

NATIONAL FOOD AUTHORITY REGION V INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	80	32	30	142	43,310.00	73	24	23	120	36,600.00	69	24	23	116	35,380.00	60	24	23	107	32,635.00	485.00	305.00	Php	147,925.00
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	45	16	17	78	45,240.00	44	11	16	71	41,180.00	45	10	17	72	41,760.00	44	11	16	71	41,180.00	292.00	580.00	Php	169,360.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	76	65	54	195	19,110.00	76	42	54	172	16,856.00	76	42	54	172	16,856.00	76	42	54	172	16,856.00	711.00	98.00	Php	69,678.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	21	14	14	49	19,008.08	36	29	29	94	36,464.48	21	14	14	49	19,008.08	21	14	14	49	19,008.08	241.00	387.92	Php	93,488.72
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	95	18	26	139	6,057.62	79	18	10	107	4,663.06	87	10	18	115	5,011.70	79	18	10	107	4,663.06	468.00	43.58	Php	20,395.44
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	48	12	12	72	46,080.00	48	12	12	72	46,080.00	48	12	12	72	46,080.00	48	12	12	72	46,080.00	288.00	640.00	Php	184,320.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	2	0	0	2	415.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	207.75	Php	415.50
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	28	5	3	36	806.40	21	2	2	25	560.00	28	5	3	36	806.40	21	2	2	25	560.00	122.00	22.40	Php	2,732.80
FILMS																											
9	13111203-AC-F01	ACETATE	roll	5	0	0	5	4,239.10	0	0	0	0	0.00	5	0	0	5	4,239.10	0	0	0	0	0.00	10.00	847.82	Php	8,478.20
10	13111201-CF-P01	CARBON FILM, A4	box	9	2	0	11	2,431.00	5	0	0	5	1,105.00	6	1	0	7	1,547.00	7	0	0	7	1,547.00	30.00	221.00	Php	6,630.00
11	13111201-CF-P02	CARBON FILM, legal	box	13	1	0	14	2,919.28	9	0	0	9	1,876.68	9	1	0	10	2,085.20	11	0	0	11	2,293.72	44.00	208.52	Php	9,174.88
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	12	0	1	13	1,088.36	8	1	0	9	753.48	9	0	4	13	1,088.36	7	1	0	8	669.76	43.00	83.72	Php	3,599.96
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	10	6	7	23	20,298.65	10	6	7	23	20,298.65	10	6	7	23	20,298.65	10	6	7	23	20,298.65	92.00	882.55	Php	81,194.60
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	6	3	3	12	12,355.20	6	3	3	12	12,355.20	6	3	3	12	12,355.20	9	3	3	15	15,444.00	51.00	1029.60	Php	52,509.60
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	9	3	4	16	24,460.80	9	3	4	16	24,460.80	9	3	4	16	24,460.80	9	3	4	16	24,460.80	64.00	1528.80	Php	97,843.20
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	7	4	4	15	13,595.40	6	4	4	14	12,689.04	6	4	4	14	12,689.04	6	4	4	14	12,689.04	57.00	906.36	Php	51,662.52
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	6	2	3	11	9,724.00	6	2	3	11	9,724.00	6	2	3	11	9,724.00	3	2	3	8	7,072.00	41.00	884.00	Php	36,244.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	5	2	2	9	13,572.00	5	2	2	9	13,572.00	5	2	2	9	13,572.00	2	2	2	6	9,048.00	33.00	1508.00	Php	49,764.00
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	7	0	0	7	5,564.72	3	0	0	3	2,384.88	3	0	0	3	2,384.88	3	0	0	3	2,384.88	16.00	794.96	Php	12,719.36
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	60	10	11	81	3,001.86	49	10	11	70	2,594.20	49	10	11	70	2,594.20	49	10	11	70	2,594.20	291.00	37.06	Php	10,784.46
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	68	10	10	88	5,216.64	58	10	10	78	4,623.84	58	10	10	78	4,623.84	58	10	10	78	4,623.84	322.00	59.28	Php	19,088.16
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	55	10	11	76	4,110.08	40	10	10	60	3,244.80	40	10	11	61	3,298.88	40	10	10	60	3,244.80	257.00	54.08	Php	13,898.56
