

National Food Authority

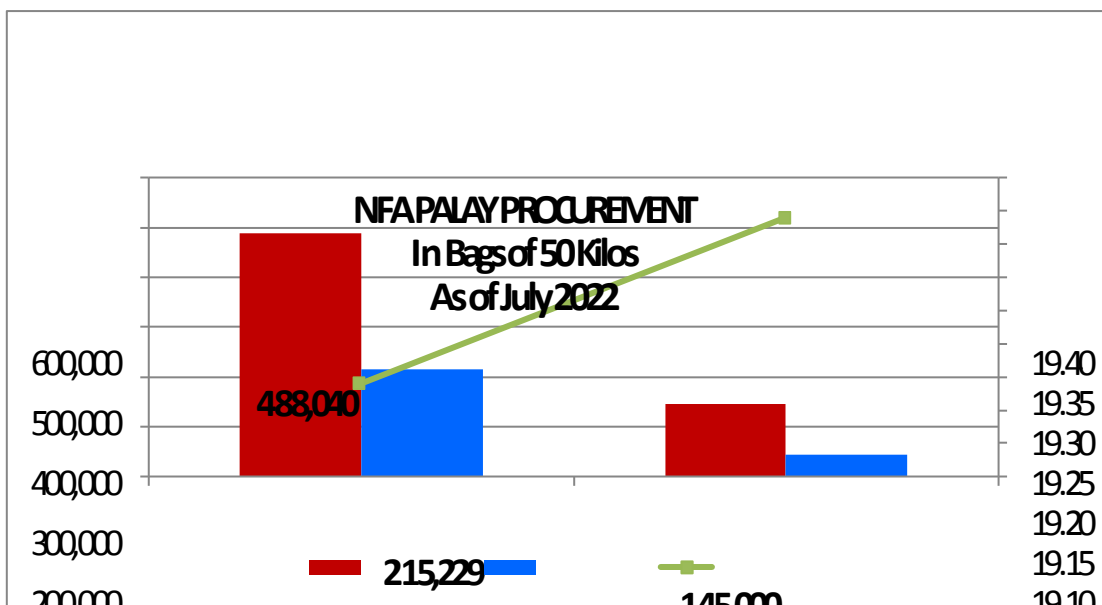
July 2022
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

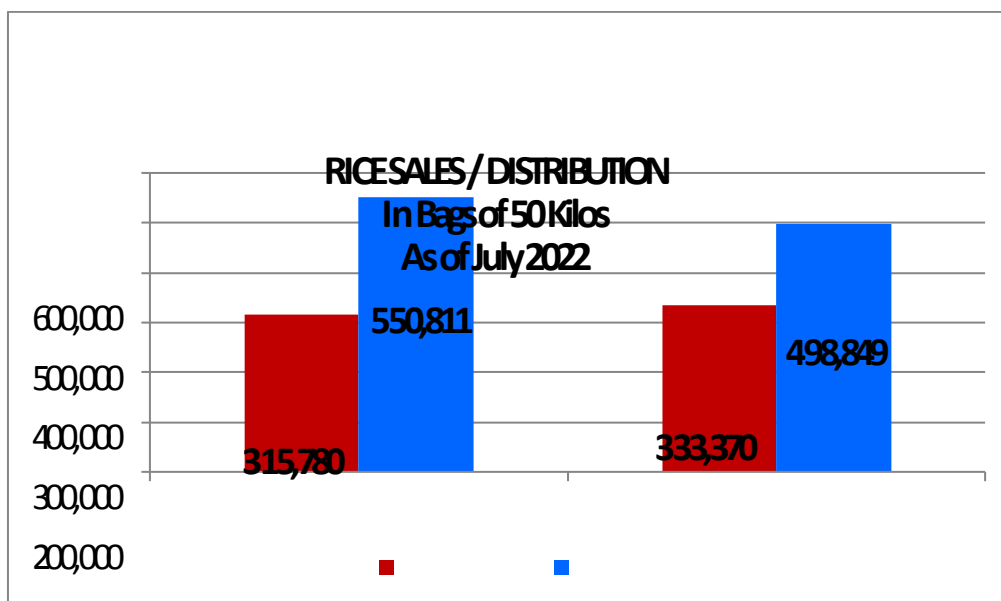
PALAY PROCUREMENT

For the month of July, NFA procured 44,547 bags or 2,227 MT of palay which is 30.72% accomplishment of the month's target of 145,000 bags equivalent to 7,250MT. The continued decrease in procurement can be attributed to the lean months season and the high commercial prices of palay, averaging at ₱19.34/kg.



