

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: <u>NATIONAL FOOD AUTHORITY - REGIONAL OFFICE VIII</u>	Agency Account Code: _____	Contact Person: _____
Region: <u>REGION VIII</u>	Organization Type: <u>GOCC</u>	Position: _____
Address: <u>PAWING, PALO, LEYTE</u>		E-mail: _____
		Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	13	10	12	35	4,877.60	8	8	8	24	3,344.64	13	10	12	35	4,877.60	8	8	8	24	3,344.64	118.00	139.36	16444.48
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	37	20	32	89	13,477.27	37	20	32	89	13,477.27	37	20	32	89	13,477.27	37	20	32	89	13,477.27	356.00	151.43	53909.08
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	63	55	55	173	7,539.34	61	55	57	173	7,539.34	61	55	57	173	7,539.34	61	55	57	173	7,539.34	692.00	43.58	30157.36
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	31	25	25	81	37,065.60	31	25	25	81	37,065.60	31	25	25	81	37,065.60	31	25	25	81	37,065.60	324.00	457.60	148262.40
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	5	5	5	15	653.70	5	5	5	15	653.70	5	5	5	15	653.70	5	5	5	15	653.70	60.00	43.58	2614.80
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	10	10	10	30	13,650.00	10	10	10	30	13,650.00	10	10	10	30	13,650.00	10	10	10	30	13,650.00	120.00	455.00	54600.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	1	1	1	3	623.25	1	1	1	3	623.25	1	1	1	3	623.25	1	1	1	3	623.25	12.00	207.75	2493.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	22	2	2	26	819.52	18	2	2	22	693.44	18	2	2	22	693.44	17	2	2	21	661.92	91.00	31.52	2868.32
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	31	6	1	38	32,217.16	6	1	1	8	6,782.56	6	1	1	8	6,782.56	6	1	1	8	6,782.56	62.00	847.82	52564.84
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	6	1	1	8	1,768.00	6	1	1	8	1,768.00	6	1	1	8	1,768.00	6	1	1	8	1,768.00	32.00	221.00	7072.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	21	1	1	23	4,795.96	21	1	1	23	4,795.96	20	1	1	22	4,587.44	20	1	1	22	4,587.44	90.00	208.52	18766.80
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	23	1	1	25	2,093.00	13	1	1	15	1,255.80	13	1	1	15	1,255.80	13	1	1	15	1,255.80	70.00	83.72	5860.40
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	9	0	0	9	7,942.95	9	0	0	9	7,942.95	9	0	0	9	7,942.95	9	0	0	9	7,942.95	36.00	882.55	31771.80

289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

297	45121517-DO-C02	DOCUMENT CAMERA	unit	2	0	0	2	47,247.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	23623.60	47247.20
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1	0	0	1	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17472.00	17472.00

FLAG OR ACCESSORIES

299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	12	0	0	12	3,418.08	11	0	0	11	3,133.24	12	0	0	12	3,418.08	11	0	0	11	3,133.24	46.00	284.84	13102.64
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PRINTED PUBLICATIONS

300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	113	0	0	113	4,204.73	1	0	0	1	37.21	1	0	0	1	37.21	1	0	0	1	37.21	116.00	37.21	4316.36
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FIRE FIGHTING EQUIPMENT

301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	26	0	0	26	29,744.00	10	0	0	10	11,440.00	10	0	0	10	11,440.00	11	0	0	11	12,584.00	57.00	1144.00	65208.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00

CONSUMER ELECTRONICS

303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1	0	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6415.64	6415.64
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FURNITURE AND FURNISHINGS

304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	100	0	0	100	30,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	301.60	30160.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	32	0	0	32	42,764.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32.00	1336.40	42764.80
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1315.60	0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	20	0	0	20	795.60	10	0	0	10	397.80	20	0	0	20	795.60	10	0	0	10	397.80	60.00	39.78	2386.80
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	26	0	0	26	1,101.88	10	0	0	10	423.80	10	0	0	10	423.80	20	0	0	20	847.60	66.00	42.38	2797.08
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	17	0	0	17	75.14	12	0	0	12	53.04	17	0	0	17	75.14	12	0	0	12	53.04	58.00	4.42	256.36
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	81	20	20	121	4,187.81	81	20	20	121	4,187.81	81	20	20	121	4,187.81	81	20	20	121	4,187.81	484.00	34.61	16751.24
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	10	0	0	10	346.10	10	0	0	10	346.10	10	0	0	10	346.10	10	0	0	10	346.10	40.00	34.61	1384.40
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	10	0	0	10	346.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	34.61	346.10
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	1	0	0	1	154.84	1	0	0	1	154.84	1	0	0	1	154.84	1	0	0	1	154.84	4.00	154.84	619.36