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	Php	-
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	62	30	30	122	16,672.52	57	30	30	117	15,989.22	57	30	30	117	15,989.22	62	30	30	122	16,672.52	478.00	136.66	Php	65,323.48
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	47	25	26	98	12,515.58	41	26	25	92	11,729.62	42	25	26	93	11,877.03	46	26	25	97	12,387.87	380.00	127.71	Php	48,529.80
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	156	47	47	250	24,565.00	124	47	47	218	21,420.68	134	47	46	227	22,305.02	134	47	47	228	22,403.28	923.00	98.26	Php	90,693.98
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	141	43	43	227	26,890.42	119	43	43	205	24,284.30	119	43	43	205	24,284.30	129	43	43	215	25,468.90	852.00	118.46	Php	100,927.92
28	14111531-PP-R01	PAPER, ruled	pad	5	2	3	10	291.20	5	2	3	10	291.20	5	2	3	10	291.20	5	2	3	10	291.20	40.00	29.12	Php	1,164.80
29	14111503-PA-P01	PAPER, parchment	box	6	0	0	6	588.30	2	0	0	2	196.10	0	0	0	0	0.00	0	0	0	0	0.00	8.00	98.05	Php	784.40
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	3	0	0	3	166.92	3	0	0	3	166.92	3	0	0	3	166.92	3	0	0	3	166.92	12.00	55.64	Php	667.68
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	73	6	11	90	6,364.80	25	5	10	40	2,828.80	68	6	3	77	5,445.44	26	6	7	39	2,758.08	246.00	70.72	Php	17,397.12
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	52	0	10	62	6,319.04	29	0	7	36	3,669.12	34	0	8	42	4,280.64	29	0	9	38	3,872.96	178.00	101.92	Php	18,141.76
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	255	125	125	505	43,854.20	255	125	125	505	43,854.20	255	125	125	505	43,854.20	255	124	124	503	43,680.52	2,018.00	86.84	Php	175,243.12
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	75	65	65	205	7,142.20	75	65	65	205	7,142.20	75	65	65	205	7,142.20	75	65	65	205	7,142.20	820.00	34.84	Php	28,568.80
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	91	41	41	173	5,847.40	91	41	41	173	5,847.40	91	41	41	173	5,847.40	91	41	41	173	5,847.40	692.00	33.80	Php	23,389.60
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, drv Cell, size AA	pack	122	132	41	295	10,708.50	56	16	36	108	3,920.40	95	133	28	256	9,292.80	66	17	36	119	4,319.70	778.00	36.30	Php	28,241.00
37	26111702-BT-A01	BATTERY, drv Cell, size AAA	pack	56	20	25	101	1,992.73	37	24	25	86	1,696.78	42	24	25	91	1,795.43	36	21	29	86	1,696.78	364.00	19.73	Php	7,181.72
38	26111702-BT-A03	BATTERY, drv Cell, size D	pack	8	6	6	20	1,924.00	6	6	6	18	1,731.60	8	6	6	20	1,924.00	6	6	6	18	1,731.60	76.00	96.20	Php	7,311.20
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	51	2	3	56	4,004.00	15	2	1	18	1,287.00	17	2	1	20	1,430.00	9	0	2	11	786.50	105.00	71.50	Php	7,507.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	49	2	2	53	1,047.28	11	1	1	13	256.88	24	2	2	28	553.28	23	1	1	25	494.00	119.00	16.20	Php	2,351.44
41	31151804-SW-S01	STAPLE WIRE, standard	box	86	32	28	146	3,271.86	75	32	28	135	3,025.35	106	32	28	166	3,720.06	70	32	28	130	2,913.30	577.00	22.41	Php	12,930.57
42	31201502-TA-E01	TAPE, electrical	roll	36	6	6	42	784.14	9	6	6																

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	31	3	3	37	11,461.12	31	3	3	37	11,461.12	31	3	3	37	11,461.12	31	3	3	37	11,461.12	148.00		309.76	Php	45,844.48
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	25	15	15	55	6,606.60	21	15	15	51	6,126.12	23	15	16	54	6,486.48	20	15	16	52	6,246.24	212.00		120.12	Php	25,465.44
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	21	3	1	25	57,200.00	10	1	1	12	27,450.00	18	3	1	22	50,336.00	8	1	1	10	22,880.00	69.00		2288.00	Php	157,872.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	23	6	2	31	3,868.80	17	2	2	21	2,620.80	22	4	2	28	3,494.40	19	2	2	23	2,870.40	103.00		124.80	Php	12,854.40
