

NATIONAL FOOD AUTHORITY - REGION 3 - Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NFA-2022-RBAC-REGIII-001	SECURITY SERVICES	REGION 3	YES	Competitive Bidding	Nov-21	Dec-21	Dec-21	Dec-21	Corporate Budget	63,210,396.00	63,210,396.00		Provision of security personnel
NFA-2022-RBAC-REGIII-002	WAREHOUSE HANDLING AND OTHER ALLIED SERVICES	REGION 3	YES	Competitive Bidding	Nov-21	Dec-21	Dec-21	Dec-21	Corporate Budget	164,266,886.00	164,266,886.00		Provision of manpower for handling of grains and other allied services
NFA-2022-RBAC-REGIII-003	TRUCKING SERVICES	REGION 3	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	Corporate Budget	191,768,112.00	191,768,112.00		Hauling of grains
NFA-2022-RBAC-REGIII-004	PRIVATE MILLING SERVICES FOR PALAY	REGION 3	NO	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	88,067,901.00	88,067,901.00		Ricemilling services
NFA-2022-RBAC-REGIII-005	EMPTY SACKS (MTS) FOR PALAY AND RICE	REGION 3	NO	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	31,318,147.00	31,318,147.00		Containers for grains
NFA-2022-RBAC-REGIII-006	PESTICIDE REQUIREMENTS	REGION 3	NO	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	3,510,418.00	3,510,418.00		Pest control chemicals
NFA-2022-RBAC-REGIII-007	CONSULTANCY SERVICES	REGION 3	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Corporate Budget	835,289.00	835,289.00		For ISO, Seminars, Trainings
NFA-2022-RBAC-REGIII-008	LEASE OF WAREHOUSES	REGION 3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2021	2021	Corporate Budget	6,018,439.00	6,018,439.00		As palay buying stations
NFA-2022-RBAC-REGIII-009	REPAIR OF PAVEMENT ON BOTH SIDES OF WAREHOUSE 1	BULACAN	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	990,185.59		990,185.59	For construction of warehouse
NFA-2022-RBAC-REGIII-010	SITE IMPROVEMENT (CONSTRUCTION OF ROAD)	TARLAC	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	6,086,609.60		6,086,609.60	For construction of warehouse
NFA-2022-RBAC-REGIII-011	SITE DEVELOPMENT 100TCC WAREHOUSE	TARLAC	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	2,616,997.47		2,616,997.47	For construction of warehouse
NFA-2022-RBAC-REGIII-012	REPAIR OF SLAB FLOORING WITH MAJOR CRACKS AND UNEVEN SURFACE	BULACAN	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	921,215.48		921,215.48	Repair of Warehouse
NFA-2022-RBAC-REGIII-013	REPAIR OF PERIMETER FENCE	BULACAN	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	1,223,888.86		1,223,888.86	Repair of Warehouse
NFA-2022-RBAC-REGIII-014	REPAIR OF IMPROVEMENT OF DRYER SHED	BULACAN	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	1,552,439.29		1,552,439.29	Repair of Warehouse
NFA-2022-RBAC-REGIII-015	REHABILITATION OF WAREHOUSE 1	BULACAN	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	1,060,745.50		1,060,745.50	Repair of Warehouse
NFA-2022-RBAC-REGIII-016	RE-CONSTRUCTION OF PERIMETER WALL	BULACAN	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	441,322.61		441,322.61	Repair of Warehouse
NFA-2022-RBAC-REGIII-017	REPAIR/REPAINTING OF WHSE 11	NUEVA ECIJA	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	4,827,450.00		4,827,450.00	Repair of Warehouse
NFA-2022-RBAC-REGIII-018	REPAIR/REPAINTING OF WHSE 12	NUEVA ECIJA	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	6,287,910.00		6,287,910.00	Repair of Warehouse
NFA-2022-RBAC-REGIII-019	REPAIR/REPAINTING OF WHSE 13	NUEVA ECIJA	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	2,454,882.00		2,454,882.00	Repair of Warehouse
NFA-2022-RBAC-REGIII-020	REPAIR/REPAINTING OF SINDALAD GID WHSE 2	PAMPANGA	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	2,825,000.80		2,825,000.80	Repair of Warehouse
NFA-2022-RBAC-REGIII-021	MAJOR REPAIR AND RENOVATION OF BRANCH OFFICE	TARLAC	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	8,969,985.02		8,969,985.02	Repair of Warehouse
NFA-2022-RBAC-REGIII-022	CONSTRUCTION OF 100 TCC WHSE W/ SGOO OFFICE	TARLAC	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	28,441,258.09		28,441,258.09	For construction of warehouse

