

# National Food Authority

3rd Quarter 2022  
Accomplishment Report



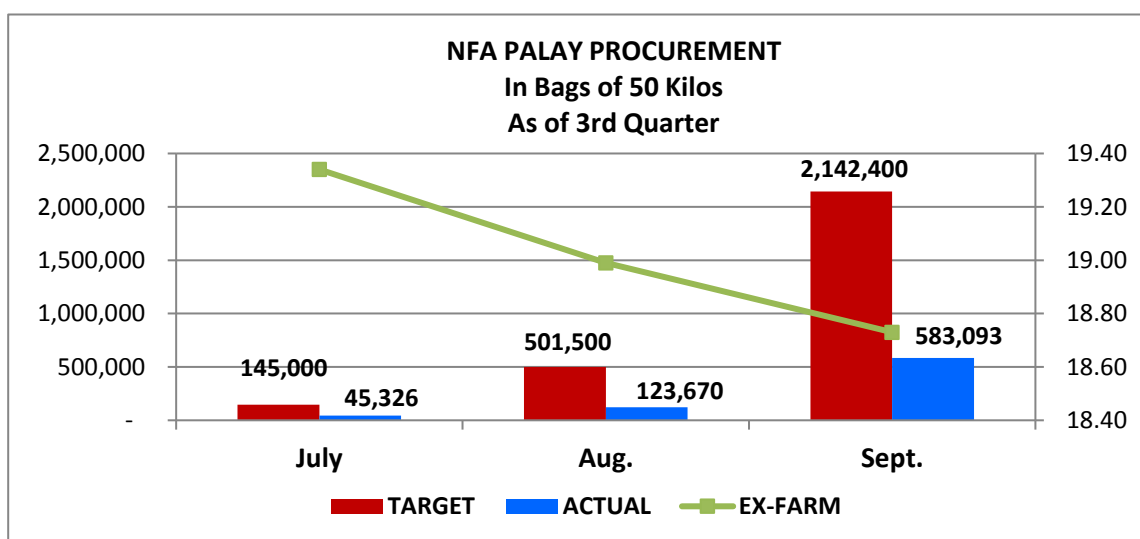
# ENSURE FOOD SECURITY THROUGH MAINTENANCE OF BUFFER STOCKS

## PALAY PROCUREMENT

For the 3rd quarter of 2022, NFA procured 37,604.45 MT of palay, which is 26.96% accomplishment of the quarter's target of 139,445 MT. This is about 47.74 % lower than the 71,960 MT accomplishment for the same quarter last year.

### Palay Procurement 3rd Quarter 2022 vs 2021 (In Metric Tons)

MONTH	2022		% Acc.	2021
	TARGET	ACTUAL		ACTUAL
July.	7,250	2,266.3	31.25	4,582.60
Aug.	25,075	6,183.5	24.66	8,170.60
Sept.	107,120	29,154.65	27.21	59,207.10
<b>TOTAL</b>	<b>139,445</b>	<b>37,604.45</b>	<b>26.96%</b>	<b>71,960</b>



