

# National Food Authority

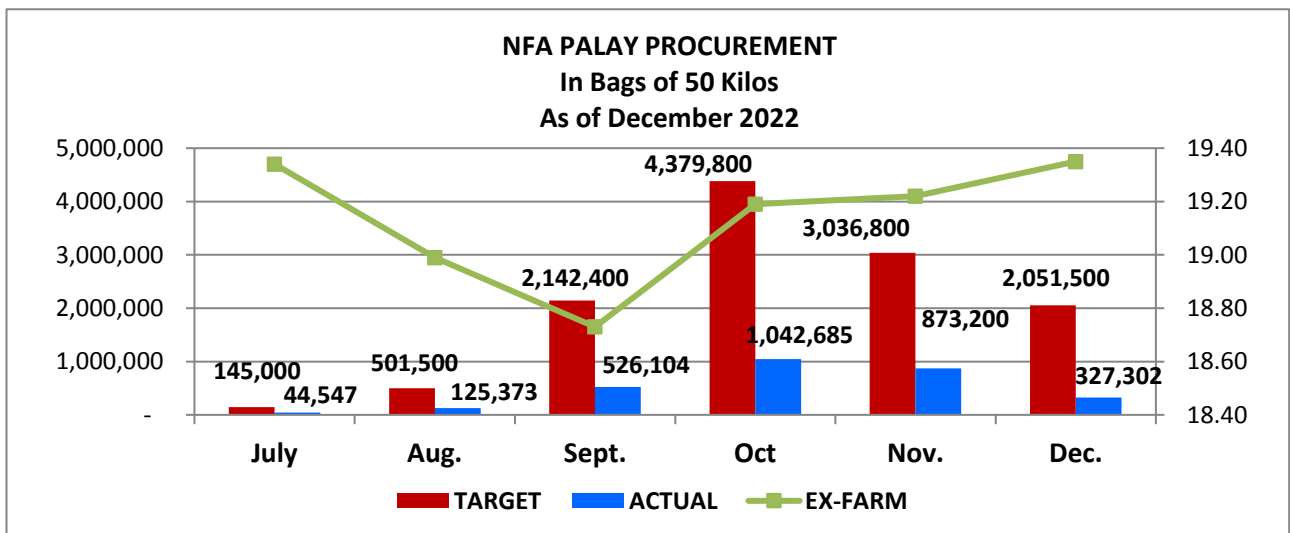
December 2022  
Accomplishment Report



**ENSURE FOOD SECURITY  
THROUGH MAINTENANCE OF BUFFER STOCKS**

**PALAY PROCUREMENT**

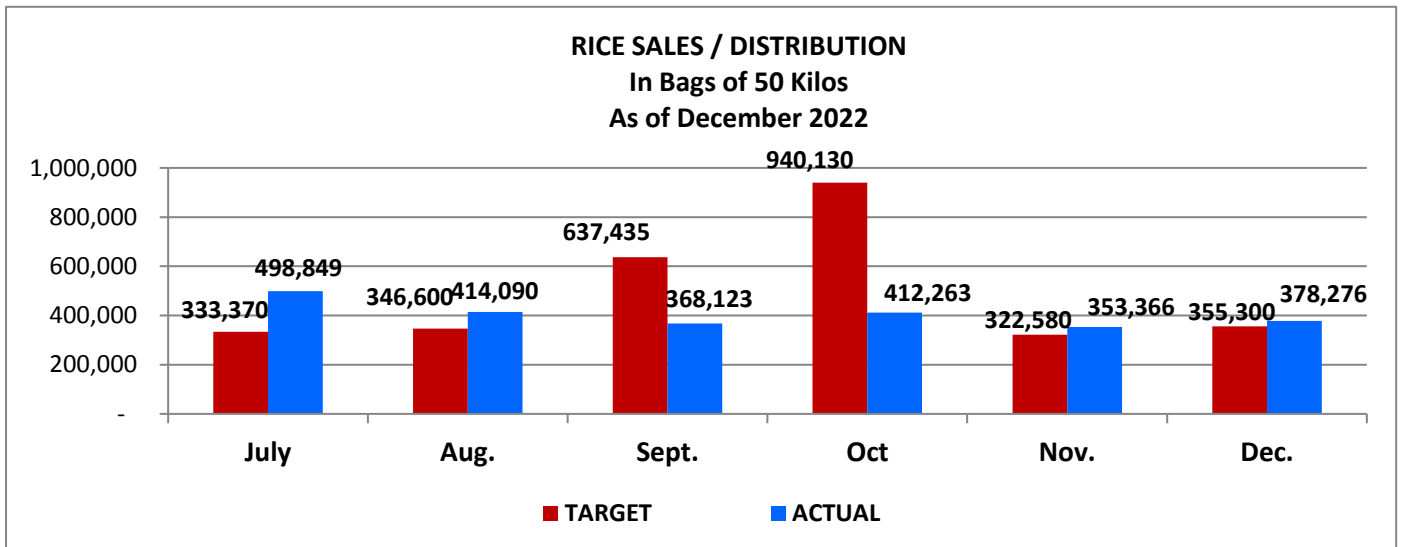
For the month of December, NFA procured 327,302 bags or 16,365.1 MT of palay, which is 15.95% accomplishment of the month’s target of 2,051,500 bags or 102,575 MT. The low procurement accomplishment and the slight decrease in volume of procurement compared to last month’s level is due to the end of harvest season. Despite end of harvest, National Food Authority will still continue to provide the best service to farmers and farmers organization, to entice them to sell their harvested stocks to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

## **DISTRIBUTION**

For the month of December, NFA distributed 378,276 bags or 18,913.8 MT of rice, equivalent to 106.47% accomplishment of the month's target of 355,300 bags or 17,765 MT. A total of 57,926 bags of rice were issued to DSWD and LGUs for relief operations and response to calamity.