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit	7	0	0	7	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	11000.00	77000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	unit	6	0	0	6	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	26000.00	156000.00
3		Routers	unit	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
4		Emergency lamp (heavy duty)	unit	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	8.00	4000.00	32000.00
5		four in one printer	unit	1	0	0	1	16,000.00	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	2.00	16000.00	32000.00
6		electric water pump	unit	2	0	0	2	8,000.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	3.00	8000.00	24000.00
7		water dispenser	unit	2	0	0	2	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	3.00	10000.00	30000.00
8		air pot (heavy duty)	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,000.00	2.00	3000.00	6000.00
9		reading lamp	unit	3	0	0	3	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	1500.00
10		cctv cameras	unit	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2000.00	20000.00
11		emergency light	unit	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2000.00	8000.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

Common Office Equipment

1	44111905-WB-N01	White Board	piece	102	0	0	102	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	102.00	10000.00	1020000.00
2	44111911-WB-D01	White Board, Digital	piece	1	0	0	1	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	38000.00	38000.00
3		Typewriter Long Bar	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
4		Typewriter Short Bar	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
5		Calculator 14 digits	unit	2	0	0	2	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	850.00	1700.00
6		External Drive (2TB)	unit	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6000.00	6000.00
7		Plastic Container Storage (big)	piece	0	0	0	0	0.00	5	0	0	5	650.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	650.00	3250.00
8		Generator Set	unit	1	0	0	1	66,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	66000.00	66000.00
9		Pre-fabricated Bulletin Board	piece	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4.00	10000.00	40000.00
10		Side tables /Cabinets for books	piece	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	20.00	2000.00	40000.00
11		Steel Filing Cabinet 4D		21	0	0	21	168,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	8000.00	168000.00
12		Computer Table		14	0	0	14	84,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	6000.00	84000.00

13	Executive Chair		1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12000.00	12000.00		
14	Jr. Executive Chair		17	0	0	17	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	10000.00	170000.00		
15	Water Dispenser		13	0	0	13	104,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	8000.00	104000.00		
16	Bag Closer (Heavy-duty)		11	0	0	11	88,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	8000.00	88000.00		
17	Table Top Glass		2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2000.00	4000.00		
18	Heavy-duty Vault		1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30000.00	30000.00		
19	Automatic Voltage Regulator		3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3000.00	9000.00		
20	Office Table		2	0	0	2	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	24000.00	48000.00		
21	Visitor Chair		4	0	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3000.00	12000.00		
22	Coffee Maker		2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3000.00	6000.00		
Common Office Supplies																											
1	ballpen	piece	11	6	6	23	6.00	11	6	6	23	6.00	11	6	6	23	6.00	11	6	6	23	6.00	92.00	6.00	552.00		
2	signpen green	piece	24	0	0	24	25.00	24	0	0	24	25.00	24	0	0	24	25.00	24	0	0	24	25.00	96.00	25.00	2400.00		
3	biodata card	pack	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4.00	200.00	600.00		
4	book paper (A4) premium grade substance 20	ream	6	6	5	17	200.00	6	6	4	16	200.00	6	6	4	16	200.00	6	6	5	17	200.00	66.00	200.00	13200.00		
5	special board paper (legal)	pack	0	0	0	0	0.00	2	0	0	2	80.00	0	0	2	2	80.00	0	0	0	0	0.00	4.00	80.00	320.00		
6	book paper (legal)	ream	5	5	5	15	250.00	5	5	5	15	250.00	5	5	5	15	250.00	5	5	5	15	250.00	60.00	250.00	15000.00		
7	correction fluid (water based)	bottle	1	0	0	1	10.00	1	0	0	1	10.00	2	0	0	2	10.00	2	0	0	2	10.00	6.00	10.00	60.00		
8	crayon	box	1	0	0	1	25.00	0	0	0	0	0.00	1	0	0	1	25.00	0	0	0	0	0.00	2.00	25.00	50.00		
9	illustration board (all sizes)	piece	1	1	1	3	50.00	1	1	1	3	50.00	1	1	1	3	50.00	1	1	1	3	50.00	12.00	50.00	600.00		
10	executive plsner	piece	4	0	0	4	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	500.00	2000.00		
11	calendar	piece	5	0	0	5	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	50.00	250.00		
12	ID jacket	pack	100	0	0	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	1000.00	1000.00		
13	index cards	pack	2	0	0	2	50.00	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	5.00	50.00	250.00		
14	index boxes	piece	2	0	0	2	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	3.00	150.00	450.00		
15	leave cards	piece	500	0	0	500	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	100.00	50000.00		
16	mimeo paper white (long)	ream	5	0	0	5	150.00	5	0	0	5	150.00	5	0	0	5	150.00	5	0	0	5	150.00	20.00	150.00	3000.00		
17	mimeo paper white (short)	ream	5	0	0	5	140.00	5	0	0	5	140.00	5	0	0	5	140.00	5	0	0	5	140.00	20.00	140.00	2800.00		
19	onion skin (long)	ream	5	0	0	5	280.00	5	0	0	5	280.00	5	0	0	5	280.00	5	0	0	5	280.00	20.00	280.00	5600.00		
20	onion skin (short)	ream	5	0	0	5	280.00	5	0	0	5	280.00	5	0	0	5	280.00	5	0	0	5	280.00	20.00	280.00	5600.00		
21	pilot hi-tech point	piece	6	0	0	6	60.00	6	0	0	6	60.00	6	0	0	6	60.00	6	0	0	6	60.00	24.00	60.00	1440.00		
22	stamping pad	piece	3	0	0	3	50.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	50.00	6.00	50.00	300.00		
23	typewriter ribbon	piece	4	0	0	4	100.00	3	0	0	3	100.00	4	0	0	4	100.00	3	0	0	3	100.00	14.00	100.00	800.00		
24	white DTR	pack	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	4.00	85.00	340.00		
25	photo paper	pack	1	1	1	3	50.00	1	1	1	3	50.00	1	1	1	3	50.00	1	1	1	3	50.00	12.00	50.00	600.00		