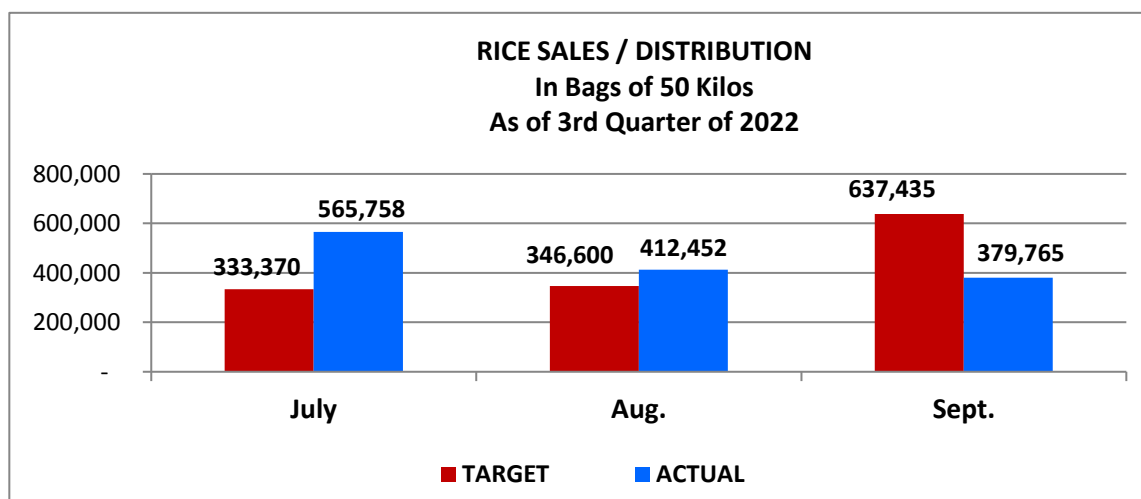
## **DISTRIBUTION**

For the 3rd quarter of 2022, NFA distributed 67,898.75 MT of rice, equivalent to 103.07% accomplishment of the quarter's target of 65,870.25 MT. This is 23.27% lower than the 88,502 MT Accomplishment for the same quarter last year.

### **NFA Rice Distribution**

3rd Quarter  
2022 vs 2021  
(In Metric Tons)

<b>MONTH</b>	<b>2022</b>		<b>% Acc.</b>	<b>2021</b>
	<b>TARGET</b>	<b>ACTUAL</b>		<b>ACTUAL</b>
July	16,668.5	28,287.9	78.53	29,886.35
Aug.	17,330	20,622.6	72.52	33,869.45
Sept.	31,871.75	18,988.25	146.70	24,746.60
<b>TOTAL</b>	<b>65,870.25</b>	<b>67,898.75</b>	<b>103.07%</b>	<b>88,502</b>



## **I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED**

### **NFA INVENTORY**

As of September 30, 2022, NFA's stock inventory of 2,177,835 bags (total rice equivalent –TRE) or 108,892 MT is good to last for 3.24 days, based on the daily rice consumption rate (DCR) of 671,720 bags or 33,586 metric tons. However, based on Average Daily Sales of 19,022 bags, the inventory is good to last for 114.49 days, it should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

## **NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS**

For the 3rd quarter of CY 2022 the computed average rating of 99.996% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

<b>MONTH</b> <b>2022</b>	<b>CONDITION OF STOCKS</b>		<b>Compliance to Target</b>	<b>Average (%)</b>
	<b>% SAFE &amp; CONSUMABLE</b>	<b>% NON-CONSUMABLE</b>		
July	99.997%	0.003%	100%	<b>99.996</b>
Aug.	99.996%	0.004%	100%	
Sept.	99.996%	0.004%	100%	

## **II. MANAGEMENT EFFICIENCY AND COMPETENCY**

### **CORPORATE PLANNING AND MANAGEMENT SERVICES**

#### **Information Technology/Systems Development**

#### **Information Technology/Systems Development**

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
  - a. LAN and Internet Connection
  - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
  - a. Installation of Internet Service Provider (100 mpbs)
  - b. Troubleshooting of Internets Service Provider (300 mbps)
  - c. Floor plan for the installation of Uninterruptable Power Supply
- Technical support for online/virtual and face-to-face meeting of NFA Executive and Employees:
  - a. Administrator's Press Conference
  - b. PAG-IBIG Loyalty Plus Card Application
  - c. Special RDs Meeting
  - d. DA MANCOM meeting
  - e. Legal Affairs hearing
  - f. Regional & Branch Offices Designated LAN Administrator re: ICT Inventory and Requirement of NFA
  - g. Pre Council Meeting
  - h. Budget Hearing
  - i. FTI Board of Directors
  - j. Implementing Rules of PD 194
- IT System Development Administration/Maintenance
  - a. Payroll System
  - b. Property Information System
  - c. HURIS System

