

NATIONAL FOOD AUTHORITY
CY 2022 Performance Scorecard
Third Quarter Monitoring / Accomplishment Report

	Component				3rd Quarter	
	Objectives / Measures	Formula	Weight	Rating System		
SOCIAL IMPACT	SO 1	Ensure Food Security through Maintenance of Buffer Stock Sourced from Local Farmers				
	SM 1	Buffer Stocks Maintained	Total NFA Inventory in Rice Form / Daily Consumption Requirement	20%	9 days and above = 20% 6 - 8.99 days = 15% 3 to 5.99 days = 10% below 3 days = 0	118,628 MT
	SM 2	Stocks Maintained in Good & Consumable Condition	Total Stocks in Good and Consumable Condition / Total Stocks Stored	15%	99.50% - 100.00% = 15% <99.50% - 99% = 10% <99% - 98% = 5% <99.00% = 0	99.996%
	SO 2	Availability of Rice During Emergencies and Calamities				
	SM 3	Percentage of Requests for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time	Number of Requests for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time / Total Number of Requests for Stock in Times of Emergencies	20%	(Actual / Target) x Weight	233 Request served / 269 Total Request
STAKEHOLDERS	SO 3	Sustain Client Satisfaction				
	SM 4a	Percentage of Satisfied Customers (Palay Farmers)	Number of respondents who gave a rating of at least satisfactory / Total number of respondents	5%	(Actual / Target) x Weight If less than 80% = 0%	On-going CSS Farmers covering the top 20 procuring branches Preparation of procurement documents for the 3rd Party Service Provider a. Market Survey b. Terms of Reference c. Purchase Request
	SM 4b	Percentage of Satisfied Customers (Business Organizations)	Number of respondents who gave a rating of at least satisfactory / Total number of respondents	5%	(Actual / Target) x Weight If less than 80% = 0%	On-going consolidation of the List of Business Organization of all NFA Branches Preparation of procurement documents for the 3rd Party Service Provider a. Market Survey b. Terms of Reference c. Purchase Request

FINANCIAL	SO 4	Improve Cost Efficiency				
	SM 5	Minimize Net Operating Loss	Total Revenues - Current Operating Expenses	10%	All or nothing	P(5,220,454,912.50)
	SM 6a	Obligations Budget Utilization Rate	Total Obligations / DBM-Approved Corporate Operating Budget (Both Net of PS Cost)	5%	(Actual / Target) * Weight	No DBM Approved COB as of September 30, 2022
	SM 6b	Disbursements Budget Utilization Rate	Total Disbursements / Total Obligations (Both Net of PS Cost)	2.5%	(Actual / Target) * Weight	92%
SM 6c	Total Disbursements / DBM-Approved Corporate Operating Budget		2.5%	(Actual / Target) * Weight	No DBM Approved COB as of September 30, 2022	
LEARNING & GROWTH	SO 5	Establish Quality Management System (QMS)				
	SM 7	Attain ISO 9001:2015 Certification	Actual accomplishment	5%	All or nothing	The Mock Audit by the Consultant has been undertaken on October 17-18, 2022. NFA Regional Office 1 and La Union Branch is recommended for the Stage 1 Certification Audit. The Procurement activities for the Certification Body is "on-going."
	SO 6	Enhance Competencies of Employees and Information and Communications Technology (ICT) Infrastructure				
	SM 8	Percentage Completion of ISSP	Completed Deliverables due for the year / Total Deliverables due for the year	5%	(Actual / Target) x Weight	Procurement of Hyperconverge Infrastructure was already awarded to the winning bidder. Item is expected to deliver 150 days upon receipt of NTP Procurement of Uninterruptible Power Supply was already awarded to the winning bidder. Item is expected to deliver 30 days upon receipt of NTP Documents for the procurement of Network Switch and Access Points has already submitted to BAC for evaluation.
LEARNING & GROWTH	SM 9	Competency Framework	Actual Process of Preparation of competency-Based Recruitment and Selection Plan / Output and / or Deliverables Produced	5%	All or nothing	The warm bodies and their respective positions were reviewed and data was prepared for the administration of the Competency Assessment
				100%		