

National Food Authority

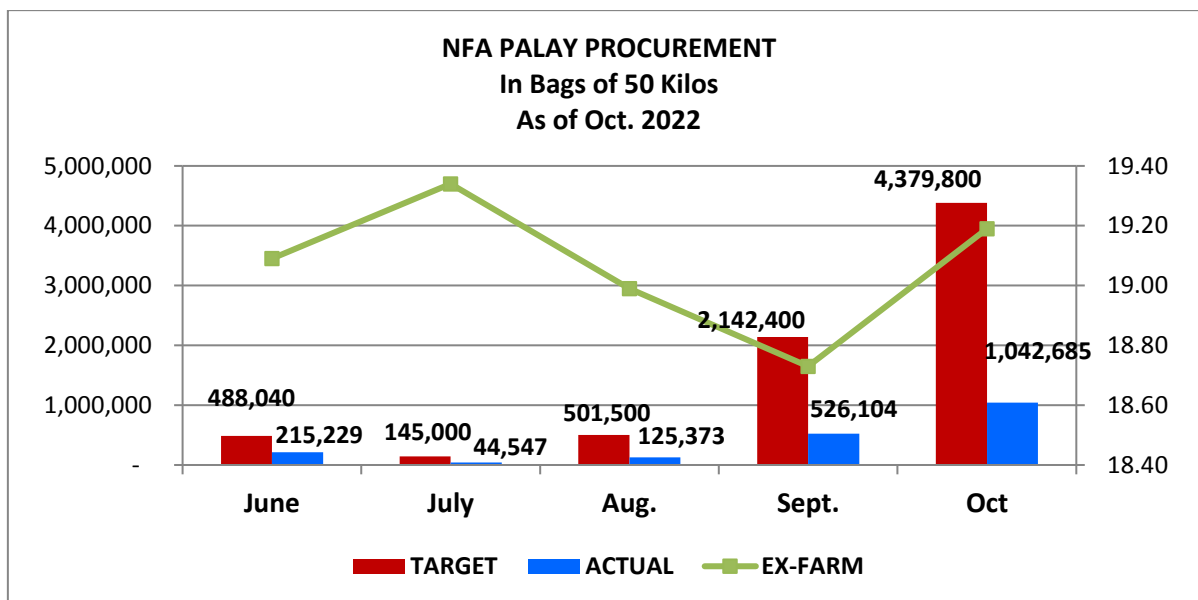
October 2022
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

PALAY PROCUREMENT

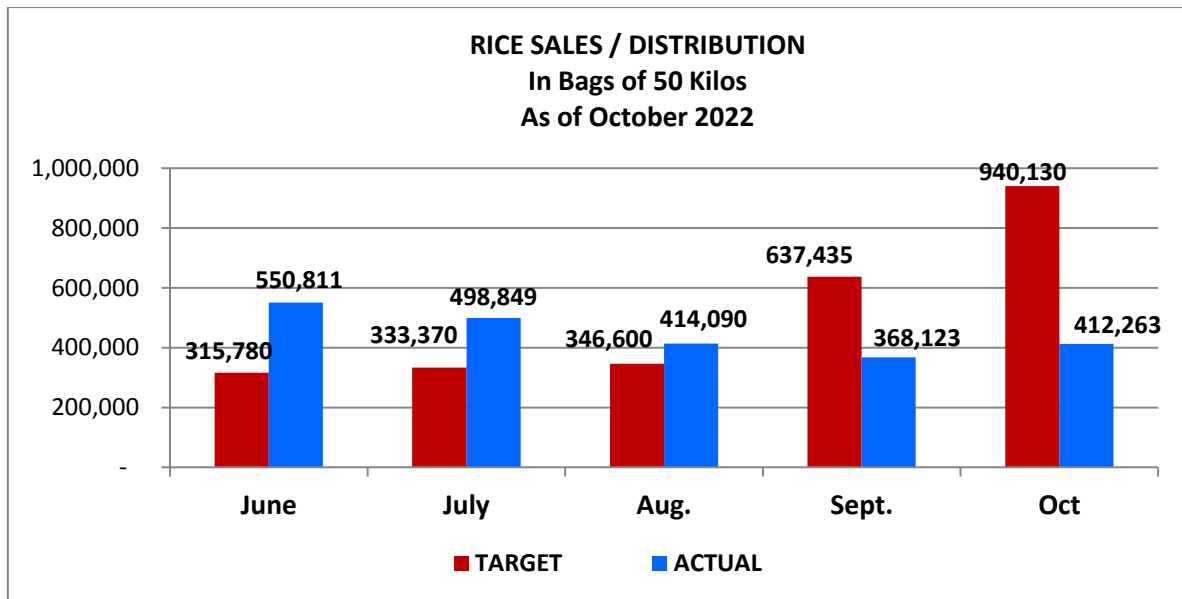
For the month of October, NFA procured 1,042,685 bags or 52,134.25 MT of palay, which is 23.81% accomplishment of the month's target of 4,379,800 bags or 218,990 MT. Increase in volume of procurement compared to last month's level can be attributed to continuous effort of the National Food Authority to provide the best service to farmers and farmers organization, for them to sell their harvest to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month, NFA distributed 412,263 bags or 20,613.15MT of rice, equivalent to 43.85% accomplishment of the month's target of 940,130 bags or 47,006.5 MT. Slight increase in volume of distribution compared to last month's level can be attributed to the rice releases activities to DSWD and LGUs intended for Calamities and COVID-19 relief operations.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of October 31, 2022, NFA's stock inventory of 2,393,878 bags (total rice equivalent –TRE) or 119,639.9 MT is good to last for 3.56 days, based on the daily rice consumption rate (DCR) of 671,720 bags or 33,586 MT. However, based on Average Daily Sales of 24,288 bags, the inventory is good to last for 98.56 days, it should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
 - a. LAN and Internet Connection
 - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
 - c. Deliveries and deployment of replacement Table Hub equipment
- Monitoring of Data Center
 - a. Installation and migration of old server to Hyper Converge Infrastructure
 - b. Kick-off Installation of Uninterruptable Power Supply
- Technical support for online/virtual and face-to-face meeting of NFA Executive and Employees:
 - a. PSB meeting
 - b. The GAMBIA Standards Bureau (TGSB) Study Tour Briefing for Rice Value Chain Transformation Project (RVCTP)
 - c. Legal Affairs Department Hearing
 - d. Palay Assistance for Legislators and Local Government Units (PALLGU) MOA signing with Municipality of Sablayan, Occidental Mindoro
- IT System Development Administration/Maintenance
 - a. Payroll System
 - b. Property Information System
 - c. HURIS System
 - d. Web HURIS System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance System
 - h. Electronic Bid Posting System
- Web posting - continuing activity
- BAC matters (Procurement of IT equipment)
 - a. Evaluation of Supply and Delivery of Access Point
 - b. Early Procurement of 2023 IT equipment
- Network evaluation, assessment and planning for NFA Region XI Offices
- Prepared Work and Financial Plan for CY 2023
- Prepared and submitted monthly accomplishment report.

