

National Food Authority

4th Quarter 2022
Accomplishment Report



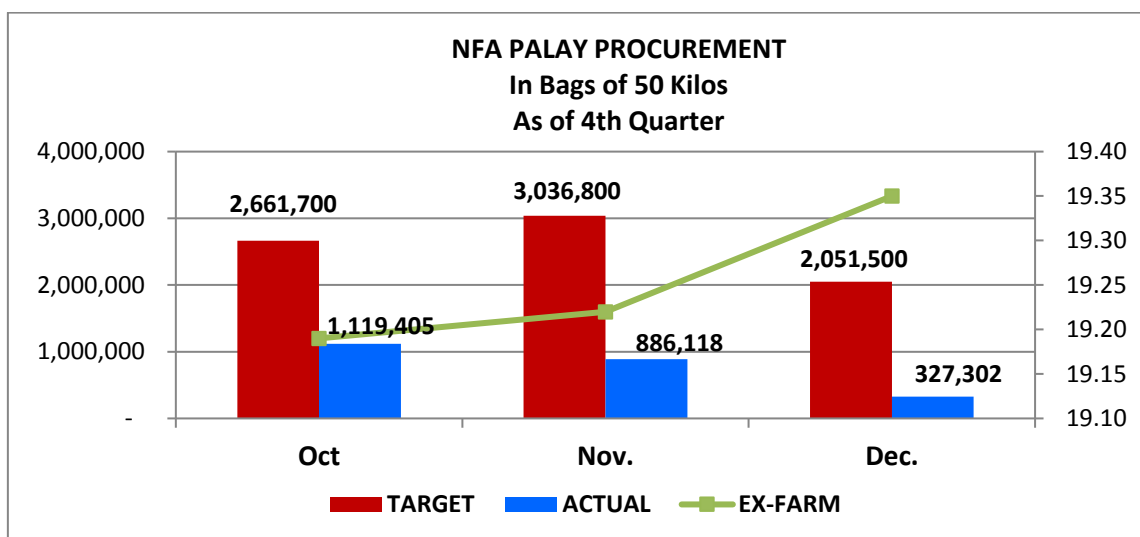
ENSURE FOOD SECURITY THROUGH MAINTENANCE OF BUFFER STOCKS

PALAY PROCUREMENT

For the 4th quarter of 2022, NFA procured 116,641.25 MT of palay, which is 30.10% accomplishment of the quarter's target of 387,500 MT. This is about 57.77 % lower than the 276,255.15 MT accomplishment for the same quarter last year.

Palay Procurement
4th Quarter
2022 vs 2021
(In Metric Tons)

MONTH	2022		% Acc.	2021
	TARGET	ACTUAL		ACTUAL
Oct.	133,085	55,970.25	42.06	166,992.60
Nov.	151,840	44,305.9	29.18	80,286.45
Dec.	102,575	16,365.1	15.95	28,976.15
TOTAL	387,500	116,641.25	30.10%	276,255.15