26	parchment paper	pack	1	1	1	3	40.00	1	1	1	3	40.00	1	1	1	3	40.00	1	1	1	3	40.00	12.00	40.00	480.00
27	sticker paper	pack	1	1	1	3	50.00	1	1	1	3	50.00	1	1	1	3	50.00	1	1	1	3	50.00	12.00	50.00	600.00
28	post it (all sizes)	pad	3	3	3	12	50.00	3	3	3	12	50.00	3	3	3	12	50.00	3	3	3	12	50.00	48.00	50.00	2400.00
29	brother inkjet Btd60BK	piece	6	0	0	6	300.00	7	0	0	7	300.00	7	0	0	7	300.00	6	0	0	6	300.00	26.00	300.00	7800.00
30	brother inkjet Btd600y	piece	6	0	0	6	300.00	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	21.00	300.00	6300.00
31	brother inkjet Btd600m	piece	6	0	0	6	300.00	7	0	0	7	300.00	7	0	0	7	300.00	6	0	0	6	300.00	26.00	300.00	7800.00
32	brother inkjet Btd600c	piece	6	0	0	6	300.00	7	0	0	7	300.00	7	0	0	7	300.00	6	0	0	6	300.00	26.00	300.00	7800.00
33	Epson L3110 ink Black 003	bottle	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	28.00	400.00	11200.00
34	Epson L3110 ink yellow 003	bottle	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	28.00	400.00	11200.00
35	Epson L3110 ink magenta 003	bottle	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	28.00	400.00	11200.00
36	Epson L3110 ink cyan 003	bottle	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	28.00	400.00	11200.00
37	Epson L360 ink black 003	bottle	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	28.00	400.00	11200.00
38	Epson L360 ink yellow 003	bottle	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	28.00	400.00	11200.00
39	Epson L360 ink magenta 003	bottle	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	28.00	400.00	11200.00
40	Epson L360 ink cyan 003	bottle	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	7	0	0	7	400.00	28.00	400.00	11200.00
41	double sided tape	piece	1	0	0	1	20.00	1	0	0	1	20.00	1	0	0	1	20.00	1	0	0	1	20.00	4.00	20.00	80.00
42	printer ribbon cartridge Epson Fx 2175/2190	piece	3	3	3	9	128.00	3	3	3	9	128.00	3	3	3	9	128.00	3	3	3	9	128.00	36.00	128.00	4608.00
43	HP laser jet P1102 Cartridge (black)	piece	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24.00	2700.00	64800.00
44	diskette (formatted) 2HD Datalife (20 pcs per box)	box	6	0	0	6	280.00	6	0	0	6	280.00	6	0	0	6	280.00	6	0	0	6	280.00	24.00	280.00	6720.00
45	expanding folder (long)	pack	3	0	0	3	275.00	2	0	0	2	275.00	2	0	0	2	275.00	2	0	0	2	275.00	9.00	275.00	2475.00
46	record book (100 pages)	piece	4	0	0	4	45.00	0	0	0	0	0.00	2	0	0	2	45.00	1	0	0	1	45.00	7.00	45.00	315.00
47	paper cutter (big)	piece	1	0	0	1	60.00	2	0	0	2	60.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	60.00	180.00
48	scotch tape 2"	roll	0	0	0	0	0.00	2	0	0	2	45.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	45.00	90.00
49	scotch tape 1"	roll	10	0	0	10	54.00	10	0	0	10	54.00	10	0	0	10	54.00	10	0	0	10	54.00	40.00	54.00	2160.00
50	government folder with metal tabs (long)	piece	0	0	24	24	22.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	22.00	528.00
51	calculator & kett mm battery size AA 1.5 v	piece	0	0	0	0	0.00	5	0	0	5	18.00	0	0	0	0	0.00	5	0	0	5	18.00	10.00	18.00	180.00
52	staple wire no. 5	box	0	0	2	2	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	60.00	120.00
53	short bond paper	ream	1	1	1	3	200.00	1	1	1	3	200.00	1	1	1	3	200.00	1	1	1	3	200.00	12.00	200.00	2400.00
54	dictionary	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1000.00	2000.00
55	eraser	piece	2	0	0	2	10.90	0	0	0	0	0.00	2	0	0	2	10.90	0	0	0	0	0.00	4.00	10.90	43.60
56	fastener (plastic)	box	17	0	0	17	86.85	11	0	0	11	86.85	11	0	0	11	86.85	12	0	0	12	86.85	51.00	86.85	4429.35
57	fastener (metal)	box	0	0	0	0	0.00	2	0	0	2	88.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	88.00	176.00
58	stapler	piece	3	0	0	3	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	1500.00
59	hard binder (small)	piece	15	0	0	15	150.00	15	0	0	15	150.00	15	0	0	15	150.00	15	0	0	15	150.00	60.00	150.00	9000.00
60	hard binder (big)	piece	15	0	0	15	250.00	15	0	0	15	250.00	15	0	0	15	250.00	15	0	0	15	250.00	60.00	250.00	15000.00
61	official cash book	piece	1	0	0	1	380.00	0	0	0	0	0.00	1	0	0	1	380.00	1	0	0	1	380.00	3.00	380.00	1140.00
62	rubber stamp	piece	4	0	0	4	100.00	4	0	0	4	100.00	1	0	0	1	100.00	0	0	0	0	0.00	9.00	100.00	900.00
63	certificate holder	piece	50	0	0	50	20.00	50	0	0	50	20.00	50	0	0	50	20.00	50	0	0	50	20.00	200.00	4000.00	80000.00
64	PACKAGING TAPE 3"		50	0	0	50	10,000.00	50	0	0	50	10,000.00	50	0	0	50	10,000.00	50	0	0	50	0.00	200.00	200.00	40000.00
65	Aluminum Pagkaging Tape		5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20.00	300.00	6000.00
66	Expanding Folder Legal		100	0	0	100	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	25.00	2500.00