Corporate Planning

- Workshop in Crafting Strategies & Achieving the Agency Targets in the Performance Scorecard October 5 - 6, 2022
- Prepared and submitted Additional Supporting Documents for the validation of 2021 Performance Scorecard

- Prepared and submitted to DA, SCPMT Reports for the month of September and October
- Prepared and submitted Third Quarterly Monitoring Accomplishment Report on the 2022 NFA Performance Scorecard
- Submitted to Bureau of Philippine Standards Comments on the aide of Memoire on the Revised Elements Paper
- Prepared and submitted COA Quarterly Report on Government PPAs.
- Prepared and submitted to DBM BAR 1 Form
- Prepared and submitted to GCG the Proposed 2023 NFA Performance Scorecard and its supporting documents
- Prepared memorandum to NFA Region IX relative to the Proposed Divestment of NFA Property in Tuburan, Pagadian, Zamboanga del Sur.
- Prepared and submitted to Philippine Competition commission letter reply regarding NFA's submission of National Competition Policy related requirements
- Prepared and submitted to the DA GAD GESI the NFA GAD Third Quarter Accomplishment
- Prepared and disseminated the memorandum on the Conduct of the 2022 CSS for Business Organization

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Procurement and Milling in Regions I, II, III & IV

B. Audit Risk Management Committee (ARMC)

- ARMC Secretariat

C. Tolerable Allowance (TOLA)

- Issued nine (10) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.
- Regional Consolidation of Quarterly Status of Stock Accountabilities Report as of September 30, 2022 (Regions I – XV) 100% Completed

D. Administrative and other Office Matters

- Processed October 2022 Payroll
- Prepared and submitted Reports/memos
- Attended Meetings/Orientation

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of October 31, 2022, amounted to **₱124,896.97M** comprising of the following:

Particulars	Balance as of October 31, 2021 (in Million Pesos)
I Short-Term Credit Lines	25,807.265
II Long-Term Loans	5,040.000
III Foreign-Japanese Rice Loan	32.350
IV Net Lending	94,017.353
TOTAL BANK LOANS	124,896.97

LEGAL AFFAIRS

For the month of October, 243 activities pertaining to adjudication, documentation and litigation were undertaken as follows:

Investigation and Documentation Division	46
SOP / Contract Review	26
Opinions rendered	5
Memos and Pleadings re: Notice of Disallowance	6
Pleading/Order in Administrative Cases	-
Other Memos	9
Litigation and Prosecution Division	197
Hearing/s attended	8
Pleadings, Memoranda & related documents	13
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	48
Certifications of No Pending or With Pending Case/s	128
TOTAL	243

HUMAN RESOURCE MANAGEMENT

NCR+ plus bubble (Metro Manila, Bulacan, Cavite, Laguna and Rizal) was placed under alert level 1, from October 1 to 31, 2022, the NFA operated at 100% capacity under strict health protocols to ensure continuity in the delivery of our services to the public.

Further, all employees reporting to the office were mandated to wear face masks, indigenous, reusable, or do-it-yourself masks, or other facial protective equipment which can effectively lessen the transmission of COVID-19 pursuant to the existing guidelines issued by the national government and IATF and social distancing protocols must be maintained and observed at all times.

NFA PERSONNEL COMPLEMENT as of October 31, 2022

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	163	61
Field Office	2420	1,246	1,174
Total	2,644	1,409	1,235