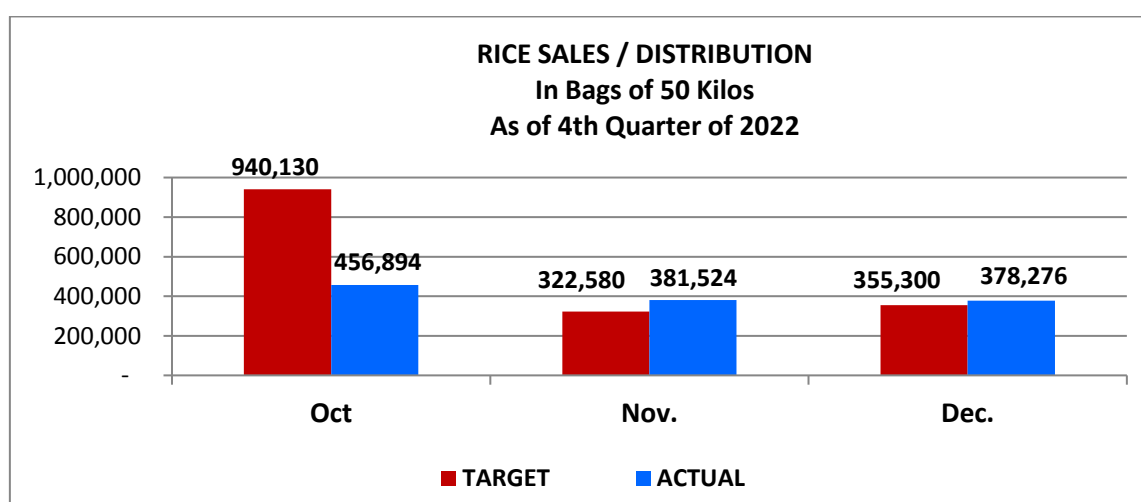
DISTRIBUTION

For the 4th quarter of 2022, NFA distributed 60,834.7 MT of rice, equivalent to 75.19% accomplishment of the quarter's target of 80,900.5 MT. This is 49.96% lower than the 121,583.35 MT Accomplishment for the same quarter last year.

NFA Rice Distribution

4th Quarter
2022 vs 2021
(In Metric Tons)

MONTH	2022		% Acc.	2021
	TARGET	ACTUAL		ACTUAL
Oct.	47,006.5	22,844.7	48.60	22,727.7
Nov.	16,129	19,076.2	118.27	39,744.15
Dec.	17,765	18,913.8	106.47	59,111.5
TOTAL	80,900.5	60,834.7	75.19%	121,583.35



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of December 31, 2022, NFA's stock inventory of 2,271,074 bags (total rice equivalent –TRE) or 113,553.7 MT is good to last for 3.38 days, based on the daily rice consumption rate (DCR) of 671,720 bags or 33,586 metric tons. However, based on Average Daily Sales of 20,789 bags, the inventory is good to last for 109.24 days, it should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

For the 4th quarter of CY 2022 the computed average rating of 99.996% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

MONTH 2022	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON- CONSUMABLE		
Oct.	99.997%	0.003%	100%	99.996
Nov.	99.997%	0.003%	100%	
Dec.	99.994%	0.006%	100%	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
 - a. LAN and Internet Connection
 - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
 - c. Deliveries and deployment of replacement Table Hub equipment
- Monitoring of Data Center
 - a. Installation and migration of old server to Hyper Converge Infrastructure
 - b. Installation of Uninterruptable Power Supply
 - c. Installation of Electric wirings, Circuit breaker and other civil works
 - d. Installation of Internet Service Provider for NFA Central Office Data Center
- Technical support for online/virtual and face-to-face meeting of NFA Executive and Employees:
 - a. PSB meeting
 - b. The GAMBIA Standards Bureau (TGSB) Study Tour Briefing for Rice Value Chain Transformation Project (RVCTP)
 - c. Legal Affairs Department Hearing
 - d. Palay Assistance for Legislators and Local Government Units (PALLGU) MOA signing with Municipality of Sablayan, Occidental Mindoro
 - e. OCD National Planning
 - f. NFA Council Meeting
 - g. Management Competency Training
 - h. Christmas Committee Meeting

- IT System Development Administration/Maintenance
 - a. Payroll System
 - b. Property Information System
 - c. HURIS System
 - d. Web HURIS System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance System
 - h. Electronic Bid Posting System
- Web posting - continuing activity
- BAC matters (Procurement of IT equipment)
 - a. Early Procurement of 2023 IT equipment
 - b. Internet Service Provider subscription
 - c. Procurement of Access Point
 - d. Procurement of Internet Security Gateway
 - e. Preventive maintenance of Precision Air Conditioning Unit (PACU)
- Rehabilitated Local Area Network (LAN) of Region XI Regional Office, Davao Del Sur Branch Office and Davao Oriental Branch Office
- Tested, configured and deployed 86 units of newly acquired Laptop
- Tested, configured and deployed 7 units of Apple MacBook Pro
- Prepared and submitted monthly accomplishment report.
- Prepared Work and Financial Plan for CY 2023