67	Expanding Folder A4		100	0	0	100	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	25.00	2500.00	
68	Sliding Folder Legal		100	0	0	100	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	15.00	1500.00	
69	Sliding Folder A4		100	0	0	100	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	15.00	1500.00	
70	Double Adhesive Tape		8	0	0	8	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	50.00	400.00	
71	Ballpen		100	0	100	200	1,000.00	100	0	100	200	1,000.00	100	0	100	200	1,000.00	100	0	100	200	1,000.00	800.00	5.00	4000.00	
72	Empty Cartons		100	0	0	100	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	25.00	2500.00	
73	Tape Dispenser		3	0	0	3	1,200.00	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	6.00	400.00	2400.00	
74	Flaglet		50	0	0	50	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	20.00	1000.00	
75	Flag Stand		2	0	0	2	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3600.00	7200.00	
76	Christmas Decors (Assorted)		1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00	
77	Bond Paper Short		3	0	0	3	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	180.00	540.00	
78	Epson Ink, 003, Black	bot	10	0	0	10	3,770.00	10	0	0	10	3,770.00	10	0	0	10	3,770.00	10	0	0	10	3,770.00	40.00	377.00	15080.00	
79	Epson Ink, 003, Magenta	bot	5	0	0	5	1,885.00	5	0	0	5	1,885.00	5	0	0	5	1,885.00	5	0	0	5	1,885.00	20.00	377.00	7540.00	
80	Epson Ink, 003, Yellow	bot	5	0	0	5	1,885.00	5	0	0	5	1,885.00	5	0	0	5	1,885.00	5	0	0	5	1,885.00	20.00	377.00	7540.00	
81	Epson Ink, 003, Cyan	bot	5	0	0	5	1,885.00	5	0	0	5	1,885.00	5	0	0	5	1,885.00	5	0	0	5	1,885.00	20.00	377.00	7540.00	
82							0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
83							0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
84							0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Janitorial Supplies