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	44	12	6	62	7,673.12	41	10	6	57	7,054.32	41	12	6	59	7,301.84	41	8	6	55	6,806.80	233.00		123.76	Php	28,836.08
73	47131501-RG-C01	RAGS, all cotton	bundle	94	12	25	131	7,050.42	72	15	22	109	5,866.38	75	12	25	112	6,027.84	72	15	22	109	5,866.38	461.00		53.82	Php	24,811.02
74	47131602-SC-N04	SCOURING PAD	pack	17	10	10	37	4,155.84	16	10	10	36	4,043.52	16	10	10	36	4,043.52	16	10	10	36	4,043.52	145.00		112.32	Php	16,286.40
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	104	31	36	171	23,030.28	89	26	36	151	20,336.68	89	28	36	153	20,606.04	89	26	41	156	21,010.08	631.00		134.68	Php	84,963.08
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	40	31	1	41	1,146.36	26	0	1	27	754.92	34	0	1	35	978.60	24	0	1	25	699.00	128.00		27.96	Php	3,578.88
PERSONAL PROTECTIVE EQUIPMENT																												
77	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	5	0	0	5	5,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00		1,144.00	Php	5,720.00
78	46181702-FSH01	FACE SHIELD, direct splash protection	piece	105	0	0	105	15,750.00	105	0	0	105	15,750.00	105	0	0	105	15,750.00	105	0	0	105	15,750.00	420.00		150.00	Php	63,000.00
79	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	60	0	0	60	9,360.00	5	0	0	5	780.00	5	0	0	5	780.00	5	0	0	5	780.00	75.00		156.00	Php	11,700.00
80	42131601-PA-A01	Polyethylene Apron (50g)	piece	8	0	0	8	120.64	3	0	0	3	45.24	0	0	0	0	0.00	3	0	0	3	45.24	14.00		15.08	Php	211.12
81	42131702-SG-O1	SURGICAL GOWN	piece	5	0	0	5	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00		299.52	Php	1,497.60
82	42131711-HC-H01	HEAD COVER, disposable	piece	5	0	0	5	13.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00		2.60	Php	13.00
83	42131609-SC-S01	SHOE COVER, disposable	pair	5	0	0	5	41.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00		8.32	Php	41.60
84	42132203-MG-G01	NITRILE GLOVES	piece	60	0	0	60	184.20	10	0	0	10	30.70	10	0	0	10	30.70	10	0	0	10	30.70	90.00		3.07	Php	276.30
85	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	88	0	0	88	441.76	60	0	20	80	401.60	60	0	0	60	301.20	60	0	0	60	301.20	288.00		5.02	Php	1,445.76
86	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	1067	1000	1007	3074	43,158.96	1060	1007	1000	3067	43,060.68	1067	1000	1007	3074	43,158.96	1060	1007	1000	3067	43,060.68	12,282.00		14.04	Php	172,439.28
87	46182008-KN-M01	KN95 FACE MASK	piece	200	35	0	235	24,440.00	135	0	35	170	17,680.00	100	35	0	135	14,040.00	135	0	35	170	17,680.00	710.00		104.00	Php	73,840.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	15	0	0	15	371,904.00	2	0	0	2	49,587.20	2	0	2	49,587.20	2	0	0	2	49,587.20	21.00		24,793.60	Php	520,665.60	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	14	0	0	14	593,465.60	3	0	0	3	127,171.20	2	0	0	2	84,780.80	2	0	0	2	84,780.80	21.00		42,390.40	Php	890,198.40
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	10	0	0	10	413,920.00	3	0	0	3	124,176.00	3	0	0	3	124,176.00	2	0	0	2	82,784.00	18.00		41,392.00	Php	745,056.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	27	0	0	27	70,168.68	8	0	0	8	20,790.72	8	0	0	8	20,790.72	3	0	0	3	7,796.52	46.00		2598.84	Php	119,546.64
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	56	2	2	60	10,046.40	20	0	0	20	3,348.80	32	0	0	32	5,358.08	17	0	0	17	2,846.48	129.00		167.44	Php	21,599.76
82	43211708-MO-U01	MOUSE, OPTICAL, USB connection type	unit	27	2	0	29	3,227.70	17	2	0	19	2,114.70	20	2	0	22	2,448.60	17	2	0	19	2,114.70	89.00		111.30	Php	9,905.70