Corporate Planning

- **Governance Commission for GOCCs (GCG) Concerns**
 - a) Prepared and submitted 3rd Quarterly Monitoring Accomplishment Report on the 2022 Performance Scorecard
 - b) Workshop in Crafting Strategies & Achieving the Agency Targets in the Performance Scorecard October 5- 6, 2022
 - c) Prepared and submitted to GCG the proposed 2023 NFA Performance Scorecard
 - d) Prepared and submitted additional supporting documents for the validation of 2021 Performance Scorecard
 - e) Prepared and disseminated the memorandum on the Conduct of the 2022 CSS for Business Organization
 - f) Conducted Virtual Briefing on the 2022 Customer Satisfaction Survey for Business Organizations (November 8-10, 2022)
 - g) Technical Panel Meeting on the 2023 Performance Scorecard
- **Monitoring and Reporting**
 - a) NFA SCPMT Weekly Report for the 4th Quarter
 - b) NFA Monthly Accomplishment Report
 - c) Prepared and submitted COA Quarterly Report on Government PPAs
 - d) Prepared and submitted to the DA GAD GESI the NFA GAD Third Quarter Accomplishment
- **Standard Operating Procedures (SOPs)**
 - a) Status Reports on SOP on Operations
 - b) Processing and Issuance / Re issuance of NFA ID Cards

- **Revised DBM Budget Forms with 9 Billion Budget Allocation**
- **Prepared memorandum to NFA Region IX relative to the Proposed Divestment of NFA Property**
- **Attended briefing on DA GAD Focal System DA (GFPS) Year End Assessment and Capacity Building on Gender Analysis Tools**
- **Briefing for Disaster Risk and Rescue Management focal persons from other agencies such as OADR and ARTA, conducted by Philippine Red Cross staff**

INTERNAL AUDIT SERVICES

AUDIT ENGAGEMENTS

A. Audit

- On-going Special Audit on Procurement and Test Milling – Regions I – IV & VI
- On-going Special Audit on Allied Clerical Requirement of Central Office

B. Tolerable Allowance (TOLA)

- Issued twenty-one (21) Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick leave and/or reassignment.
- Regional Consolidation of Quarterly Status of Stock Accountabilities report (Regions I – XV) 100 % completed.
- Pre-Qualification Screening for the Search for the Best Managed Warehouse

C. Audit Risk Management Committee (ARMC)

- Preparation of Notice of Meeting / Agenda, Materials, Minutes of Meeting
- Revision and correction of Resolutions
- Exploratory talks on Inventory Management Systems (December 20, 2022)

D. Submitted Reports

- Audit Plans for Procurement and Milling Operations and Semi-Annual Inventory Taking
- Work Plans and Programs for CY 2023
- Monthly, Quarterly, Semi-Annual and Annual Accomplishment Report
- Matters Arising during the ARMC regular meeting
- Accrual of 2022 Expenses

LEGAL AFFAIRS

For the 4th quarter of 2022, 882 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

Investigation and Documentation	468
Contracts/ SOP reviewed/evaluated	76
Opinions rendered	39
Memos re: Notice of Disallowance	33
Other Memos	42
Certification of No Pending or with Pending Case/s	242
Other Accomplishments	36
Litigation	414
Hearing/s attended by Lawyers	21
Pleadings memoranda & related documents prepared by Lawyers	31
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	117
Certifications/COC of no pending case	242
Other Accomplishments	3
TOTAL	882

FINANCE & ADMINISTRATION

Debt – Management

The outstanding NFA loans as of December 31, 2022 amounted to P124,939.496 comprising of the following:

Particulars	Balance as of December 31, 2022 (in Million Pesos)
I Short-Term Credit Lines	25,304.707
II Long-Term Loans	
LBP – Notes	0
Various Creditors – Treasury Bonds	0
Long Term Notes Syndicated – New	5,040.000
Foreign-Japanese Rice Loan	33.891
Net Lending	94,560.898
TOTAL BANK LOANS	124,939.496

NFA PERSONNEL COMPLEMENT as of December 31, 2022

Status	Authorized Positions	Filled-up Positions	Vacancies
Regular			
Central Office	224	162	62
Field Office	2,420	1,258	1,162
Total	2,644	1,420	1,224