DISTRIBUTION

For the month, NFA distributed 498,849 bags or 24,942.45 MT of rice, equivalent to 149.64% accomplishment of the month's target of 333,370 bags or 16,668 MT. The increase in distribution is attributed to the increase in rice releases to DSWD and LGUs intended for COVID-19 relief operations.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of July 30, 2022, NFA's stock inventory of 2,648,333 bags (total rice equivalent –TRE) or 132,417 MT is good to last for 3.94 days, based on the daily rice consumption rate (DCR) of 671,720 bags or 33,586 MT. However, based on Average Daily Sales of 24,833 bags, the inventory is good to last for 106.65 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software - continuing activity
- Monitoring of Data Center – continuing activity
- Technical support for online/virtual and face-to-face meeting of NFA Executive and Employees:
 - a. Setup and assisted Admin announcement on FB Live
 - b. Provided technical assistance to AGSD on Pag-IBIG Loyalty Plus Card Application
 - c. Provided technical assistance to Admin meeting at AO conference room
 - d. Provided technical assistance to Special RDs meeting
- Provided user assistance to Central Office and Field Offices regarding e-IFOMIS – continuing activity.
- IT System Development Administration/Maintenance - continuing activity
 - a. Payroll System
 - b. Property Information System PIS
 - c. Huris System
 - d. Web Huris System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance TOLA
 - h. Electronic Bid Posting System eBPS
- Web posting - continuing activity
- Continuing technical assistance to user's calls/complaints by Central Office departments and field offices:
 - a. LAN and Internet connection.
 - b. Computer unit and application system problem by users of CO and FO.
 - c. Printer and scanner technical issue.
 - d. Connection to NFA Application System
- BAC matters (Procurement of IT equipment):
 - a. Attended Pre-Bid Conference for Hyper Converge Infrastructure and Laptops
 - b. Prepared and submitted Supplemental Bid Bulletin for Laptop and HCI System
 - c. Attended Pre-bidding Conference for Supply, Delivery, Installation and Commissioning of Uninterruptable Power Supply (UPS)
 - d. BAC meeting Pre-proc for Access Point
 - e. Prepare Bid bulletin for UPS.
 - f. Attended Opening of Bid for UPS
- Follow up installation of 100mbps Internet connection for Central Office
- Report to ISP supplier (Converge) re: Internet Connection issue
- Assisted ISP supplier (Converge) tech'l team in troubleshooting 300mbps internet connection

- Review and submitted Project Procurement Management Plans
- Assisted ISP supplier (Converge) on installation of Fiber Optic Cable for 100mbps backup and internet connection
- Meeting with delegates from Korea Ministry of Agriculture re: High-Quality Rice Seed Project
- Meeting with AGSD personnel regarding HR attendance system

Corporate Planning

- Prepared and submitted 2nd Quarterly Monitoring Accomplishment Report on the 2022 PS.
- Prepared and submitted to COA the Quarterly Report on Government PPAs
- Prepared and submitted to DBM, BAR 1 Accomplishment Report
- Prepared and submitted NFA's GAD Accomplishment Report for June 2022.
- FY 2023 Budgetary Requirements (Senate)
- Submitted to DA Investment Programming Division Confirmation of the Designated Agency PIP Focal & Authorized PIPS Users
- Submission of 1st Quarter 2022 Narrative Accomplishment Report
- Submitted to DA-DLLO NFA's designated Liaison Officer for Congress and Senate Concerns
- Prepared documentation, presentation and acted as Secretariat for the 2022 Midyear Performance Assessment last July 31-August 2, 2022.

Standard Operating Procedures (SOPs)

- On-going updates and reviews of NFA Standard Operating Procedures on:
 - Stock Examination and TOLA Computation
 - Warehouse Documentation
 - Rice Sales Program to LGUs, Institutions and other relief agencies
- Review of Strategic Performance Management System Guidelines,

Monitoring and Reporting

- NFA SCPMT Weekly Report.
- NFA Monthly Accomplishment Report

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Procurement and Test Milling in Leyte Branch Office – Complete
- Special Audit on Procurement, Drying and Milling in Regions 1-6, Regions 9-12, BARMM & CARAGA – Data Gathering

B. Audit Risk Management Committee (ARMC)

- Preparation of Notice of Meeting / Agenda, Materials, Minutes of Meeting and ARMC Resolutions (6 Resolutions)
- Issued Memo: Matters arising during May 5, 2022 ARMC regular meeting

C. Tolerable Allowance (TOLA)

- Issued two (2) Certifications of Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of July 30, 2022, amounted to **₱124,708.480 M** comprising of the following:

Particulars	Balance as of July 30, 2021 (in Million Pesos)
I Short-Term Credit Lines	31,267.455
II Long-Term Loans	
LBP – Notes	-
Various Creditors – Treasury Bonds	-
Long Term Notes Syndicated – New	6,120.000
Foreign-Japanese Rice Loan	33.687
Net Lending	87,287.338
TOTAL BANK LOANS	124,708.480

LEGAL AFFAIRS

For the month of July, 210 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Investigation and Documentation Division	54
Pleadings/Orders in Administrative Cases	-
SOP / Contract Review	12
Opinions rendered	10
Memos and Pleadings re: Notice of Disallowance	5
Pleading/Order in Administrative Cases	-
Other Memos	13
Certifications of No Pending or With Pending Case/s	2
Others	12
Litigation Division	156
Hearing/s attended	8
Pleadings, Memoranda & related documents	8
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	31
Certifications of No Pending or With Pending Case/s	109
TOTAL	210

HUMAN RESOURCE MANAGEMENT

NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) was placed under General Community Quarantine (GCQ) alert level 1 from July 1 to 30, 2022, the NFA operated at 100% capacity under strict health protocols to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office were mandated to wear face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

NFA PERSONNEL COMPLEMENT as of July 30, 2022

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	167	57
Field Office	2,420	1,250	1,170
Total	2,644	1,417	1,227