83	43211708-MO-U02	MOUSE, WIRELESS, USB	unit	17	0	0	17	2,618.00	12	0	0	12	1,848.00	13	0	0	13	2,002.00	12	0	0	12	1,848.00	54.00		154.00	Php	8,316.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	8	0	0	8	304,807.76	4	0	0	4	152,403.88	3	0	0	3	114,302.91	3	0	0	3	114,302.91	18.00		38100.97	Php	685,817.46
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	5	0	0	5	45,957.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00		9191.52	Php	45,957.60
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	5	0	0	5	3,624.40	1	0	0	1	724.88	0	0	0	0	0.00	0	0	0	0	0.00	6.00		724.88	Php	4,349.28
87	43212105-PR-L02	PRINTER, laser, colored	unit	12	0	0	12	94,788.00	7	0	0	7	55,293.00	3	0	0	3	23,697.00	4	0	0	4	31,596.00	26.00		7899.00	Php	205,374.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
88	44121710-CH-W01	CHALK, white enamel	box	5	0	0	5	148.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00		29.64	Php	148.20
89	44122105-BF-C01	CLIP, backfold, 19mm	box	53	6	10	69	604.44	27	8	6	41	359.16	34	6	8	48	420.48	32	8	6	46	402.96	204.00		8.76	Php	1,787.04
90	44122105-BF-C02	CLIP, backfold, 25mm	box	49	11	43	103	1,567.66	32	9	13	54	821.88	35	13	9	57	867.54	39	9	11	59	897.98	273.00		15.22	Php	4,155.06
91	44122105-BF-C03	CLIP, backfold, 32mm	box	54	7	9	70	1,565.20	25	11	7	43	961.48	32	7	9	48	1,073.28	30	11	7	48	1,073.28	209.00		22.36	Php	4,673.24
92	44122105-BF-C04	CLIP, backfold, 50mm	box	59	10	20	89	4,859.40	29	6	10	45	2,457.00	32	8	6	46	2,511.60	34	6	7	46	2,511.60	226.00		54.60	Php	12,339.60
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	209	53	63	325	3,796.00	167	69	48	284	3,317.12	201	53	63	317	3,702.56	167	64	60	291	3,398.88	1,217.00		11.68	Php	14,214.56
94	44111515-DF-B01	DATA FILE BOX	piece	117	27	27	171	13,201.20	88	27	27	142	10,962.40	99	27	27	153	11,811.60	79	27	133	10,267.60	599.00		77.20	Php	46,242.80	
95	44122011-DF-F01	DATA FOLDER	piece	68	56	50	174	11,943.36	57	56	50	163	11,188.32	62	56	50	168	11,531.52	55	56	50	161	11,051.04	666.00		68.64	Php	45,714.24
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	111	14	14	139	93,559.51	54	14	14	82	55,193.38	54	14	14	82	55,193.38	54	14	14	82	55,193.38	385.00		673.09	Php	259,139.65
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	97	5	5	107	99,206.12	41	5	5	51	47,285.16	47	11	11	69	63,974.04	41	5	5	51	47,285.16	278.00		927.16	Php	257,750.48
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	80	13	12	105	77,532.00	47	12	13	72	53,164.80	38	32	24	94	69,409.60	57	22	22	101	74,578.40	372.00		738.40	Php	274,684.80
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	58	5	15	78	2,378.22	20	15	5	40	1,219.60	20	10	15	45	1,372.05	20	10	11	41	1,250.09	204.00		30.49	Php	6,219.96
100	44121506-EN-M02	ENVELOPE, mailing	box	124	3	4	131	49,544.20	13	1	10	24	9,076.80	15	0	12	27	10,211.40	12	0	13	25	9,455.00	207.00		378.20	Php	78,287.40
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	26	20	20	66	28,622.88	22	20	20	62	26,888.16	22	20	20	62	26,888.16	22	20	20	62	26,888.16	252.00		433.68	Php	109,287.36
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	12	0	2	14	144.20	0	0	0	4	41.20	6	0	0	6	61.80	1	0	0	1	10.30	25.00		10.30	Php	257.50
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	17	23	22	124	10,342.84	39	22	21	82	6,839.62	60	23	28	111	9,258.51	37	22	21	80	6,672.80	397.00		83.41	Php	33,113.77
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	38	7	1	46	3,957.84	20	1	7	28	2,409.12	15	7	1	23	1,978.92	15	1	1	17	1,462.68	114.				

