

NATIONAL FOOD AUTHORITY
Region 10, Cagayan de Oro City

2022 CONSOLIDATED INDICATIVE APP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS												
	From PS	NFA R10	NP53.5 (Agency to Agency)		1st to 4th Quarter of 2022			GoP	2,406,926.44	2,406,926.44		
	From other Sources (Not Available in the PS-PhilGEPS)	NFA R10	Shopping		1st to 4th Quarter of 2022			GoP	1,771,552.56	1,771,552.56		
	EMPTY SACKS	NFA R10	Public Bidding		1st to 4th Quarter of 2022			COB	-	6,284,500.00		
CHEMICALS AND EQUIPMENT												
	Supply & Delivery of Pest Control Chemicals / Equipment	NFA R10	Public Bidding		1st to 4th Quarter of 2022			COB	2,293,800.00	2,293,800.00		
Information and Communication Technology												
	Procurement of ICT Equipment	NFA R10	NP53.5 (Agency to Agency)		1st to 4th Quarter of 2022			GoP	-	90,000.00		
	System Maintenance for NFA Digitization Project	NFA R10	NP53.5 (Agency to Agency)		1st to 4th Quarter of 2022			GoP	-	20,000.00		
Publication, Printing and Advertising												
	Tarpaulin Canvass	NFA R10	Shopping		1st to 4th Quarter of 2022			GoP	115,000.00	115,000.00		
	Advertising Expenses	NFA R10	Shopping		1st to 4th Quarter of 2022			GoP	45,000.00	45,000.00		
Motor Vehicle												
	Engine	NFA R10	Direct Contracting	N/A	N/A			GoP	650,000.00	650,000.00		
	Repair and Maintenance-Vehicle/Labor Services	NFA R10	Direct Contracting	N/A	N/A			GoP	1,670,000.00	1,670,000.00		
Travelling Expenses												
	Travelling Expenses-Local		Shopping	N/A	N/A			COB	1,035,000.00	1,035,000.00		
Training- Capability Enhancement												
	GSIS HDMF PHIC COA CSC Sponsored	NFA R10	NP53.5 (Agency to Agency)	N/A	N/A			COB	35,000.00	35,000.00		
	Team Building Activities	NFA R10	NP53.5 (Agency to Agency)		2nd to 3rd Quarter of 2022			COB	60,000.00	60,000.00		
	GAD Training	NFA R10	NP53.5 (Agency to Agency)		2nd to 3rd Quarter of 2022			COB	50,000.00	50,000.00		
	In-House Sport Activities	NFA R10			2nd to 3rd Quarter of 2022			COB	50,000.00	50,000.00		
	Classifier's Pool/Operation Related Training	NFA R10	NP53.5 (Agency to Agency)		2nd to 3rd Quarter of 2022			COB	50,000.00	50,000.00		
SERVICES												
Subscription												
	Cable Subscription	NFA R10	Direct Contracting	N/A	N/A			GoP	110,176.00	110,176.00		
	Internet Subscription	NFA R10	Direct Contracting	N/A	N/A			GoP	752,000.00	752,000.00		
	Newspaper Subscription	NFA R10	Direct Contracting	N/A	N/A			GoP	19,800.00	19,800.00		
Communication												
	Postage and Courier Services	NFA R10	Direct Contracting	N/A	N/A			GoP	173,000.00	173,000.00		
	Telephone (Land line)	NFA R10	Direct Contracting	N/A	N/A			GoP	441,196.00	441,196.00		
	Telephone (Mobile)	NFA R10	Direct Contracting	N/A	N/A			GoP	238,776.00	238,776.00		
Utilities												
	Water	NFA R10	NP53.5 (Agency to Agency)	N/A	N/A			GoP	511,000.00	511,000.00		
	Electricity	NFA R10	NP53.5 (Agency to Agency)	N/A	N/A			GoP	9,411,200.00	9,411,200.00		
General/Handling Services												
	Warehouse Handling Services	NFA R10	Public Bidding		1st to 4th Quarter of 2022			COB	57,871,919.15	57,871,919.15		
Catering Services												
	Staff Meetings (RMC, Special Managers Meeting)	NFA R10	NP53.5 (Agency to Agency)		1st to 4th Quarter of 2022			COB	210,000.00	210,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			ESTIMATED BUDGET			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	
	Anniversary	NFA R10	NP53.5 (Agency to Agency)		2nd to 3rd Quarter of 2022			119,000.00	119,000.00	
	GAD Activities	NFA R10	NP53.5 (Agency to Agency)		2nd to 3rd Quarter of 2022			105,000.00	105,000.00	
	Christmas Party	NFA R10	NP53.5 (Agency to Agency)		4th Quarter of 2022			119,000.00	119,000.00	
