	1	90.00	0	1	0	1	90.00	0	1	0	1	90.00	4.00	90.00	360.00
197	Cord Medium	roll	0	1	0	1	42.00	0	1	0	1	42.00	0	1	0	1	42.00	0	1	0	1	42.00	4.00	42.00	168.00
198	Book Ends Metal	piece	0	2	0	2	100.00	0	2	0	2	100.00	0	2	0	2	100.00	0	2	0	2	100.00	8.00	50.00	400.00
199	Ballpen Black 0.5	piece	0	40	0	40	240.00	0	40	0	40	240.00	0	40	0	40	240.00	0	40	0	40	240.00	160.00	6.00	960.00
200	Ballpen Green 0.5	piece	0	15	0	15	375.00	0	15	0	15	375.00	0	15	0	15	375.00	0	15	0	15	375.00	60.00	25.00	1500.00
201	Ballpen Blue 0.5	piece	0	5	0	5	35.00	0	5	0	5	35.00	0	5	0	5	35.00	0	5	0	5	35.00	20.00	7.00	140.00
202	Ballpen, black/blue	pc	10	10	10	30	360.00	10	10	10	30	360.00	10	10	10	30	360.00	10	10	10	30	360.00	120.00	12.00	1440.00
203	Paper Fastener Plastic	box	0	5	0	5	150.00	0	5	0	5	150.00	0	5	0	5	150.00	0	5	0	5	150.00	20.00	30.00	600.00
204	Double Sided Tape 1"	roll	0	1	0	1	60.00	0	1	0	1	60.00	0	1	0	1	60.00	0	1	0	1	60.00	4.00	60.00	240.00
205	Metal Ink	bottle	0	1	0	1	160.00	0	1	0	1	160.00	0	1	0	1	160.00	0	1	0	1	160.00	4.00	160.00	640.00
206	Pins for Cork Board	pack	0	1	0	1	17.00	0	0	0	0	0.00	0	1	0	1	17.00	0	0	0	0	0.00	2.00	17.00	34.00
207	Folders Plastic with Binder	piece	0	1	0	1	110.00	0	1	0	1	110.00	0	1	0	1	110.00	0	1	0	1	110.00	4.00	110.00	440.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
208		Rubber Stamp	piece	0	1	0	1	250.00	0	1	0	1	250.00	0	1	0	1	250.00	0	1	0	1	250.00	4.00	250.00	1000.00
209		Garden Hose 1/2	meter	0	40	0	40	800.00	0	0	0	0	0.00	0	40	0	40	800.00	0	0	0	0	0.00	80.00	20.00	1600.00
210		Folder long- White	piece	0	40	0	40	240.00	0	40	0	40	240.00	0	40	0	40	240.00	0	40	0	40	240.00	160.00	6.00	960.00
211		Air Freshener Spray	bottle	0	1	0	1	320.00	0	1	0	1	320.00	0	1	0	1	320.00	0	1	0	1	320.00	4.00	320.00	1280.00
212		Glass Cleaner	gallon	0	1	0	1	300.00	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	2.00	300.00	600.00
213		Deodorant Cake	piece	0	20	0	20	600.00	0	20	0	20	600.00	0	20	0	20	600.00	0	20	0	20	600.00	80.00	30.00	2400.00
214		Disinfectant Liquid	bottle	0	30	0	30	1,350.00	0	30	0	30	1,350.00	0	30	0	30	1,350.00	0	30	0	30	1,350.00	120.00	45.00	5400.00
215		Brown Envelope Short	piece	0	15	0	15	30.00	0	15	0	15	30.00	0	15	0	15	30.00	0	15	0	15	30.00	60.00	2.00	120.00
216		Brown Envelope Long	piece	0	25	0	25	75.00	0	25	0	25	75.00	0	25	0	25	75.00	0	25	0	25	75.00	100.00	3.00	300.00
217		Mailing Envelope Short - White	piece	0	25	0	25	25.00	0	0	0	0	0.00	0	25	0	25	25.00	0	0	0	0	0.00	50.00	1.00	50.00
218		Mailing Envelope Long - White	piece	0	30	0	30	45.00	0	30	0	30	45.00	0	30	0	30	45.00	0	30	0	30	45.00	120.00	1.50	180.00
219		Index Card	pack	0	1	0	1	30.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30.00	30.00
220		LED Light Tube - 36 Watts	piece	0	6	0	6	1,800.00	0	0	0	0	0.00	0	6	0	6	1,800.00	0	0	0	0	0.00	12.00	300.00	3600.00
221		Extension Wires 15 meters	piece	0	1	0	1	300.00	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	2.00	300.00	600.00
222		Circuit Breaker	piece	0	1	0	1	415.00	0	1	0	1	415.00	0	1	0	1	415.00	0	1	0	1	415.00	4.00	415.00	1660.00
223		Continuous Form Binder - 11 " x 9 1/2"	piece	0	30	0	30	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	120.00	3600.00
224		Continuous Form Binder - 11 " x 14 7/8"	piece	0	6	0	6	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	110.00	660.00
