

National Food Authority

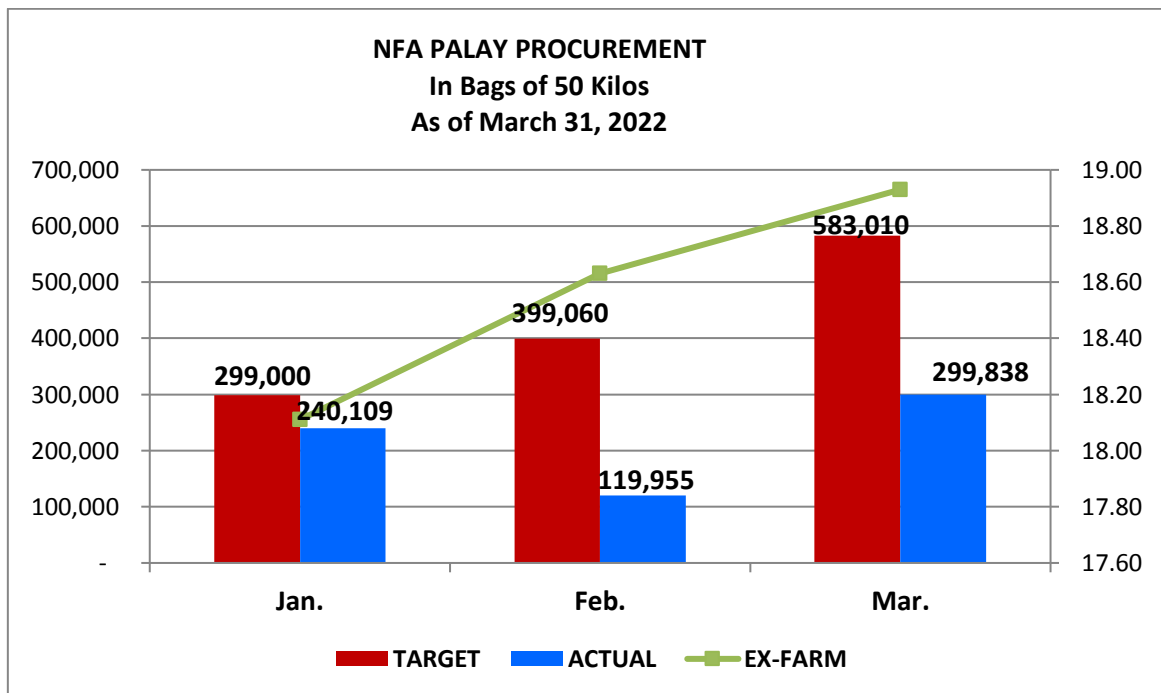
March 2022
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

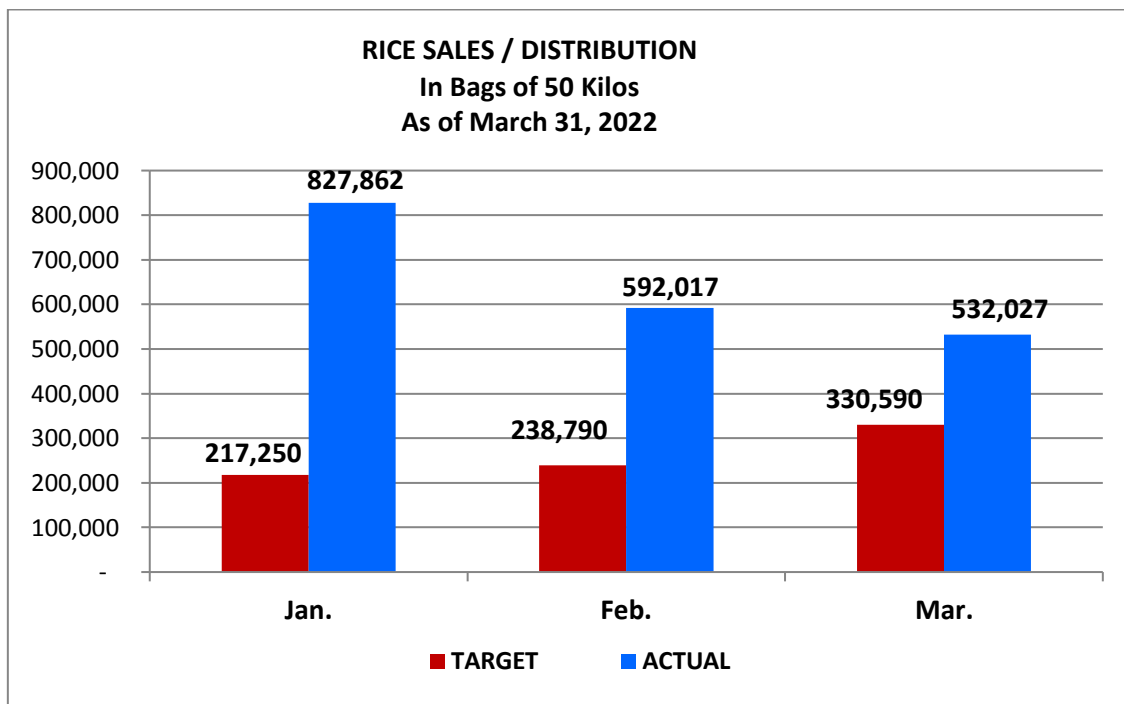
PALAY PROCUREMENT

For the month of March, NFA procured 299,838 bags or 14,991.90 MT of palay, which is 51.43% accomplishment of the month's target of 583,010 bags or 29,150.50 MT. Increase in procurement can be attributed to the continuous effort of the National Food Authority to serve and assist farmers and farmers organization, for them to be able to sell their harvest to NFA branches nationwide..



