

National Food Authority

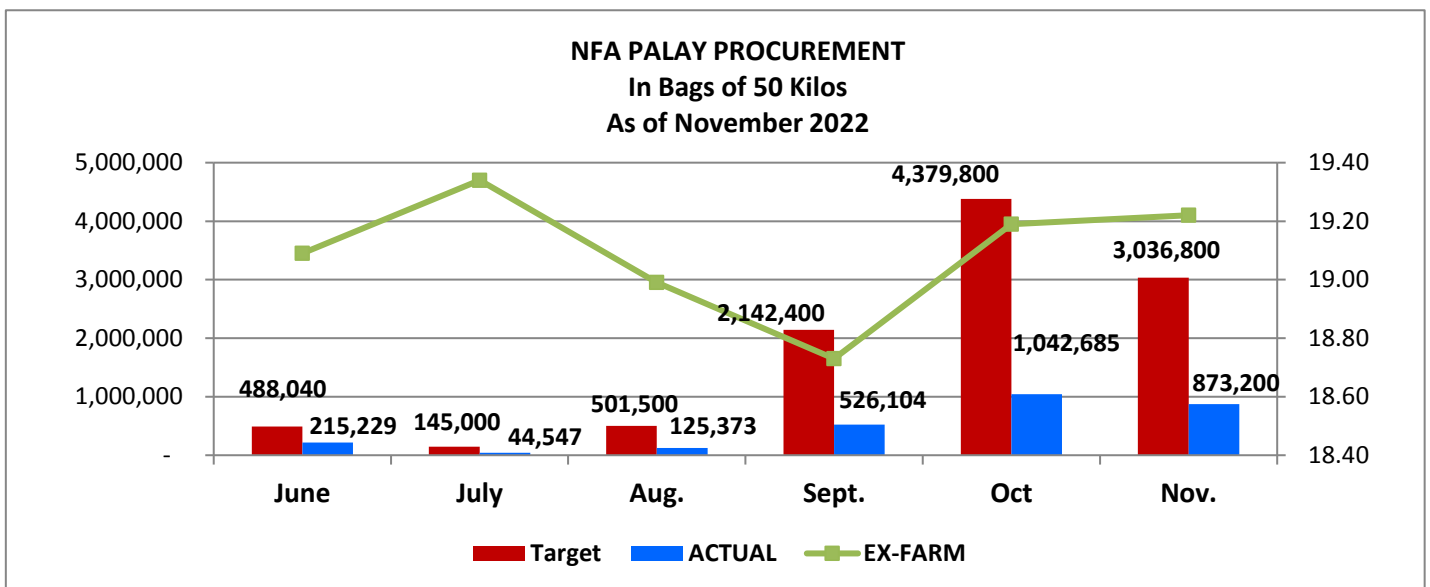
November 2022
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