1	All purpose liquid cleaner	gallon	1	1	1	3	280.00	1	1	1	3	280.00	1	1	1	3	280.00	1	1	1	3	280.00	12.00	280.00	3360.00
2	All purpose liquid cleaner	bottle	2	2	2	6	120.00	2	2	2	6	120.00	2	2	2	6	120.00	2	2	2	6	120.00	24.00	120.00	2880.00
3	bathroom deodorant	piece	4	4	4	12	31.00	4	4	4	12	31.00	4	4	4	12	31.00	4	4	4	12	31.00	48.00	31.00	1488.00
4	Bolo knife	piece	20	0	0	20	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	200.00	4000.00
5	shovel	piece	2	0	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	4.00	500.00	2000.00
6	dishwashing liquid	bottle	4	0	0	4	55.00	4	0	0	4	55.00	4	0	0	4	55.00	4	0	0	4	55.00	20.00	55.00	1100.00
7	dipper	piece	6	0	0	6	40.00	0	0	0	0	0.00	6	0	0	6	40.00	0	0	0	0	0.00	12.00	40.00	480.00
8	pail (all sizes)	piece	6	0	0	6	200.00	0	0	0	0	0.00	6	0	0	6	200.00	0	0	0	0	0.00	12.00	200.00	2400.00
9	water drum	piece	4	0	0	4	1,000.00	0	0	0	0	0.00	4	0	0	4	1,000.00	0	0	0	0	0.00	8.00	1000.00	8000.00
10	doormat	piece	50	0	0	50	25.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	25.00	1250.00
11	duster	piece	2	0	0	2	100.00	1	0	0	1	100.00	0	0	1	1	100.00	2	0	0	2	100.00	6.00	100.00	600.00
12	garden rakes	piece	4	0	0	4	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1250.00	5000.00
13	garden scissors / shears	piece	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	4.00	500.00	2000.00
14	hard broom	piece	2	0	0	2	700.00	1	0	0	1	700.00	1	0	0	1	700.00	1	0	0	1	700.00	5.00	700.00	3500.00
15	mop head with handle	piece	2	0	0	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	4.00	300.00	1200.00
16	muriatic acid (all sizes)	piece	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	300.00	3600.00
17	scotch brite pad	piece	2	2	2	6	55.00	2	2	2	6	55.00	2	2	2	6	55.00	2	2	2	6	55.00	24.00	55.00	1320.00
18	toilet brush	piece	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8.00	300.00	2400.00
19	toilet paper	roll	12	12	12	36	15.00	12	12	12	36	15.00	12	12	12	36	15.00	12	12	12	36	15.00	144.00	15.00	2160.00
20	zonrox (all sizes)	piece	1	1	1	3	250.00	1	1	1	3	250.00	1	1	1	3	250.00	1	1	1	3	250.00	12.00	250.00	3000.00
21	hanger (all types)	piece	2	2	2	6	200.00	0	0	0	0	0.00	2	2	2	6	200.00	0	0	0	0	0.00	12.00	200.00	2400.00
22	plant stand (all sizes)	piece	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4.00	1000.00	4000.00

23	plant fertilizer	pack	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	2.00	500.00	1000.00	
24	garden soil	sack	1	0	0	1	300.00	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00	600.00	
25	garden hose	roll	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00	
26	wheelborrow	unit	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00	
27	paint (all sizes and colors)	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	2.00	2000.00	4000.00	
28	paint brush (all sizes)	piece	2	0	0	2	160.00	0	0	0	0	0.00	2	0	0	2	160.00	0	0	0	0	0.00	4.00	160.00	640.00	
29	wood saw	piece	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	2.00	600.00	1200.00	
30	electrical tape	piece	1	0	0	1	25.00	0	0	0	0	0.00	1	0	0	1	25.00	0	0	0	0	0.00	2.00	25.00	50.00	
31	sealing tape	piece	2	0	0	2	50.00	2	0	0	2	50.00	2	0	0	2	50.00	2	0	0	2	50.00	8.00	50.00	400.00	
32	trash bins (all sizes)	piece	5	0	0	5	3,000.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	3000.00	21000.00	
33	flower pots (all sizes)	piece	50	0	0	50	20.00	50	0	0	50	20.00	50	0	0	50	20.00	50	0	0	50	20.00	200.00	20.00	4000.00	
34	tide powder	sachet	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	6.00	0	0	0	0	0.00	12.00	6.00	72.00	
35	sink brush	piece	0	0	0	0	0.00	3	0	0	3	40.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	40.00	120.00	
36	toilet plunger	piece	5	0	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	200.00	1000.00	
37	dishwashing sponge	piece	10	0	0	10	30.00	10	0	0	10	30.00	0	0	0	0	0.00	10	0	0	10	30.00	30.00	30.00	900.00	
38	Grasscutter		2	0	0	2	15,000.00	0	0	0	0	0.00	2	0	0	2	15,000.00	0	0	0	0	0.00	4.00	15000.00	60000.00	
39	elastomeric water proofing	piece	1	0	0	1	100.00	0	0	0	0	0.00	1	0	0	1	100.00	1	0	0	1	100.00	3.00	100.00	300.00	
Office Equipment and Accessories																										
1	computer cleaner	piece	1	0	0	1	37.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	37.95	37.95	
2	steel cabinet (lateral)	piece	3	0	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	12000.00	36000.00	
3	polisher 220v	unit	1	0	0	1	360,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	360000.00	360000.00	
4	satake rice haul 220v	unit	1	0	0	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	250000.00	250000.00	
5	portable mini rice mill	unit	10	0	0	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	25000.00	250000.00	
6	top loading balance	unit	4	0	0	4	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	9000.00	36000.00	
7	grain caliper	unit	6	0	0	6	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	4500.00	27000.00	
8	hand sheller (wooden)	unit	20	0	0	20	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1200.00	24000.00	
9	rice probe	unit	24	0	0	24	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	500.00	12000.00	
10	rotary hammer drill	unit	3	0	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	12000.00	36000.00	
11	industrial vacuum cleaner	unit	2	0	0	2	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	36000.00	72000.00	
12	single glass leak detector	unit	5	0	0	5	53,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	53000.00	265000.00	
13	gas draw sampling pump	unit	5	0	0	5	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	38000.00	190000.00	
14	phospine gas tube	unit	500	0	0	500	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	400.00	200000.00	
15	protective clotng	set	6	0	0	6	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1000.00	6000.00	
16	respirator with cartridge	set	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1200.00	7200.00	
17	fogging machine (water based)	set	4	0	0	4	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	85000.00	340000.00	
18	MSA Aer gas mask canister	unit	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4000.00	20000.00	
19	drager gas mask canister	unit	2	0	0	2	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4200.00	8400.00	
20	fumigation sheets (LDPE)	pieces	36	0	0	36	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36.00	9000.00	324000.00	
21	lab sample divider	unit	5	0	0	5	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	18000.00	90000.00	
22	hand pump sprayer	unit	6	0	0	6	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	7000.00	42000.00	

