

# National Food Authority

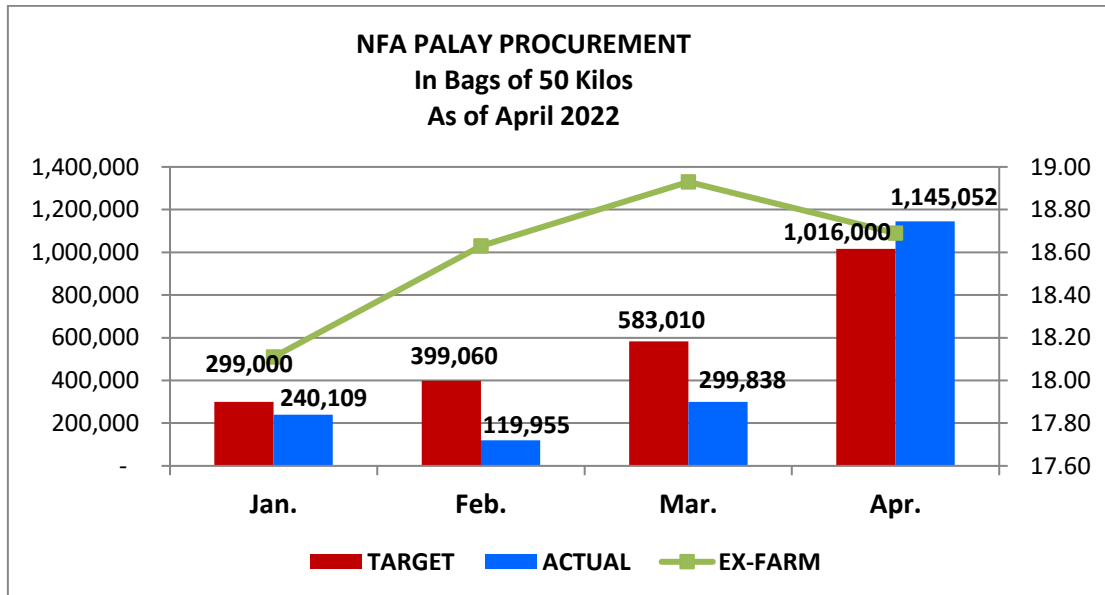
April 2022  
Accomplishment Report



**ENSURE FOOD SECURITY  
THROUGH MAINTENANCE OF BUFFER STOCKS**

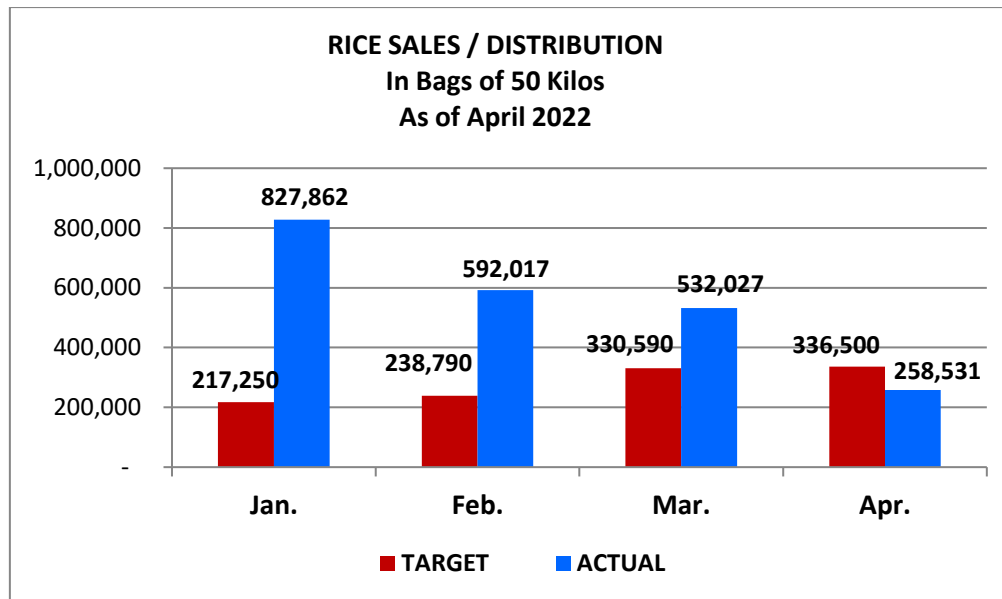
**PALAY PROCUREMENT**

For the month of April, NFA procured 1,145,052 bags or 57,242 MT of palay, which is 112.7% accomplishment of the month's target of 1,016,000 bags or 50,800 MT. Increase in procurement can be attributed to the good harvest of the summer cropping season and the continuous effort of the National Food Authority to provide the best service to farmers and farmers organization, for them to sell their harvest to NFA.



## **DISTRIBUTION**

For the month, NFA distributed 258,531 bags or 12,926.55 MT of rice, equivalent to 76.83% accomplishment of the month's target of 336,500 bags or 16,825 MT. Rice releases activities to DSWD and LGUs intended for calamities and COVID-19 relief operations, slowed down for this month.