DISTRIBUTION

For the month, NFA distributed 532,027 bags or 26,601.35 MT of rice, equivalent to 160.93% accomplishment of the month's target of 330,590 bags or 26,601.35 MT. The high distribution is attributed to the massive rice releases to DSWD and LGUs intended for calamities and COVID-19 relief operations.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of March 31, 2022, NFA's stock inventory of 2,712,127 bags (total rice equivalent –TRE) or 135,606.35 MT is good to last for 4.04 days, based on the daily rice consumption rate (DCR) of 671,720 bags or 33,586 MT. However, based on Average Daily Sales of 25,844 bags, the inventory is good to last for 104.94 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software - continuing activity
- Monitoring of Data Center – continuing activity
 - Technical support for online/virtual meeting of NFA Executive and Employees:
 - a. Online Court Hearing with EA
 - b. Mancom and Excom Meeting
 - c. Special Council Meeting
 - d. Webinar on Republic Act 11313 (Safety Spaces Act)
 - Provided user assistance to Central Office and Field Offices regarding e-IFOMIS.
 - IT System Development Administration/Maintenance - continuing activity
 - a. Payroll System
 - b. PIS
 - c. Huris System
 - d. Web Huris System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. TOLA
 - h. eBPS
 - Web posting - continuing activity
 - Continuing technical assistance to user's calls/complaints by Central Office departments and field offices:
 - a. LAN and Internet connection.
 - b. Computer unit and application system problem by users of CO and FO.
 - c. Printer and scanner technical issue.
 - Provided technical assistance to the following:
 - a. MPCFI Annual General Assembly.
 - b. Assisted Service Provider regarding:
 - i. PACU
 - ii. UPS
 - iii. HCI
 - Attended Supplier Presentation on Hyper-Converge Infrastructure System.
 - Prepared Evaluation Of ABC and Bid Docs for Laptop, ISP, and HCI.
 - Revised and submitted to DICT the approved NFA ISSP 2021-2023 for Amendment and Approval.
 - Coordinated with OCD regarding electrical requirements for installation of Uninterruptible Power Supply (UPS).
 - Assisted suppliers regarding electrical requirements for the installation of UPS at NFA data center
 - Attended BAC meeting Finalization of ABC Evaluation, Bidding Documents for the following:
 - a. ISP for Central Office
 - b. Laptops

c. HCI

- Revised Contract Extension for Internet Service Agreement
- Request to supplier new price quotation for ISP
- Coordinated with ISP re: Extension of Internet Service Agreement
- Prepared and submitted ICTSD Jul. to Dec. DPCR.
- Prepared and submitted monthly accomplishment report.

Corporate Planning

- Prepared and submitted the proposed 2023 Statistical Budget and Program / Activity / Projects for review of the NFA 2020 Performance Scorecard validation
- Submitted the proposed 2023 Budget related to Climate Change for the approval of the Climate Change Commission
- Attended the Internal Budget Hearing IBH for the Department of Agriculture's FY 2023 Plans and Budget Proposals
- Submitted to DBM Form 712 : Summary of RDC Inputs and Recommendations on GOCC New and Expanded Programs/Projects for FY 2023

Standard Operating Procedures (SOPs)

- On-going updates of NFA SOP on Stock Examinations and TOLA Computation

Monitoring and Reporting

- On-going preparation of NFA Monthly Accomplishment Report
- On-going preparation of NFA SCPMT Weekly Report.
- On-going preparation of the NFA's 1st Quarter Accomplishment Report

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Procurement and Milling in Region VIII – Audit Report for review

B. Tolerable Allowance (TOLA)

- Issued five (5) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.

C. National Consolidation of Quarterly Status of Stock Accountability Report as of December 2021 – 100% Complete.

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of March 31, 2022, amounted to **₱126,504.732M** comprising of the following:

Particulars	Balance as of March 31, 2021 (in Million Pesos)
I Short-Term Credit Lines	48,308.405
II Long-Term Loans	
LBP – Notes	-
Various Creditors – Treasury Bonds	-
Long Term Notes Syndicated – New	7,200.000
Foreign-Japanese Rice Loan	46.159
Net Lending	70,950.168
TOTAL BANK LOANS	126,504.732

LEGAL AFFAIRS

For the month of March, 192 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Investigation and Documentation Division	67
Pleadings/Orders in Administrative Cases	-
SOP / Contract Review	15
Opinions rendered	5
Memos and Pleadings re: Notice of Disallowance	24
Pleading/Order in Administrative Cases	4
Other Memos	19
Litigation Division	234
Hearing/s attended	16
Pleadings, Memoranda & related documents	10
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	60
Certifications of No Pending or With Pending Case/s	148
TOTAL	301

HUMAN RESOURCE MANAGEMENT

Although NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) was placed under General Community Quarantine (GCQ) alert level 1 from March 1 to 31, 2022, the NFA operated at 100% capacity under strict health protocols to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office were mandated to wear full-coverage face shield together with face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

NFA PERSONNEL COMPLEMENT as of March 31, 2022

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	157	67
Field Office	2,420	1,186	1,234
Total	2,644	1,343	1,301