- d. Web HURIS System
  - e. Stock Examination System (VFP)
  - f. Cash Monitoring System
  - g. Tolerable Allowance System
  - h. Electronic Bid Posting System
- Web posting - continuing activity
- BAC matters (Procurement of IT equipment)
  - a. Hyper Converge Infrastructure
  - b. Uninterruptable Power Supply
  - c. Supply and delivery of Access Point
- Attended Meetings
  - a. HR Attendance System
  - b. Korean Ministry of Agriculture re: High-Quality Rice Seed Project
  - c. BAC meetings: TWG, Pre-Bidding, Pre-Procurement, Opening of Bids and Post-Qualification.
  - d. NFA 50<sup>th</sup> Anniversary Committee
  - e. Inclusion of ICT resource requirements for Multi-Year Plan (MYP) 2023 – 2028
- Reviewed and submitted Project Procurement Management Plans (PPMP)
- Prepared revision for the amendment of ISSP 2020 - 2023
- Technical support for the month long celebration of NFA's 50<sup>th</sup> Anniversary

### **Corporate Planning**

- **Governance Commission for GOCCs (GCG) Concerns**
  - a) Prepared and submitted 3rd Quarterly Monitoring Accomplishment Report on the 2022 Performance Scorecard
  - b) Prepared memorandum Cascading the 2022 Modified Performance Scorecard
  - c) Targets for the FY 2023 Performance Scorecard
  - d) Submitted documents for the validation of 2021 Performance Scorecard
- **Monitoring and Reporting**
  - a) NFA SCPMT Weekly Report
  - b) NFA Monthly Accomplishment Report
- **Standard Operating Procedures (SOPs)**
  - a) Stocks Examination and TOLA Computation
  - b) Warehouse documentation
  - c) Rice Sales Program to LGUs, Institution and other relief agencies
- **Prepared Materials for the Plan and Budget Deliberations for FY 2023**
- **Attended and presented NFA's GAD Accomplishments in the DA GFPS for first Semester Assessment of 2022**

## **INTERNAL AUDIT SERVICES**

### **AUDIT ENGAGEMENTS**

#### **A. Audit**

- On-going Special Audit on Procurement and Test Milling – Regions I – IV & VI

#### **B. Tolerable Allowance (TOLA)**

- Issued twenty (20) Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick leave and/or reassignment.
- Regional Consolidation of Quarterly Status of Stock Accountabilities report
- Pre-Qualification Screening for the Search for the Best Managed Warehouse

#### **C. Audit Risk Management Committee (ARMC)**

- Preparation of Notice of Meeting / Agenda, Materials, Minutes of Meeting
- Revision and correction of Resolutions

## **LEGAL AFFAIRS**

For the 3rd quarter of 2022, 596 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

<b>Documentation and Legal Research</b>	<b>137</b>
Contracts/ SOP reviewed/evaluated	46
Opinions rendered	26
Memos re: Notice of Disallowance	26
Other Memos	37
Certification of No Pending or with Pending Case/s	2
<b>Litigation</b>	<b>459</b>
Hearing/s attended by Lawyers	31
Pleadings memoranda & related documents prepared by Lawyers	37
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	111
Certifications/COC of no pending case	276
Other Accomplishments	4
<b>TOTAL</b>	<b>596</b>

## FINANCE & ADMINISTRATION

### Debt – Management

The outstanding NFA loans as of September 30, 2022 amounted to P130,827.903 comprising of the following:

Particulars	Balance as of September 30, 2022 ( in Million Pesos )
<b>I Short-Term Credit Lines</b>	31,267.455
<b>II Long-Term Loans</b>	
LBP – Notes	0
Various Creditors – Treasury Bonds	0
Long Term Notes Syndicated – New	6,120.000
Foreign-Japanese Rice Loan	33.110
Net Lending	87,287.338
Adjustment	48.972
<b>TOTAL BANK LOANS</b>	<b>124,756.875</b>

## HUMAN RESOURCE MANAGEMENT

NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) were still placed under General Community Quarantine (GCQ) alert level 1 from September 1 to 30 2022. The NFA operated at 100% capacity under strict health protocols to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office are mandated to wear face masks, indigenous, reusable, or do-it yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and social distancing protocols must be maintained and observed at all times.

### **NFA PERSONNEL COMPLEMENT as of September 30, 2022**

Status	Authorized Positions	Filled-up Positions	Vacancies
<b>Regular</b>			
Central Office	224	163	61
Field Office	2,420	1,224	1,196
<b>Total</b>	<b>2,644</b>	<b>1,387</b>	<b>1,257</b>