### ***I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED***

#### **NFA INVENTORY**

As of April 30, 2022, NFA's stock inventory of 3,179,141 bags (total rice equivalent –TRE) or 158,957.05 MT is good to last for 4.73 days, based on the daily rice consumption rate (DCR) of 671,720 bags or 33,586 MT. However, based on Average Daily Sales of 14,803 bags, the inventory is good to last for 214.76 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

## **II. MANAGEMENT EFFICIENCY AND COMPETENCY** **CORPORATE PLANNING AND MANAGEMENT SERVICES**

### **Information Technology/Systems Development**

- Technical support for IT Network / Hardware / Software - continuing activity
- Monitoring of Data Center – continuing activity
  - Technical support for online/virtual meeting of NFA Executive and Employees:
    - a. Online Court Hearing with EA
    - b. Mancom and Excom Meeting
    - c. Special Council Meeting
    - d. Webinar on Republic Act 11313 (Safety Spaces Act)
  - Provided user assistance to Central Office and Field Offices regarding e-IFOMIS.
  - IT System Development Administration/Maintenance - continuing activity
    - a. Payroll System
    - b. PIS
    - c. Huris System
    - d. Web Huris System
    - e. Stock Examination System (VFP)
    - f. Cash Monitoring System
    - g. TOLA
    - h. eBPS
  - Web posting - continuing activity
  - Continuing technical assistance to user's calls/complaints by Central Office departments and field offices:
    - a. LAN and Internet connection.
    - b. Computer unit and application system problem by users of CO and FO.
    - c. Printer and scanner technical issue.
  - Provided technical assistance to the following:
    - a. MPCFI Annual General Assembly.
    - b. Assisted Service Provider regarding:
      - i. PACU (spell out all)
      - ii. UPS
      - iii. HCI
  - Attended Supplier Presentation on Hyper-Converge Infrastructure System.
  - Prepared Evaluation Of ABC and Bid Docs for Laptop, ISP, and HCI.
  - Revised and submitted to DICT the approved NFA ISSP 2021-2023 for Amendment and Approval.
  - Coordinated with OCD-Technical Staff regarding electrical requirements for installation of UPS.
  - Assisted suppliers regarding electrical requirements for the installation of UPS at NFA data center
  - Attended BAC meeting Finalization of ABC Evaluation, Bidding Documents for the following:
    - a. ISP for Central Office (spell out ISP)
    - b. Laptops

c. HCI

- Revised Contract Extension for Internet Service Agreement
- Request to supplier new price quotation for ISP
- Coordinated with ISP re: Extension of Internet Service Agreement
- Prepared and submitted ICTSD Jul. to Dec. 2021 DPCR.
- Prepared and submitted monthly accomplishment report.

**Corporate Planning**

- Prepared and submitted the proposed 2023 Statistical Budget and Program / Activity / Projects for review of the NFA 2020 Performance Scorecard validation
- Submitted the proposed 2023 Budget related to Climate Change for the approval of the Climate Change Commission
- Attended the Internal Budget Hearing IBH for the Department of Agriculture's FY 2023 Plans and Budget Proposals
- Submitted to DBM Form 712 : Summary of RDC Inputs and Recommendations on GOCC New and Expanded Programs/Projects for FY 2023

**Standard Operating Procedures (SOPs)**

- Meetings to present draft of SOP on Warehouse Stock Examination and TOLA Computation and Warehouse Documentation

**Monitoring and Reporting**

- On-going preparation of NFA Monthly Accomplishment Report
- On-going preparation of NFA SCPMT Weekly Report.
- On-going preparation of the NFA's 1<sup>st</sup> Quarter Accomplishment Report

**INTERNAL AUDIT SERVICES**

The following Audit Services were conducted:

**A. Audit Engagement**

- Special Audit on Procurement and Milling in Region VIII – Audit Report for revision

**B. Audit Risk Management Committee (ARMC)**

- Preparation of documents for the ARMC meeting scheduled on May 5, 2022 as ARMC Secretariat

### C. Tolerable Allowance (TOLA)

- Issued six (6) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.

### D. National Consolidation of Quarterly Status of Stock Accountability Report as of March 2022 – 80% Complete.

## FINANCE

### DEBT MANAGEMENT

The outstanding NFA bank loans as of April 30, 2022, amounted to **₱124,717.954M** comprising of the following:

| <b>Particulars</b>                 | <b>Balance as of April 30, 2021<br/>( in Million Pesos)</b> |
|------------------------------------|-------------------------------------------------------------|
| <b>I Short-Term Credit Lines</b>   | 48,308.405                                                  |
| <b>II Long-Term Loans</b>          |                                                             |
| LBP – Notes                        | -                                                           |
| Various Creditors – Treasury Bonds | -                                                           |
| Long Term Notes Syndicated – New   | 6,120.000                                                   |
| Foreign-Japanese Rice Loan         | 43.162                                                      |
| Net Lending                        | 70,246.387                                                  |
| <b>TOTAL BANK LOANS</b>            | <b>124,717.954</b>                                          |

## LEGAL AFFAIRS

For the month of April, 203 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

|                                                 |           |
|-------------------------------------------------|-----------|
| <b>Investigation and Documentation Division</b> | <b>62</b> |
| Pleadings/Orders in Administrative Cases        | -         |
| SOP / Contract Review                           | 26        |
| Opinions rendered                               | -         |
| Memos and Pleadings re: Notice of Disallowance  | 21        |
| Pleading/Order in Administrative Cases          | -         |
| Other Memos                                     | 15        |

|                                                                                    |            |
|------------------------------------------------------------------------------------|------------|
| <b>Litigation Division</b>                                                         | <b>141</b> |
| Hearing/s attended                                                                 | 10         |
| Pleadings, Memoranda & related documents                                           | 14         |
| Opinions, reports, requests, queries & communications prepared and sent by Lawyers | 26         |
| Certifications of No Pending or With Pending Case/s                                | 91         |
| <b>TOTAL</b>                                                                       | <b>203</b> |

## **HUMAN RESOURCE MANAGEMENT**

NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) was placed under General Community Quarantine (GCQ) alert level 1 from April 1 to

30, 2022 the NFA operated at 100% capacity under strict health protocols to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office were mandated to wear face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.