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
140	44101807-CA-C01	CALCULATOR, compact	unit	45	0	0	45	15,608.25	17	0	0	17	5,896.45	21	0	0	21	7,283.85	15	0	0	15	5,202.75	98.00	346.85	Php	33,991.30	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	Php	-	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	7	0	0	7	65,083.20	0	0	0	0	0.00	3	0	0	3	27,892.80	0	0	0	0	0.00	10.00	9297.60	Php	92,976.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	12	0	0	12	68,390.40	6	0	0	6	34,195.20	6	0	0	6	34,195.20	6	0	0	6	34,195.20	30.00	5699.20	Php	170,976.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																												
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	Php	-	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	Php	-	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	Php	-	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	Php	-	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	Php	-	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	Php	-	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	Php	-	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	Php	-	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	Php	-	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	Php	-	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	Php	-	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	Php	-	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	Php	-	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	61	16	20	97	24,211.20	40	22	16	78	19,468.80	51	16	20	87	21,715.20	54	22	16	92	22,963.20	354.00	249.60	Php	88,358.40	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	28	15	17	60	14,976.00	23	17	15	55	13,728.00	28	15	17	60	14,976.00	23	17	15	55	13,728.00	230.00	249.60	Php	57,408.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	28	15	17	60	14,976.00	23	17	15	55	13,728.00	28	15	17	60	14,976.00	23	17	15	55	13,728.00	230.00	249.60	Php	57,408.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	28	15	17	60	14,976.00	23	17	15	55	13,728.00	28	15	17	60	14,976.00	23	17	15	55	13,728.00	230.00	249.60	Php	57,408.00	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	Php	-	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	Php	-	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	Php	-	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	Php	-	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72), 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	Php	-	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72), 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	Php	-	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72), 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	Php	-	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72), 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	Php	-	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72), 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	Php	-	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	Php	-	
171	44103105-HP-B17	INK CART, HP C6640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	Php	-	
172	44103105-HP-T17	INK CART, HP C6643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	Php	-	
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	Php	-	
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	Php	-	
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	Php	-	
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	Php	-	
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	Php	-	
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	Php	-	
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	Php	-	
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	Php	-	
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	Php	-	
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	Php	-	
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	Php	-	
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	Php	-	
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	Php	-	
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0														

Item No	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT								
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2542.80	Php	-
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2542.80	Php	-
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2916.16	Php	-
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3072.16	Php	-
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3072.16	Php	-
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3072.16	Php	-
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8476.00	Php	-
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6900.40	Php	-
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	10193.04	Php	-
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	10193.04	Php	-
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	10193.04	Php	-
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4201.60	Php	-
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6011.20	Php	-
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6011.20	Php	-
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6011.20	Php	-
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4466.80	Php	-
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7332.00	Php	-