23		magnifying lens	unit	3	0	0	3	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2500.00	7500.00
24		ULV sprayer	unit	3	0	0	3	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	20000.00	60000.00
25		junior executive table	unit	5	0	0	5	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6500.00	32500.00
26		junior executive chair			0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Office Supplies

1		Doorknobs		6	0	0	6	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	900.00	5400.00
2		Padlock (Big)		20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	500.00	10000.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Audio and visual presentation and composing equipment

1	52161505-TV-S01	SMART Television	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	2.00	3000.00	6000.00
2	52161520-MC-M01	Microphone	unit	7	0	0	7	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	500.00	12.00	500.00	6000.00
3	52161512-SP-K01	Speakers	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,000.00	2.00	3000.00	6000.00
4	32101514-AM-P01	Amplifier	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
5	52161517-EQ-E01	Equalizer	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
6		Portable Tripod Screen	unit	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4000.00	4000.00
7		Sound System	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
8		Intercom		1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14000.00	14000.00
9		High Ansi Projector		1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
2	45121504-DS-C01	DSLR Camera	unit	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	40000.00	80000.00
3	45121516-VH-C01	HD Video Camera	unit	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40000.00	40000.00

4	45121506-VC-C01	Video Conference Equipment	unit	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40000.00	40000.00
5		Web Camera	unit	2	0	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1500.00	3000.00
6		Tripod		1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Cleaning Equipment and Supplies

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Paper Materials and Products

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb (all sizes and watts)	piece	20	0	0	20	400.00	20	0	0	20	400.00	20	0	0	20	400.00	20	0	0	20	400.00	80.00	400.00	32000.00
2		flourescent bulb (all sizes and watts)	piece	20	0	4	24	200.00	20	0	0	20	200.00	20	0	0	20	200.00	20	0	0	20	200.00	84.00	200.00	16800.00
3		Spotlight 80 watts		10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	5000.00
4		Mercury Bulb 250 watts		3	0	0	3	1,500.00	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	6.00	500.00	3000.00
5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	

Electrical equipment and components and supplies

1		risograph	unit	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40000.00	40000.00
2		reproduction services/toner	piece	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	2,000.00	0	0	0	0	0.00	6.00	1000.00	6000.00
3		table lamp	unit	4	0	0	4	200.00	0	0	0	0	0.00	4	0	0	4	200.00	0	0	0	0	0.00	8.00	200.00	1600.00
4		xerox machine (reproduction machine)	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
5		computer set	unit	5	0	0	5	40,000.00	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	6.00	40000.00	240000.00
6		printer 3 in 1	unit	5	0	0	5	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7000.00	35000.00
7		printer FX 2190	unit	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	60000.00	120000.00
8		power grinder	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
9		tool set with case	set	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
10		xerox machine toner cartridge	pieces	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	8.00	20000.00	160000.00
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	

Computer Supplies

1							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

6							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Common ICT Equipment