	Budget/ Economist Meeting and Forum	NFA R10	NP53.5 (Agency to Agency)		3rd to 4th Quarter of 2022					
Security Services										
	Security Services	NFA R10	Public Bidding		1st to 4th Quarter of 2022			24,600,000.00	24,600,000.00	
Legal Services										
	Notarial Fees	NFA R10	Shopping		N/A			43,000.00	43,000.00	
Calibration										
	Calibration	NFA R10	Direct Contracting		N/A			30,000.00	30,000.00	
Leased of photocopying Machine										
	Lease of Photocopier	NFA R10	NP53.5 (Agency to Agency)		1st to 4th Quarter of 2022			95,000.00	95,000.00	
Lease of Warehouse										
	Leased Warehouses	NFA R10	NP53.5 (Agency to Agency)		1st to 4th Quarter of 2022			102,000.00	102,000.00	
Job Order Services										
	Allied Services	NFA R10	Public Bidding		1st to 4th Quarter of 2022			11,000,000.00	11,000,000.00	
Milling Services										
	Milling Fees	NFA R10	Public Bidding		1st to 4th Quarter of 2022			37,000,000.00	37,000,000.00	
INFRASTRUCTURE AND IMPROVEMENT MAINTENANCE										
	IMPROVEMENT OF MOTORPOOL	NFA R10	Shopping/Small Value Procurement		1st to 3rd Quarter of 2022			500,000.00	500,000.00	
	REPAIR AND MAINTENANCE OF ADMIN BUILDING AND STAFF HOUSE	NFA R10	Shopping/Small Value Procurement		1st to 3rd Quarter of 2022			150,000.00	150,000.00	
	REPAIR/RE-ROOFING OF STAFF HOUSE, BEACH SIDE, BALOY COMPOUND	NFA R10	Public Bidding		1st to 3rd Quarter of 2022			1,500,000.00	1,500,000.00	
	PROVISION OF CANOPY FROM GUARD HOUSE TO OFFICE	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			50,000.00	50,000.00	
	REPAIR OF GID VALENCIA CORRUGATED WALL	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			70,000.00	70,000.00	
	REPAIR OF GID VALENCIA OFFICE	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			150,000.00	150,000.00	
	PROVISION OF RAMP RAILING (CSC REQ.)	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			100,000.00	100,000.00	
	REPAIR OF GARAGE AND PARKING AREA	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			500,000.00	500,000.00	
	CONSTRUCTION OF RECORDS ROOM & STORAGE ROOM	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			400,000.00	400,000.00	
	REPAIR OF DRYER SHED	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			100,000.00	100,000.00	
	REPAIR OF GID WAO OFFICE	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			100,000.00	100,000.00	
	REPAIR OF GID AGLAYAN OFFICE	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			100,000.00	100,000.00	
	REPAIR OF GID MARAMAG OFFICE	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			250,000.00	250,000.00	
	REPAIR OF GID MARAMAG MAIN ROLL-UP DOOR AND SCREEN DOOR	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			80,000.00	80,000.00	
	REPAIR & REPAINTING OF PERIMETER FENCE AT MALAYBALAY	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			120,000.00	120,000.00	
	REPAINTING OF PERIMETER FENCE AT AGLAYAN	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			150,000.00	150,000.00	
	PATCHING OF ROOF & GUTTER (AGLAYAN/VALENCIA/MUSUAN/MARAMAG/KALILANGAN)	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022			300,000.00	300,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INSTALLATION OF 50KVA TRANSFORMER	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022		COB	200,000.00	200,000.00			
	REPAIR OF 4 UNITS ATLAS COPCO GENSET	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022		COB	100,000.00	100,000.00			
	REPAIR OF 9 UNITS MECHANICAL DRYER (AGLAYAN/MARAMAG) AND 4 UNITS BOIMASS FURNACE	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022		COB	500,000.00	500,000.00			
	REPAIR AND MAINTENANCE OF WAO DRYERMAT	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022		COB	500,000.00	500,000.00			
