

National Food Authority

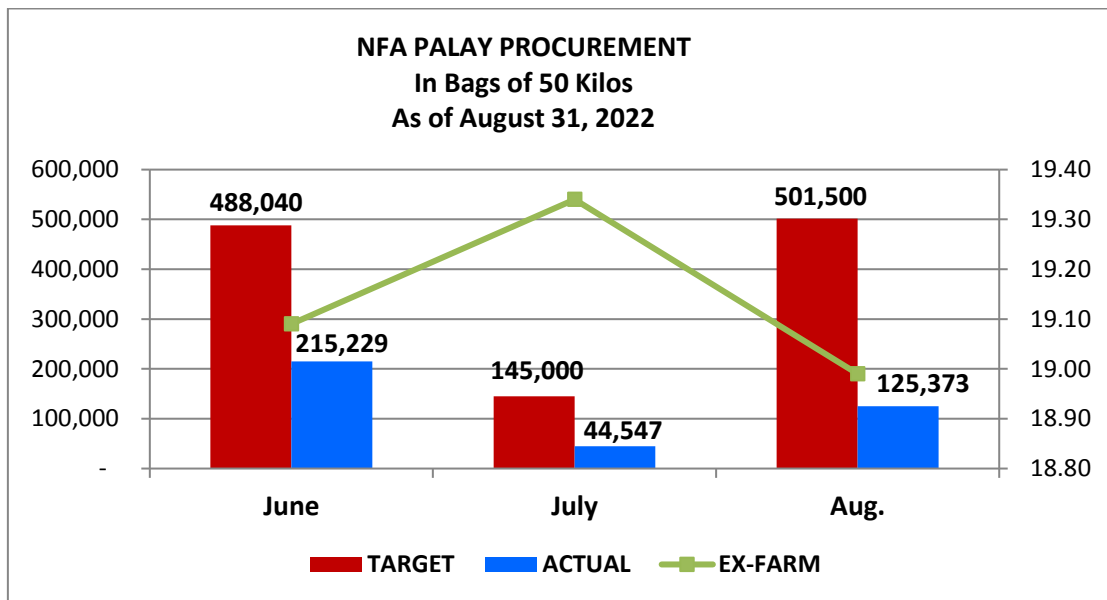
August 2022
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

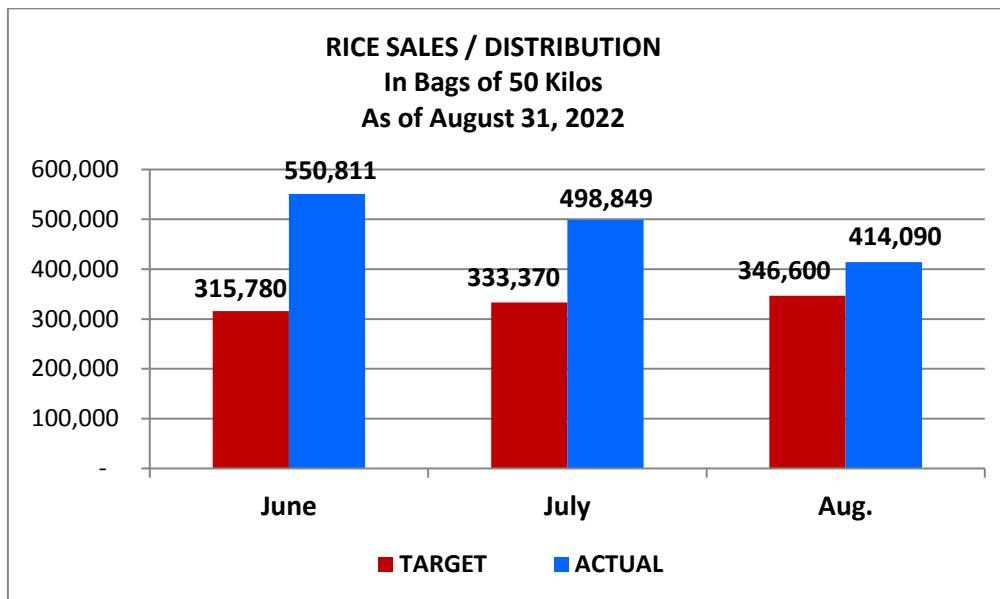
PALAY PROCUREMENT

For the month of August, NFA procured 125,373 bags or 6,269 MT of palay, which is 25% accomplishment of the month's target of 501,500 bags or 25,075MT. The slight increase in procurement compared to last month's level can be attributed to the continuous effort of the NFA to assist our farmers during lean months and the slight lowering of ex-farm price of palay at ₱18.99/kg, which is almost at par with the buying price of NFA at ₱19.00/kg.