1	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit	2	0	0	2	50,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	3.00	5000.00	15000.00
2	43212104-PI-C01	PRINTER, Inkjet, Color	unit	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	6.00	5000.00	30000.00
3	43212105-PP-001	Portable Printer	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2.00	5000.00	10000.00
4	43211509-AT-001	Android Tablet	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
5	43222610-HS-001	Hub/Switches	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2.00	5000.00	10000.00
6	43222609-NR-001	Network Routers	unit	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2.00	1000.00	2000.00
7	43222640-WA-P01	Wireless Access Point	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	2.00	3000.00	6000.00
8	43211711-SF-001	Scanner, Flatbed	unit	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12000.00	12000.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	unit	1	0	0	1	300.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	2.00	300.00	600.00
10	81112306-MF-P01	Multi Function PRINTER	unit	1	0	0	1	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	19000.00	19000.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	27	0	0	27	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27.00	3000.00	81000.00
12	43191501-MP-001	Mobile Phone	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20000.00	40000.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
14		mouse pad	piece	5	0	0	5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	500.00
15		Mouse		4	0	0	4	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	800.00	3200.00
16		Keyboard		5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	800.00	4000.00
17		Four-in-One Printer		3	0	0	3	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	14000.00	42000.00
18		Ethernet Switch		1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6000.00	6000.00
19		Indoor and Outdoor Internet Cable		1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
20		WiFi Adapter		12	0	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	500.00	6000.00
21							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
22							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	
23							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00	

24							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
25							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
26							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
27							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
28							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
29							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

OTHER SOFTWARE

1	Microsoft Word License	set	3	0	0	3	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4000.00	12000.00
2						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Consumables

1	christmas decors (any kind)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	1,000.00	100.00	1000.00	100000.00
2	cups	piece	50	0	0	50	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	50.00	2500.00
3	plates	piece	50	0	0	50	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	100.00	5000.00
4	bowl	piece	50	0	0	50	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	50.00	2500.00
5	saucer (glass or plastic)	piece	50	0	0	50	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	50.00	2500.00
6	fork, spoon and teaspoons (breakable or disposable)	piece	50	0	0	50	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	50.00	2500.00
7	knives (all sizes)	piece	5	0	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	200.00	1000.00
8	table napkin / kitchen towel	pack	2	0	0	2	50.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	100.00	4.00	50.00	200.00
9	vase (all sizes- breakable or disposable)	piece	5	0	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	200.00	1000.00
10	picture frames (all sizes)	piece	10	0	0	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.00	1000.00
11	empty cartons (all sizes)	piece	10	0	0	10	50.00	10	0	0	10	50.00	10	0	0	10	50.00	10	0	0	10	50.00	40.00	50.00	2000.00
12	flag stand	piece	1	0	0	1	1,000.00	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1000.00	2000.00
13	flag and flaglets	piece	0	0	0	0	0.00	0	20	0	20	30.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	30.00	600.00
14	wall frames (all sizes)	piece	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	500.00	10.00	500.00	5000.00
15	streamers (all sizes)	piece	3	0	0	3	100.00	3	0	0	3	100.00	3	0	0	3	100.00	3	0	0	3	100.00	12.00	100.00	1200.00
16	tarpauline (all sizes)	piece	3	0	0	3	100.00	3	0	0	3	0.00	3	0	0	3	100.00	3	0	0	3	100.00	12.00	100.00	1200.00
17	glass cutter and spare parts	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
18	double deck bed (staffhouse)	unit	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2000.00	20000.00
19	table covers (any shape and size)	piece	5	0	0	5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	500.00

20		curtains	piece	50	0	0	50	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	200.00	10000.00
21		blinds	piece	100	0	0	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	1000.00	100000.00
22		sando bag (all sizes)	pack	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	4.00	50.00	200.00
23		podium	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1000.00	1000.00
24		foil	roll	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	1	2	50.00	3.00	50.00	150.00
25		laboratory gown	piece	0	0	0	0	0.00	2	0	0	2	800.00	0	0	2	2	800.00	0	0	0	0	0.00	4.00	800.00	3200.00
26		door knob	piece	10	0	0	10	300.00	10	0	0	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	300.00	6000.00
27		cling wrap	roll	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	1	2	50.00	3.00	50.00	150.00
28		TV Cable Card Load		6	6	6	18	9,000.00	6	6	6	18	9,000.00	6	6	6	18	9,000.00	6	6	6	18	9,000.00	72.00	500.00	36000.00

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	25172502-WW-001	Wheels, _____ (INNOVA AND SPORTIVO)	piece	8			8	4,000.00				0	0.00				0	0.00	8			8	4,000.00	16.00	4000.00	64000.00
6	25172502-WW-001	Wheels, _____ (type of vehicle) Mitsubishi Adventure/L-300		2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	8.00	6000.00	48000.00
7	40161513-FF-001	Fuel Filters	liter	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	8.00	2000.00	16000.00
8	48101710-DW-F01	Drinking Water/ Fountain	unit	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000.00	2000.00
9	26111729-AB-001	Auto Battery	unit	3			3	2,000.00	1			1	2,000.00	1			1	2,000.00	3			3	2,000.00	8.00	2000.00	16000.00
10		mineral water (all sizes)	gallon/liters	110	110	100	320	40.00	110	110	110	330	40.00	110	110	110	330	40.00	110	110	110	330	40.00	1,310.00	40.00	52400.00
11		rims	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	7000.00
12		battery belt	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
13		v belts	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	2000.00
14		adjuster screw	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	500.00
15		aircon belts	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	500.00
16		brakers	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	2000.00
17		clutch	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	1500.00
18		car freshener	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	500.00
19		vacuum (all types)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	20000.00
20		engine oil	liter				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	50000.00
21		gear oil	liter				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
22		auto bulbs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
23		stop light switch	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
24		head lights	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	30000.00