225		Empty Cigarette Box	piece	0	5	0	5	100.00	0	5	0	5	100.00	0	5	0	5	100.00	0	5	0	5	100.00	20.00	20.00	400.00
226		Crochet Thread for Bag Closer 3 Ply	roll	0	40	0	40	3,600.00	0	40	0	40	3,600.00	0	40	0	40	3,600.00	0	40	0	40	3,600.00	160.00	90.00	14400.00
227		Bag Closer Machine Needle	piece	0	2	0	2	500.00	0	0	0	0	0.00	0	2	0	2	500.00	0	0	0	0	0.00	4.00	250.00	1000.00
228		Lumber Crayons Red	box	0	2	0	2	420.00	0	0	0	0	0.00	0	2	0	2	420.00	0	0	0	0	0.00	4.00	210.00	840.00
229		Tie Wire #16	roll	0	1	0	1	60.00	0	0	0	0	0.00	0	1	0	1	60.00	0	0	0	0	0.00	2.00	60.00	120.00
230		Padlock Big 70mm	piece	0	3	0	3	900.00	0	2	0	2	600.00	0	3	0	3	900.00	0	2	0	2	600.00	10.00	300.00	3000.00
231		Pail Big	piece	0	1	0	1	150.00	0	1	0	1	150.00	0	1	0	1	150.00	0	1	0	1	150.00	4.00	150.00	600.00
232		Basin Medium	piece	0	1	0	1	85.00	0	0	0	0	0.00	0	1	0	1	85.00	0	0	0	0	0.00	2.00	85.00	170.00
233		Dipper Medium	piece	0	1	0	1	32.00	0	0	0	0	0.00	0	1	0	1	32.00	0	0	0	0	0.00	2.00	32.00	64.00
234		Bowl Pump	piece	0	1	0	1	150.00	0	0	0	0	0.00	0	1	0	1	150.00	0	0	0	0	0.00	2.00	150.00	300.00
235		Rope #12	meter	0	25	0	25	75.00	0	0	0	0	0.00	0	25	0	25	75.00	0	0	0	0	0.00	50.00	3.00	150.00
236		Chemical Respirator Mask	piece	0	15	0	15	900.00	0	0	0	0	0.00	0	15	0	15	900.00	0	0	0	0	0.00	30.00	60.00	1800.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
237	Rubberized Handgloves	pairs	0	5	0	5	1,250.00	0	0	0	0	0.00	0	5	0	5	1,250.00	0	0	0	0	0.00	10.00	250.00	2500.00
238	Overall Worker Uniform Suit	piece	0	2	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1000.00	2000.00
239	Tarpaulin Canvass	roll	0	1	0	1	9,000.00	0	0	0	0	0.00	0	1	0	1	9,000.00	0	0	0	0	0.00	2.00	9000.00	18000.00
240	RULER, plastic, 12 inches	piece	0	1	0	1	20.00	0	1	0	1	20.00	0	1	0	1	20.00	0	1	0	1	20.00	4.00	20.00	80.00
241	Sakolin (orange/blue) 8' X 100M	roll	1	0	1	2	10,000.00	1	1	0	2	10,000.00	1	1	0	2	10,000.00	0	0	0	0	0.00	6.00	5000.00	30000.00
242	Glass Cleaner, 500ml	bot	2	2	2	6	760.20	2	2	2	6	760.20	2	2	2	6	760.20	2	2	2	6	760.20	24.00	126.70	3040.80
243	Book Paper, size letter gsm70	ream	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	120.00	180.00	21600.00
244	Bagger Thread	roll	10	10	10	30	2,160.00	10	10	10	30	2,160.00	10	10	10	30	2,160.00	10	10	10	30	2,160.00	120.00	72.00	8640.00
245	Packaging Tape, 3 inches X 100 yard	roll	15	15	15	45	3,555.00	15	15	15	45	3,555.00	15	15	15	45	3,555.00	15	15	15	45	3,555.00	180.00	79.00	14220.00
246	Dishwashing Paste	tub	4	4	4	12	684.00	4	4	4	12	684.00	4	4	4	12	684.00	4	4	4	12	684.00	48.00	57.00	2736.00
247	Swivel Chair	pc	10	0	0	10	35,000.00	10	0	0	10	35,000.00	10	0	0	10	35,000.00	0	0	0	0	0.00	30.00	3500.00	105000.00
248	Diskette	piece	0	20	0	20	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	10.00	200.00
249	Toner for HP LaserjetPro Photocopier	bottle	0	1	0	1	8,000.00	0	1	0	1	8,000.00	0	1	0	1	8,000.00	0	1	0	1	8,000.00	4.00	8000.00	32000.00

A. TOTAL	P	3,253,203.80
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	325,320.38
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	3,578,524.18
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

HAIZA KLAUDINE G. INTANO
RBAC SECRERIAT HEAD

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

SHERYL L. TULDA
Accountant / Budget Officer

MARIA LEWINA A. TOLENTINO
Head of Office/Agency

Date Prepared: August 27, 2021