

National Food Authority

2nd Quarter 2022
Accomplishment Report



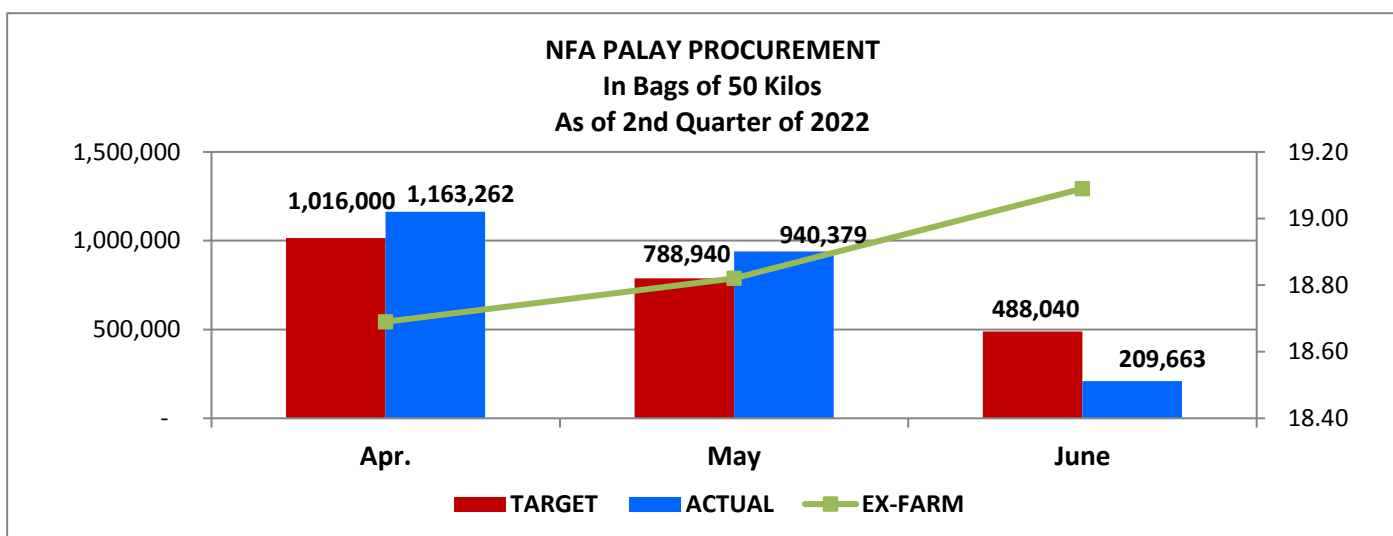
ENSURE FOOD SECURITY THROUGH MAINTENANCE OF BUFFER STOCKS

PALAY PROCUREMENT

For the 2nd quarter of 2022, NFA procured 115,665.2 MT of palay, which is 100.88% accomplishment of the quarter's target of 114,649 MT. This is about 145.81% higher than the 79,321 MT accomplishment for the same quarter last year.

Palay Procurement 2nd Quarter 2022 vs 2021 (In Metric Tons)

MONTH	2022		% Acc.	2021
	TARGET	ACTUAL		ACTUAL
Apr.	50,800	58,163.1	144.49	27,212.50
May	39,447	47,018.95	119.19	35,795.40
June	24,402	10,483.15	42.96	16,312.75
TOTAL	114,649	115,665.2	100.88%	79,321



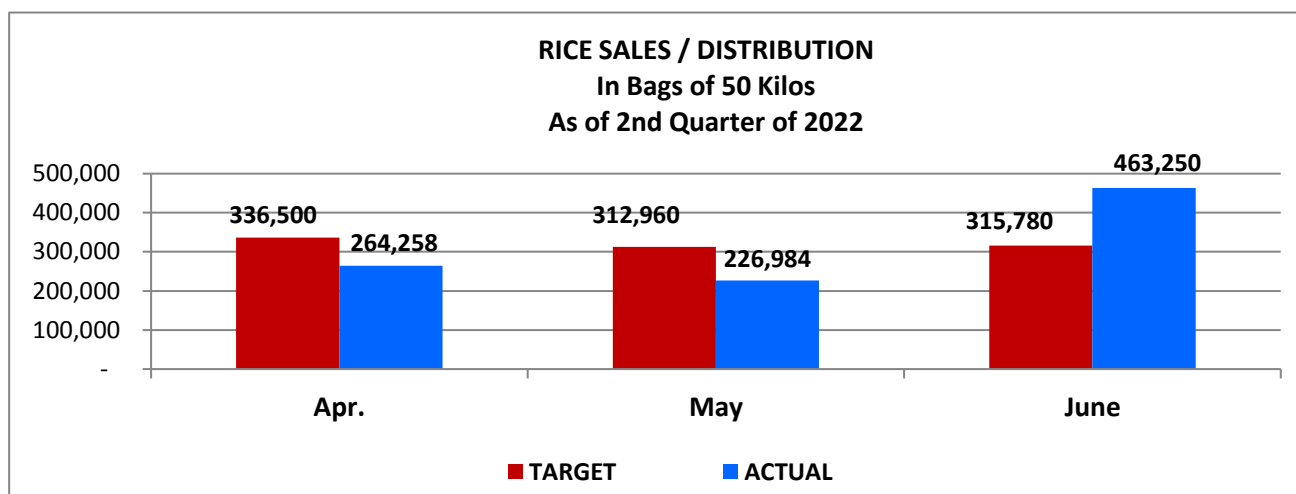
DISTRIBUTION

For the 2nd quarter of 2022, NFA distributed 47,724.6 MT of rice, equivalent to 98.81% accomplishment of the quarter's target of 48,298 MT. This is 39.56% lower than the 78,971 MT accomplishment for the same quarter last year.