25		fuse	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
26		fan belts	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
27		grease	bottle				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
28		stud/nut	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
29		brake fluid	liter				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
30		bushings	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	5000.00
31		mud guard	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	2000.00
32		oil seal	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	5000.00
33		bearings	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	20000.00
34		gaskets	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	5000.00
35		steering fluid	liter				0	0.00				0	0.00				0	0.00	0.00	0.00	5000.00
36		rubber grace	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
37		wind shield washer	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	12000.00
38		prion 134 A	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	3000.00
39		release bearings	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	5000.00
40		return springs	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	500.00
41		clutch disk	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	20000.00
42		clutch lining	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	20000.00
43		clutch pressure	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	30000.00
44		clutch booster	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	1200.00
45		brake lights	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	2000.00
46		coolant	liter				0	0.00				0	0.00				0	0.00	0.00	0.00	2000.00
47		car aircon	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	8000.00
48		tire rod end	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
49		tire tubes	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
50		tire bulbs	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
51		tire blocks	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	500.00
52		brake pods	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	2000.00
53		rotor disc	unit				0	0.00				0	0.00				0	0.00	0.00	0.00	5000.00
54		rubber caps	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	500.00
55		hub nuts	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00
56		car spare parts	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	20000.00
57		kanebo car wipe	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	500.00
58		car wax	bottle				0	0.00				0	0.00				0	0.00	0.00	0.00	500.00
59		water hose nozzle	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	200.00
60		bolts and nuts	piece				0	0.00				0	0.00				0	0.00	0.00	0.00	1000.00

61	rugs	piece				0	0.00				0	0.00				0	0.00			0.00	0.00	1000.00
62	car shampoo	bottle				0	0.00				0	0.00				0	0.00			0.00	0.00	500.00
63	engine parts	unit				0	0.00				0	0.00				0	0.00			0.00	0.00	20000.00
64	radiator hose	unit				0	0.00				0	0.00				0	0.00			0.00	0.00	500.00
65	air cleaner	unit				0	0.00				0	0.00				0	0.00			0.00	0.00	5000.00
66	brake cleaner	bottle				0	0.00				0	0.00				0	0.00			0.00	0.00	1000.00
67	rain visor	unit				0	0.00				0	0.00				0	0.00			0.00	0.00	3000.00
68	under chassis parts	unit				0	0.00				0	0.00				0	0.00			0.00	0.00	5000.00
69	electrical wiring	unit				0	0.00				0	0.00				0	0.00			0.00	0.00	1000.00
70	fuel strainer	unit				0	0.00				0	0.00				0	0.00			0.00	0.00	5000.00
71	car glass	unit				0	0.00				0	0.00				0	0.00			0.00	0.00	20000.00
72	car accessories	pieces				0	0.00				0	0.00				0	0.00			0.00	0.00	50000.00
73	car mats	pieces				0	0.00				0	0.00				0	0.00			0.00	0.00	10000.00
74	mediplast gauze mask	piece				0	0.00				0	0.00				0	0.00			0.00	0.00	20000.00
75	pyrex beakers 250ml	piece				0	0.00				0	0.00				0	0.00			0.00	0.00	8000.00
76	bidet	piece				0	0.00				0	0.00				0	0.00			0.00	0.00	5000.00
77	shower	piece				0	0.00				0	0.00				0	0.00			0.00	0.00	10000.00
78	faucet	piece				0	0.00				0	0.00				0	0.00			0.00	0.00	2000.00
79	toilet bowl	piece				0	0.00				0	0.00				0	0.00			0.00	0.00	25000.00
80						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
81						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
82						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
83						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
84						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
85						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
86						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
87						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
88						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
89						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
90						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
91						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
92						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00

A. TOTAL								P	13,111,970.41	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	1,311,197.04	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)								P	-	
D. GRAND TOTAL (A + B+ C)								P	14,423,167.45	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		1,778,332.52		782,353.54		930,940.71		772,958.74	P	4,264,585.51
G.2 Other Items not available at PS but regularly purchased from other sources		2,754,441.70		96,221.85		212,202.75		97,103.85	P	3,159,970.15
TOTAL MONTHLY CASH REQUIREMENTS		4,532,774.22		878,575.39		1,143,143.46		870,062.59	P	7,424,555.66

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Property/Supplier Officer

Accountant / Local Budget Officer

Head of Office/Agency

Date Prepared: _____