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	2	1	1	4	12,176.32	1	1	1	3	9,132.24	2	1	1	4	12,176.32	1	1	1	3	9,132.24	14.00	3044.08	Php	42,617.12			
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5787.60	Php	-
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5200.00	Php	-
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	9004.32	Php	-
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8606.00	Php	-
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	3	0	0	3	9,725.10	3	0	0	3	9,725.10	3	0	0	3	9,725.10	4	0	0	4	12,966.80	13.00	3241.70	Php	42,142.10			
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4056.00	Php	-
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	10051.00	Php	-
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	13156.00	Php	-
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2901.60	Php	-
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2953.60	Php	-
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2953.60	Php	-
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2953.60	Php	-
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7056.40	Php	-
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8846.24	Php	-
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8846.24	Php	-
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8846.24	Php	-
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3429.78	Php	-
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4043.83	Php	-
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4043.83	Php	-
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4043.83	Php	-
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4440.80	Php	-
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7441.20	Php	-
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5616.00	Php	-
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7472.40	Php	-
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5616.00	Php	-
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7472.40	Php	-
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5616.00	Php	-
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7472.40	Php	-
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3900.00	Php	-
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4399.20	Php	-
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3406.00	Php	-
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D102S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0													

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
65		Forceps	piece	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	300.00	Php	1,200.00
66		Soft paint brush : 2"	piece	4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	100.00	Php	400.00
67		Soft paint brush : 1"	piece	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	50.00	Php	200.00
68		Soft paint brush : 1/2"	piece	4	0	0	4	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	25.00	Php	100.00
69		Time/Stopwatch	unit	4	0	0	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	150.00	Php	600.00
70		Rubber Aspirator : small	piece	8	0	0	8	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	25.00	Php	200.00
71		Rubber Holder	piece	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	250.00	Php	2,500.00
72		Plastic scoop	piece	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	50.00	Php	200.00
73		Laboratory Gown : Medium size	piece	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	250.00	Php	1,000.00
74		Single Kernel Moisture Meter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500,000.00	Php	-
75		Single Kernel Moisture Meter Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50,000.00	Php	-
76		Grain Counter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,000.00	Php	-
77		Indented Plate	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,500.00	Php	-
78		Palay Sieve with bottom pan	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00
79		Rice Sieve with bottom pan	piece	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,000.00	Php	20,000.00
80		Inspection/Calibration Charge PH3 Sensor (MSA Altair Pro Gas Leak detector)	piece	4	0	0	4	10,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2,520.00	Php	10,080.00
81		CR2 battery	piece	4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	600.00	Php	2,400.00
82		Rice Cooker 0.6 liter (capacity load of 2 250ml beaker)	unit	2	0	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	750.00	Php	1,500.00
83		Refrigerator/Chiller (storage for representative samples)	unit	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20,000.00	Php	40,000.00
84		Tires, Rim 15	piece	4	0	0	4	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,500.00	Php	22,000.00
85		Car Battery, 2SMF/SNF	unit	6	0	0	6	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	5,500.00	Php	33,000.00
86		Car Battery, 3SMF/SNF	unit	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,000.00	Php	20,000.00
87	60121524-SP-G04	SIGN PEN, green	pcs	0	0	0	0	0.00	12	0	0	12	249.60	12	0	0	12	249.60	12	0	0	12	249.60	36.00	20.80	PhP	748.80
88		Computer Table	unit	2	0	0	2	12,000.00	2	0	0	2	12,000.00	4	0	0	4	24,000.00	2	0	0	2	12,000.00	10.00	6,000.00	Php	60,000.00
89		Executive Chair	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12,000.00	Php	-
90		INK CART, HP 2140, Black	cart	0	0	0	0	0.00	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	6.00	250.00	Php	1,500.00