PALAY PROCUREMENT

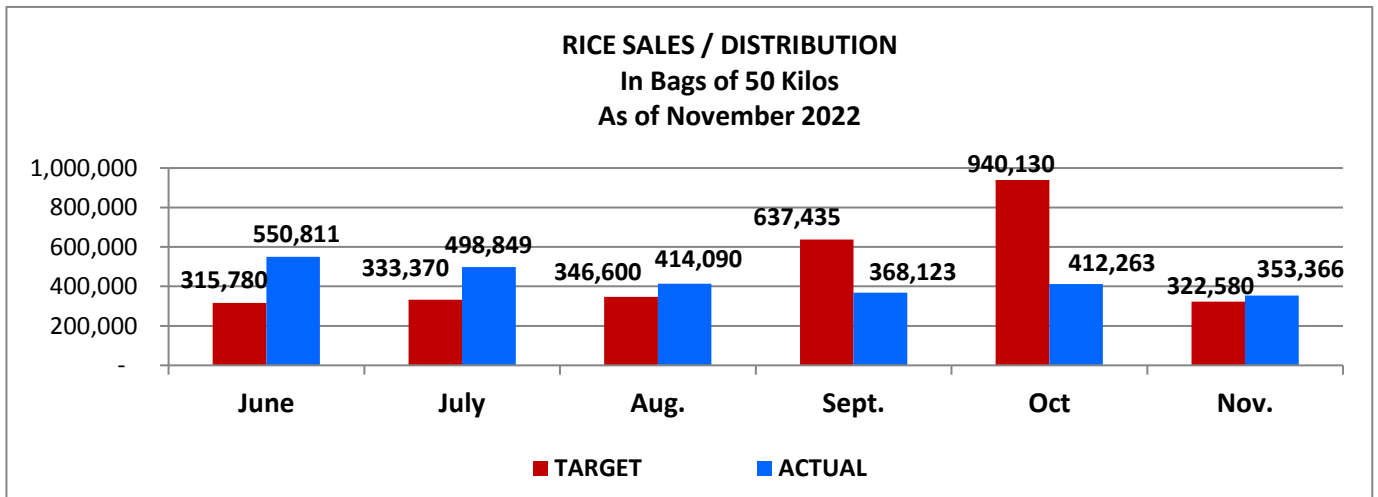
For the month of November, NFA procured 873,200 bags or 43,660 MT of palay, which is 28.75% accomplishment of the month's target of 3,036,800 bags or 151,840 MT. The low procurement accomplishment and the slight decrease in volume of procurement compared to last month's level is due to the end of harvest season. Despite end of harvest, National Food Authority will still continue to provide the best service to farmers and farmers organization, to entice them to sell their harvested stocks to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of November, NFA distributed 353,366 bags or 17,668.3 MT of rice, equivalent to 109.54% accomplishment of the month's target of 322,580 bags or 16,129 MT. A total of 115,765 bags of rice were issued to DSWD and LGUs for relief operations and calamity response.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of November 30, 2022, NFA's stock inventory of 2,463,871 bags (total rice equivalent –TRE) or 123,193.55 MT is good to last for 3.67 days, based on the daily rice consumption rate (DCR) of 671,720 bags or 33,586 MT. However, based on Average Daily Sales of 51,463 bags, the inventory is good to last for 47.88 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
 - a. LAN and Internet Connection
 - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
 - a. Installation and migration of old server to Hyper Converge Infrastructure
 - b. Installation of Electric wirings, Circuit breaker and other civil works for the use Uninterruptable Power Supply at Data Center
- Technical support for online/virtual and face-to-face meeting of NFA Executive and Employees:
 - a. OCD National Planning
 - b. NFA Council Meeting
- IT System Development Administration/Maintenance
 - a. Payroll System
 - b. Property Information System
 - c. HURIS System
 - d. Web HURIS System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance System
 - h. Electronic Bid Posting System
- Web posting - continuing activity
- BAC matters (Procurement of IT equipment)
 - a. Early Procurement of 2023 IT equipment
 - b. Internet Service Provider subscription
 - c. Procurement of Access Point
 - d. Procurement of Internet Security Gateway
 - e. Preventive maintenance of Precision Air Conditioning Unit (PACU)
- Network evaluation, assessment and planning for NFA Region XI Offices
- Tested, configured and deployed 86 units of newly acquired Laptop
- Tested, configured and deployed 7 units of Apple MacBook Pro
- Prepared Certification of unserviceable/outmoded IT equipment
- Prepared and submitted monthly accomplishment report.

Corporate Planning

- Conducted Virtual Briefing on the 2022 Customer Satisfaction Survey for Business Organizations (November 8-10, 2022)
- Prepared and submitted to DA, SCPMT Reports for the month of November
- Prepared SO of focal unit principal & alternate focal person who will implement National Competition Policy (NCP)
- Prepared Status Reports on SOP on Operations

- Prepared Revised SOP on the Processing and Issuance / Re issuance of NFA ID cards
- Regular MANCOM meeting
- Briefing for Disaster Risk and Rescue Management focal persons from other agencies such as OADR and ARTA, conducted by Philippine Red Cross staff

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Procurement and Milling in Regions I, II, III & IV

B. Audit Risk Management Committee (ARMC)

- ARMC Meeting (November 10, 2022)

C. Tolerable Allowance (TOLA)

- Issued six (6) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.
- Status of Stock Accountable Officers (SAOs) Accountabilities as of September 30, 2022

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of November 30, 2022, amounted to **₱124,938.71M** comprising of the following:

Particulars	Balance as of October 31, 2021 (in Million Pesos)
I Short-Term Credit Lines	25,304.707
II Long-Term Loans	5,040.000
III Foreign-Japanese Rice Loan	33.100
IV Net Lending	94,560.898
TOTAL BANK LOANS	124,938.71

LEGAL AFFAIRS

For the month of November, 238 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Investigation and Documentation Division	119
Pleadings/Orders in Administrative Cases	2
SOP / Contract Review	20
Opinions rendered	15
Memos and Pleadings re: Notice of Disallowance	8
Certifications	67
Other Memos	7
Litigation and Prosecution Division	119
Hearing/s attended	9
Pleadings, Memoranda & related documents	8
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	35
Certifications of No Pending or With Pending Case/s	67
TOTAL	238

HUMAN RESOURCE MANAGEMENT

NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) was placed under alert level 1, from November 1 - 30, 2022, the NFA operated at 100% capacity under strict health protocols to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office were mandated to wear face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

NFA PERSONNEL COMPLEMENT as of November 30, 2022

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	163	61
Field Office	2,420	1,242	1,178
Total	2,644	1,405	1,239