NFA Rice Distribution

2nd Quarter
2022 vs 2021
(In Metric Tons)

MONTH	2022		% Acc.	2021
	TARGET	ACTUAL		ACTUAL
Apr.	16,825	13,212.9	78.53	26,056.35
May	15,648	11,349.2	72.52	24,493.65
June	15,789	23,162.5	146.70	28,420.65
TOTAL	48,298	47,724.6	98.81%	78,971



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of June 30, 2022, NFA's stock inventory of 3,143,097 bags (total rice equivalent –TRE) or 157,154.85 MT is good to last for 4.68 days, based on the daily rice consumption rate (DCR) of 671,720 bags or 33,586 metric tons. However, based on Average Daily Sales of 26,447 bags, the inventory is good to last for 118.85 days, it should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

For the 2nd quarter of CY 2022 the computed average rating of 99.997% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

MONTH 2022	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON- CONSUMABLE		
Apr.	99.997%	0.003%	100%	99.997
May	99.998%	0.002%	100%	
June	99.997%	0.003%	100%	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development

- Provided technical assistance on on-line meetings and presentations of NFA Officials within NFA Central and Field Officers, as well as with other Government Agencies.
- Technical support for IT Equipment and Network
- Monitoring of Data Center
- Formulation and preparation of amendments of Information System Strategic Plan (ISSP) for submission to Department of Information and Communications and Technology (DICT)
- Procurement of IT Equipment: Attending of BAC meeting, Pre-procurement, Pre-bidding conference & Opening of Bids and Preparation of various documents
 - Laptop
 - Internet Service Provider (ISP)
 - Hyper Converge Infrastructure (HCI)
 - Uninterruptable Power Supply (UPS)
 - Access Point
- IT System Development Administration / Maintenance – continuing activity
 - PAYROLL SYSTEM Payroll System
 - Cash Monitoring System
 - Human Resource Information System (HURIS)

Corporate Planning

➤ **Governance Commission for GOCCs (GCG) Concerns**

2021 Performance Scorecard

- Prepared & submitted supporting / additional documents needed for its validation.

2nd Quarter Monitoring Report on the 2022 Performance Scorecard

- Prepared & submitted supporting / additional documents needed for the 2020 Performance Scorecard Validation.

Submission of documents relative to the Proposed 2022 Performance Scorecard

- Buffer Stocking Study
- Guideline on the 300,000 MT Optimal Level of Buffer Stock
- NFA Council Resolution Adopting the Optimal Level of Buffer Stock

Customer Satisfaction Survey (CSS)

- Conducted / hosted Customer Satisfaction Survey (CSS) Virtual Briefing for concerned NFA Regional and Branch Offices
- Facilitated the implementation of the CSS to regions and branch offices until the turnover of questionnaires to the third-party service provider

➤ **Monitoring and Reporting**

- Prepared NFA Monthly Accomplishment Report and posted same to the NFA website.
- Prepared and submitted 2022 NFA Agency Transition Matrix to DA
- Prepared and submitted Quarterly Report on BAR 1 form, as required by DBM.
- Prepared and submitted Quarterly Report on Programs Projects and Activities, as required by COA.
- Reviewed Special Orders (SO) on NFA Committees with corresponding recommendation to reconstitute, revoke and to review further.
- Reviewed, updated and finalized various SOP concern.
- Prepared Agency's 5 year Action Plan

INTERNAL AUDIT SERVICES

AUDIT ENGAGEMENTS

A. Audit

- Completed Special Audit on Procurement and Test Milling – Leyte Branch Office
- On-going conduct of Special Audit on Procurement, Drying and Milling - (Regions I – VI, IX – XII, BARMM & CARAGA)

B. Tolerable Allowance (TOLA)

- Issued seventeen (17) Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick leave and/or reassignment.

LEGAL AFFAIRS

For the 2nd quarter of 2022, 856 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

Documentation and Legal Research	416
Contracts/ SOP reviewed/evaluated	39
Opinions rendered	19
Memos re: Notice of Disallowance	33
Other Memos	44
LAD Certification	266
Opening of Sealed Canvass	3
Pre-Bid Conference (TWG) / Post Qualification	2
Meetings/Notice of Meetings	10
Litigation	428
Hearing/s attended by Lawyers	30
Pleadings memoranda & related documents prepared by Lawyers	33
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	123
Certifications/COC of no pending case	240
Other Accomplishments	2
TOTAL	856

FINANCE & ADMINISTRATION

Debt – Management

The outstanding NFA loans as of June 30, 2022 amounted to ₱130,838.423 comprising of the following:

Particulars	Balance as of June 30, 2022 (in Million Pesos)
I Short-Term Credit Lines	45,188.327
II Long-Term Loans	
LBP – Notes	0
Various Creditors – Treasury Bonds	0
Long Term Notes Syndicated – New	6,120.000
Foreign-Japanese Rice Loan	43.630
Net Lending	79,486.466
TOTAL BANK LOANS	130,838.423

HUMAN RESOURCE MANAGEMENT

NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) was placed under Alert Level 1. The NFA operated at 100% capacity under strict health protocols to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office are mandated to wear face masks, indigenous, reusable, or do-it yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and social distancing protocols must be maintained and observed at all times.

NFA PERSONNEL COMPLEMENT as of June 30, 2022

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	167	57
Field Office	2,420	1,250	1,170
Total	2,644	1,417	1,227