### ***I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED***

#### **NFA INVENTORY**

As of December 31, 2022, NFA's stock inventory of 2,271,074 bags (total rice equivalent –TRE) or 113,553.7 MT is good to last for 3.38 days, based on the daily rice consumption rate (DCR) of 671,720 bags or 33,586 MT. However, based on Average Daily Sales of 20,789 bags, the inventory is good to last for 109.24 days, it should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

## **II. MANAGEMENT EFFICIENCY AND COMPETENCY** **CORPORATE PLANNING AND MANAGEMENT SERVICES**

### **Information Technology/Systems Development**

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
  - a. LAN and Internet Connection
  - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
  - a. Installation of Internet Service Provider for NFA Central Office Data Center
- Technical support for online/virtual and face-to-face meeting of NFA Executive and Employees:
  - a. Management Competency Training
  - b. NFA Council Meeting
  - c. Christmas Committee Meeting
- IT System Development Administration/Maintenance
  - a. Payroll System
  - b. Property Information System
  - c. HURIS System
  - d. Web HURIS System
  - e. Stock Examination System (VFP)
  - f. Cash Monitoring System
  - g. Tolerable Allowance System
  - h. Electronic Bid Posting System
- Web posting - continuing activity
- BAC matters (Procurement of IT equipment)
  - a. Early Procurement of 2023 IT equipment
  - b. Internet Service Provider subscription
  - c. Procurement of Access Point
  - d. Procurement of Internet Security Gateway
  - e. Preventive maintenance of Precision Air Conditioning Unit (PACU)
- Rehabilitated Local Area Network (LAN) of Region XI Regional Office, Davao Del Sur Branch Office and Davao Oriental Branch Office
- Tested, configured and deployed 86 units of newly acquired Laptop
- Tested, configured and deployed 7 units of Apple MacBook Pro
- Prepared and submitted monthly accomplishment report.

### **Corporate Planning**

- Prepared and submitted to DA FY 2022 Narrative Accomplishment Report
- Prepared and submitted to DA, SCPMT Reports for the month of December
- Technical Panel Meeting on the 2023 Performance Scorecard
- Revised DBM Budget Forms with 9 Billion Budget allocation
- Briefing on DA GAD Focal System (GFPS) Year End Assessment and Capacity Building on Gender Analysis Tools
- Submitted to GCG 2021 Competency Data for the validation of 2021 PS

## **INTERNAL AUDIT SERVICES**

The following Audit Services were conducted:

### **A. Audit Engagement**

- Special Audit on Procurement and Milling in Regions I & III
- Special Audit on Allied Clerical Requirement of Central Office

### **B. Audit Risk Management Committee (ARMC)**

- Exploratory talks on Inventory Management Systems

### **C. Tolerable Allowance (TOLA)**

- Issued five (5) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.
- List of deceased stock accountable officers

## **FINANCE**

### **DEBT MANAGEMENT**

The outstanding NFA bank loans as of December 31, 2022, amounted to **₱124,939.496M** comprising of the following:

<b>Particulars</b>	<b>Balance as of December 31, 2022 ( in Million Pesos)</b>
<b>I Short-Term Credit Lines</b>	25,304.707
<b>II Long-Term Loans</b>	5,040.000
<b>III Foreign-Japanese Rice Loan</b>	33.891
<b>IV Net Lending</b>	94,560.898
<b>TOTAL BANK LOANS</b>	<b>124,939.496</b>

## **LEGAL AFFAIRS**

For the month of December, 236 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

<b>Investigation and Documentation Division</b>	<b>141</b>
Pleadings/Orders in Administrative Cases	1
SOP / Contract Review	29
Opinions rendered	19
Memos and Pleadings re: Notice of Disallowance	19
Certifications	47
Other Memos	26
<b>Litigation and Prosecution Division</b>	<b>95</b>
Hearing/s attended	4
Pleadings, Memoranda & related documents	10
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	34
Certifications of No Pending or With Pending Case/s	47
<b>TOTAL</b>	<b>236</b>

## **HUMAN RESOURCE MANAGEMENT**

### **NFA PERSONNEL COMPLEMENT as of December 31, 2022**

<b>Status</b>	<b>Authorized Positions</b>	<b>Filled-up Positions</b>	<b>Vacancies</b>
<b><i>Regular</i></b>			
Central Office	224	162	62
Field Office	2,420	1,258	1,162
<b>Total</b>	<b>2,644</b>	<b>1,420</b>	<b>1,224</b>