DISTRIBUTION

For the month, NFA distributed 414,090 bags or 20,705 MT of rice, equivalent to 119.47% accomplishment of the month's target of 346,600 bags or 17,300 MT. Of the total volume distributed, 7.82% or 32,398 bags were released for various relief operations. The high volume of releases were intended for victims of "Typhoon Florita" and COVID-19 relief operations of the DSWD, Legislators, Office of the Civil Defense and LGUs.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of August 31, 2022, NFA's stock inventory of 2,253,390 bags (total rice equivalent –TRE) or 112,670 MT is good to last for 3.35 days, based on the daily rice consumption rate (DCR) of 671,720 bags or 33,586 MT. However, based on Average Daily Sales of 20,664 bags, the inventory is good to last for 109.05 days, It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software - continuing activity
- Monitoring of Data Center – continuing activity
- Technical support for online/virtual and face-to-face meeting of NFA Executive and Employees:
 - a. Provided technical assistance to Admin meeting at AO conference room
 - b. Provided technical assistance to Administrator DA Mancom meeting
 - c. Provided technical assistance to DLA virtual/online hearing
 - d. Virtual/Online meeting with Regional/Branch Offices designated LAN administrator re: Information and Communication Technology (ICT) Inventory and requirement of NFA.
 - e. Technical Assistance to RDs meeting at Lshaped bldg.
- Provided user assistance to Central Office and Field Offices regarding e-IFOMIS – continuing activity.
- IT System Development Administration/Maintenance - continuing activity
 - a. Payroll System
 - b. Property Information System PIS
 - c. Huris System
 - d. Web Huris System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance TOLA
 - h. Electronic Bid Posting System eBPS
- Web posting - continuing activity
- Continuing technical assistance to user's calls/complaints by Central Office departments and field offices:
 - a. LAN and Internet connection
 - b. Computer unit and application system problem by users of CO and FO
 - c. Printer and scanner technical issue
 - d. Connection to NFA Application System
- BAC matters (Procurement of IT equipment):
 - a. Prepare/submitted post qualification Documents for HCI and Laptop
 - b. Conducted post qualification to RS Infinity Enterprise for Supply, Delivery, Installation and Commissioning of UPS
 - c. TWG meeting regarding post qualification for Supply, Delivery, Installation and Commissioning of UPS
- Provided technical assistance in product demo for High Speed Scanner
- Prepared Voucher/BUR for monthly payment for Internet Service Contract
- ICTSD staff meeting re: DA's inclusion of ICT resource requirements for Multi-Year Plan (MYP) 2023-2028

- Prepared revision for the amendment of ISSP 2020 – 2023
- Prepared memo for all regional and branch office designated LAN administrator re: Information and Communication Technology (ICT) Inventory and Requirement of NFA.
- Prepared memo Region 4 and 11 re: Request for Additional ASA for the Procurement of Internet Security Gateway (ISG) License Subscription.
- Attended meeting re: 50th NFA Anniversary.

Corporate Planning

- Prepared Highlights of Virtual Meeting with GCG
- Prepared submission of FAQs for FY 2023 Plan and Budget Plenary Hearings
- Prepared memorandum Cascading the 2022 Modified Performance Scorecard
- Prepared memorandum re: NFA Budget Hearing Preparation for FY 2023
- Prepared memorandum to concerned departments regarding their submission of Targets for the FY 2023 Performance Scorecard
- Attended the onsite visit/meeting with GCG regarding the validation of NFA's 2021 Performance Scorecard
- Prepared and submitted required supporting documents for the validation of 2021 Performance Scorecard
- Prepared and submitted letter to GCG regarding request for extension on the deadline of submission of 2023 NFA PS
- NFA Submission of Various Information/Data in preparation for the FY 2023 Plan and Budget Deliberations
- Prepared and submitted NFA presentation for the DA GFPS meeting for 1st Semester Assessment of 2022.

Standard Operating Procedures (SOPs)

On-going updates and reviews of NFA Standard Operating Procedures on:

- Stock Examination and TOLA Computation
- Warehouse Documentation
- Rice Sales Program to LGUs, Institutions and other relief agencies

Monitoring and Reporting

- NFA SCPMT Weekly Report.
- NFA Monthly Accomplishment Report

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Acquisition, Maintenance and Disposition in Regions I, II, III, IV and XII.

B. Audit Risk Management Committee (ARMC)

- Preparation of Notice of Meeting / Agenda
- Preparation of materials for meeting
- Revision / Correction of ARMC Resolutions

C. Tolerable Allowance (TOLA)

- Issued eight (8) Certifications of Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of August 31, 2022, amounted to **₱124,707.708 M** comprising of the following:

Particulars	Balance as of August 31, 2021 (in Million Pesos)
I Short-Term Credit Lines	31,267.455
II Long-Term Loans	
LBP – Notes	-
Various Creditors – Treasury Bonds	-
Long Term Notes Syndicated – New	6,120.000
Foreign-Japanese Rice Loan	32.915
Net Lending	87,287.338
TOTAL BANK LOANS	124,707.708

LEGAL AFFAIRS

For the month of August, 200 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Investigation and Documentation Division	54
Pleadings/Orders in Administrative Cases	-
SOP / Contract Review	25
Opinions rendered	8
Memos and Pleadings re: Notice of Disallowance	11
Pleading/Order in Administrative Cases	-
Other Memos	9
Certifications of No Pending or With Pending Case/s	-
Others	1
Litigation Division	146
Hearing/s attended	13
Pleadings, Memoranda & related documents	12
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	40
Certifications of No Pending or With Pending Case/s	81
TOTAL	200

HUMAN RESOURCE MANAGEMENT

NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) was placed under General Community Quarantine (GCQ) alert level 1 from August 1 to 31, 2022. The NFA operated at 100% capacity under strict health protocols to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office were mandated to wear face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19, pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

NFA PERSONNEL COMPLEMENT as of August 31, 2022

Status	Authorized Positions	Filled-up Positions	Vacancies
Regular			
Central Office	224	163	61
Field Office	2,420	1,224	1,196
Total	2,644	1,387	1,257