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NFA-2022-RBAC-REGIII-023	12 TON/BATCH DIESEL FED MECHANICAL DRYER AND DRYER HOUSE	PAMPANGA	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	3,800,000.00		3,800,000.00	Mechanical Dryer
NFA-2022-RBAC-REGIII-024	12 TON/BATCH DIESEL FED MECHANICAL DRYER AND DRYER HOUSE (2 UNITS)	BULACAN	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	3,822,335.98		3,822,335.98	Mechanical Dryer
NFA-2022-RBAC-REGIII-025	12 TON/BATCH DIESEL FED MECHANICAL DRYER AND DRYER HOUSE (7 UNITS)	NUEVA ECUIJA	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	15,371,262.40		15,371,262.40	Mechanical Dryer
NFA-2022-RBAC-REGIII-026	12 TON/BATCH DIESEL FED MECHANICAL DRYER AND DRYER HOUSE	TARLAC	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Corporate Budget	1,854,130.00		1,854,130.00	Mechanical Dryer
NFA-2022-RBAC-REGIII-027	ADMINISTRATIVE FACILITIES	BULACAN	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	700,000.00		700,000.00	Administrative Facilities
NFA-2022-RBAC-REGIII-028	ADMINISTRATIVE FACILITIES	NUEVA ECUIJA	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	700,000.00		700,000.00	Administrative Facilities
NFA-2022-RBAC-REGIII-029	ADMINISTRATIVE FACILITIES	PAMPANGA	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	700,000.00		700,000.00	Administrative Facilities
NFA-2022-RBAC-REGIII-030	ADMINISTRATIVE FACILITIES	TARLAC	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	700,000.00		700,000.00	Administrative Facilities
NFA-2022-RBAC-REGIII-031	ADMINISTRATIVE FACILITIES	REGION 3	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Corporate Budget	1,200,000.00		1,200,000.00	Administrative Facilities
NFA-2022-RBAC-REGIII-032	OFFICE SUPPLIES, SEMI-EXPENDABLE SUPPLIES, AND OTHER SUPPLIES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	3,761,052.00	3,761,052.00		Office supplies and semi-expendable supplies
NFA-2022-RBAC-REGIII-033	FUEL AND OIL	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	3,988,141.00	3,988,141.00		Fuel and Oil
NFA-2022-RBAC-REGIII-034	ELECTRICAL SUPPLIES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	263,951.00	263,951.00		Electrical Supplies
NFA-2022-RBAC-REGIII-035	HOUSEKEEPING SUPPLIES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	705,285.00	705,285.00		Housekeeping supplies
NFA-2022-RBAC-REGIII-036	WATER AND ELECTRICITY SERVICES	REGION 3	NO	Direct Contracting	2022	N/A	2022	2022	Corporate Budget	10,430,728.00	10,430,728.00		Water and Electricity
NFA-2022-RBAC-REGIII-037	POSTAGE AND COURIER SERVICES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	51,470.00	51,470.00		Communication: Postage
NFA-2022-RBAC-REGIII-038	TELECOMMUNICATIONS AND INTERNET SERVICES	REGION 3	NO	Direct Contracting	2022	N/A	2022	2022	Corporate Budget	1,038,351.00	1,038,351.00		Communication: Telephone and Internet Services
NFA-2022-RBAC-REGIII-039	CABLE SERVICES	REGION 3	NO	Direct Contracting	2022	N/A	2022	2022	Corporate Budget	40,491.00	40,491.00		Communication: Cable Services
NFA-2022-RBAC-REGIII-040	LEGAL/NOTARIAL SERVICES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	20,000.00	20,000.00		Office supplies and equipment
NFA-2022-RBAC-REGIII-041	LABOR FOR RMT OF LAND IMPROVEMENTS	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	76,696.00	76,696.00		Minor repairs and maintenance: Labor
NFA-2022-RBAC-REGIII-042	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	353,379.00	353,379.00		Minor repairs and maintenance: Labor
NFA-2022-RBAC-REGIII-043	LABOR FOR RMT OF MACHINERY AND EQUIPMENT	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	586,780.00	586,780.00		Minor repairs and maintenance: Labor
NFA-2022-RBAC-REGIII-044	LABOR FOR RMT OF TRANSPORTATION EQUIPMENT	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	638,448.00	638,448.00		Minor repairs and maintenance: Labor
NFA-2022-RBAC-REGIII-045	LABOR FOR RMT OF FURNITURE AND FIXTURES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	9,978.00	9,978.00		Minor repairs and maintenance: Labor