	PAVEMENT CONCRETING AT GID VALENCIA	NFA R10	Public Bidding		1st to 2nd Quarter of 2022		COB	1,000,000.00	1,000,000.00			
	REPAIR/RE-ROOFING OF PROVINCIAL OFFICE	NFA R10	Public Bidding		1st to 3rd Quarter of 2022		COB	2,000,000.00	2,000,000.00			
	REPAIR OF WAREHOUSE DRAINAGE CANAL, CONVERSION OF ROTARY VENTILATOR AND REEROOFING OF 2 SPAN WAREHOUSE ROOF AREA. (MUSUAN, MARAMAG)	NFA R10	Public Bidding		1st to 3rd Quarter of 2022		COB	5,000,000.00	5,000,000.00			
	REPAIR OF P.O. CEILING AND REWIRING/REPLACEMENT OF LIGHTTINGS (MISOR)	NFA R10	Public Bidding		1st to 3rd Quarter of 2022		COB	1,500,000.00	1,500,000.00			
	REPAIR OF DRYER SHED EXTENSION WALLINGS	NFA R10	Shopping/Small Value Procurement		1st Quarter of 2022		COB	100,000.00	100,000.00			
	INSTALLATION OF AIR RECIRCULATING AND VENTILATION EXHAUST FANS	NFA R10	Shopping/Small Value Procurement		2nd Quarter of 2022		COB	100,000.00	100,000.00			
	REPAIR OF CEILING AND GUTTER OF GID WAREHOUSE OFFICE AND GUARDHOUSE IN NFA OZAMIZ	NFA R10	Shopping/Small Value Procurement		3rd Quarter of 2022		COB	100,000.00	100,000.00			
	PROVISION OF DRYING SHED AND TRANSFER OF MECHANICAL DRYER	NFA R10	Shopping/Small Value Procurement		2nd Quarter of 2022		COB	300,000.00	300,000.00			
	PROVISION OF PAVEMENT AND DISPOSAL PIT FOR MECHANICAL DRYERS' ASHES IN NFA GID LALA AND NFA OZAMIZ	NFA R10	Shopping/Small Value Procurement		2nd Quarter of 2022		COB	120,000.00	120,000.00			
	REPAIR OF TWO (2) BURNERS OF RETROFITTED MECHANICAL DRYERS	NFA R10	Shopping/Small Value Procurement		3rd Quarter of 2022		COB	150,000.00	150,000.00			
	REPAIR OF REHABILITATION OF MECHANICAL DRYER BIN	NFA R10	Shopping/Small Value Procurement		3rd Quarter of 2022		COB	100,000.00	100,000.00			
	CONSTRUCTION OF SOLAR DRYER PAVEMENT AT NFA GID 2 WAREHOUSE	NFA R10	Public Bidding		1st to 3rd Quarter of 2022		COB	2,500,000.00	2,500,000.00			
	RENOVATION OF NFA BRANCH OFFICE ILIGAN CITY	NFA R10	Public Bidding		1st to 3rd Quarter of 2022		COB	2,500,000.00	2,500,000.00			
	NEW CONSTRUCTION OF 100,000 CAVANS CAPACITY WAREHOUSE AT LALA, LANA O DEL NORTE (WITH GEOTECHNICAL AND TOPOGRAPHICAL INVESTIGATION SURVEY)	NFA R10	Public Bidding		1st to 4th Quarter of 2022		COB	27,550,000.00	27,550,000.00			
	REPAIR AND MAINTENANCE FOR WAREHOUSE GUTTER AND ROOFING (CAMIGUIN/MISAMIS ORIENTAL)	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022		COB	250,000.00	250,000.00			
	REPAIR OF WAREHOUSE DOORS	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022		COB	150,000.00	150,000.00			
	PESTICIDES/CHEMICAL AND PEST CONTROL EQUIPMENT STORAGE (MISOR)	NFA R10	Shopping/Small Value Procurement		1st to 4th Quarter of 2022		COB	100,000.00	100,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			ESTIMATED BUDGET			Remarks (brief description of Program/Activity/ Project)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
	HEIGHTENING/REPAIR OF PERIMETER FENCE WITH PROVISION OF LIGHTS	NFA R10	Public Bidding		1st to 3rd Quarter of 2022			COB	2,500,000.00	2,500,000.00		
	RE-BLOCKING OF CONCRETE PAVEMENT, BALOY COMPOUND (1,500 SQ.M)	NFA R10	Public Bidding		1st to 3rd Quarter of 2022			COB	4,800,000.00	4,800,000.00		
	REPAIR OF TRUCKSCALE AND TRUCKSCALE HOUSE (MISOR)	NFA R10	Public Bidding		1st to 3rd Quarter of 2022			COB	700,000.00	700,000.00		

Prepared By:

SARAH FAITH H. TOGONON
 ACTING PROCUREMENT MGT. OFFICER
 October-18, 2021

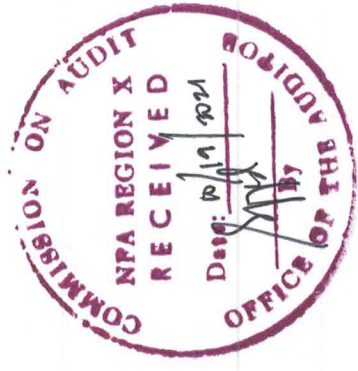
Recommended for Approval:

KHAREN A. RETIZA
 ACTING SUPERVISING ADMINISTRATIVE OFFICER


CHRISTLE NIÑO L. VEN
 ACTING REGIONAL ACCOUNTANT

Approved by:

JOHN ROBERT R. HERMIANO
 REGIONAL DIRECTOR




 10/19/21


 ZONELEN D. KINGS
 10/19/21


 10/19/21