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NFA-2022-RBAC-REGIII-046	MATERIALS FOR RMT OF LAND IMPROVEMENTS	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	178,956.00	178,956.00		Minor repairs and maintenance: Materials
NFA-2022-RBAC-REGIII-047	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	824,551.00	824,551.00		Minor repairs and maintenance: Materials
NFA-2022-RBAC-REGIII-048	MATERIALS FOR RMT OF MACHINERY AND EQUIPMENT	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	1,369,153.00	1,369,153.00		Minor repairs and maintenance: Materials
NFA-2022-RBAC-REGIII-049	MATERIALS FOR RMT OF TRANSPORTATION EQUIPMENT	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	1,489,712.00	1,489,712.00		Minor repairs and maintenance: Materials
NFA-2022-RBAC-REGIII-050	MATERIALS FOR RMT OF FURNITURE AND FIXTURES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	23,281.00	23,281.00		Minor repairs and maintenance: Materials
NFA-2022-RBAC-REGIII-051	REGISTRATION AND INSURANCE PREMIUMS	REGION 3	NO	Direct Contracting	2022	N/A	2022	2022	Corporate Budget	5,569,704.00	5,569,704.00		Registration fees and Insurance Premiums
NFA-2022-RBAC-REGIII-052	PRINTING AND ADVERTISING SERVICES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	170,594.00	170,594.00		Purchase of RMT materials
NFA-2022-RBAC-REGIII-053	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS AND OTHER REPRESENTATION EXPENSES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	2,106,805.00	2,106,805.00		Food Catering and
NFA-2022-RBAC-REGIII-054	SUBSCRIPTION AND OTHER EXPENSES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	94,234.00	94,234.00		Subscription and other MOOE
NFA-2022-RBAC-REGIII-055	MAJOR EVENTS AND CONVENTION EXPENSES	REGION 3	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	697,500.00	697,500.00		Anniversary and other events

RECOMMENDING APPROVAL:

PAOLO R. CRUZ
RBAC Alternate Member/
Acting Branch Manager - Tarlac

ME-ANN C. VILLAFLORES
RBAC Chairperson /
Acting Assistant Regional Manager

SHERYL C. GAMBOA
RBAC Member
Acting Branch Manager - Bulacan

EDWIN DEL ROSARIO II
RBAC Member
Acting Branch Manager - Pampanga

JIMMY M. MALLARI
RBAC Vice Chairman
Acting Branch Manager - Nueva Ecija

APPROVED BY:

JONATHAN D. YAZON
HoPE /
Acting Regional Manager II