91		INK CART, HP 2140, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2.00	250.00	Php	500.00
92		INK CART, HP 2140, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2.00	250.00	Php	500.00
93		INK CART, HP 2140, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2.00	250.00	Php	500.00
94		RIBBON CART, EPSON, LO-2190, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2.00	250.00	Php	500.00
95		FASTENER, METAL, heavy duty, dual function	box	20	0	0	20	400.00	30	0	0	30	600.00	62	0	0	62	1,240.00	50	0	0	50	1,000.00	162.00	20.00	PhP	3,240.00
96		FASTENER, METAL, LONG, 8", 70mm	box	20	0	0	20	400.00	0	0	0	0	0.00	20	0	0	20	400.00	0	0	0	0	0.00	40.00	20.00	PhP	800.00
97		Door Mat	pcs	30	30	30	90	2,250.00	30	30	30	90	2,250.00	60	30	30	120	3,000.00	30	30	30	90	2,250.00	390.00	25.00	PhP	9,750.00
98		Reclining Chair	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,000.00	PhP	-
99		UV Light	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,000.00	PhP	-
100		INCART, HP CN692AA, (HP704) BLACK	cart	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	PhP	4,400.00
101		INCART, HP CN692AA, (HP704) TRI-COLOR	cart	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	PhP	4,400.00
102		Weighing Canoe: 1-3/4"W x 1/2" H x 2-1/4" D (small) 100 pcs/nack	pack	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	PhP	6,000.00
103		Sample bags 2kg capacity	piece	2,000	0	0	2,000	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,000.00	20.00	PhP	40,000.00
104		Sample bags 1kg capacity	piece	4,000	0	0	4,000	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,000.00	10.00	PhP	40,000.00
105		Rice probe with case	units	10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	5,000.00	PhP	50,000.00
106		Plastic sealer	units	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	PhP	6,000.00
107		safety glasses/goggles	piece	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	300.00	PhP	1,200.00
108		test tube brush	piece	6	0	0	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	100.00	PhP	600.00
109		pipette brush	piece	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	200.00	PhP	1,200.00
110		Rubber Aspirator: small	piece	8	0	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	300.00	PhP	2,400.00
111		Rubber Holder	piece	8	0	0	8	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	2,500.00	PhP	20,000.00
112		Repair & Maint. Of dehuller & polisher	service	4	0	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	20,000.00	PhP	80,000.00
113		Repair & Maint. Of Weighing scales	service	4	0	0	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	10,000.00	PhP	40,000.00
114		Lab. First aid kit	set	6	0	0	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	5,000.00	PhP	30,000.00
115		Tri-Pod for DSLR, CAMERA	set	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	800.00	PhP	1,600.00
116		4-drawers Steel Filing Cabinet	piece	4	0	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	15,000.00	PhP	60,000.00
117		3-Door Heavy Duty Steel Locker (90Wx45Dx185H)	piece	4	0	0	4	50,000.00	0	0	0	0</															

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
149		Hand Sanitizer gel ethyl 70% scented 500ml	bottle	8	8	8	24	4,440.00	8	8	8	24	4,440.00	8	8	8	24	4,440.00	8	8	8	24	4,440.00	96.00	185.00	Php	17,760.00	
150		Hardbroom with long handle	piece	11	6	6	23	3,450.00	11	6	6	23	3,450.00	11	6	6	23	3,450.00	11	6	6	23	3,450.00	92.00	150.00	Php	13,800.00	
151		Industrial blower	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,000.00	Php	-	
152		Disinfectant Concentrate Lysol, 500ml	bottle	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40.00	45.00	Php	18,000.00	
153		Mothballs (Alcamphor) (6packs)	pack	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	40.00	25.00	Php	1,000.00	
154		Mouse Trap (sticky)	piece	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	40.00	70.00	Php	8,000.00	
155		Muriatic Acid, 500ml	bottle	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	48.00	20.00	Php	3,600.00	
156		Pail, plastic, 5 gal. capacity	piece	8	0	0	8	2,000.00	3	0	0	3	750.00	6	0	0	6	1,500.00	3	0	0	3	750.00	20.00	250.00	Php	5,000.00	
157		Pail with cover and handle, 5 gal. capacity	set	0	4	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	450.00	Php	1,800.00	
158		Paper Kitchen Towel	roll	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	12.00	80.00	Php	960.00	
159		Rags (cotton rectangular big)	piece	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	20.00	45.00	Php	900.00	
160		Rags (round)	pack	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	20.00	200.00	Php	4,000.00	
161		Scouring Pad, economy size	pack	7	0	0	7	700.00	7	0	0	7	700.00	7	0	1	5	800.00	7	0	0	7	700.00	29.00	100.00	Php	2,900.00	
162		Tissue Holder	piece	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	150.00	Php	3,000.00	
163		Toilet Bowl Cleaner	bottle	32	0	0	32	8,960.00	2	0	0	2	560.00	12	0	0	12	3,360.00	12	0	0	12	3,360.00	58.00	280.00	Php	16,240.00	
164		Toilet Brush	piece	17	0	0	17	1,020.00	10	0	0	10	600.00	7	0	0	7	420.00	2	0	0	2	120.00	36.00	60.00	Php	2,160.00	
165		Toilet Deodorizer	piece	55	0	0	55	3,575.00	5	0	0	5	325.00	5	0	0	5	325.00	5	0	0	5	325.00	70.00	65.00	Php	4,550.00	
166		Transparent Plastic Bag, 40x40	pack	101	0	0	101	60,600.00	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	104.00	600.00	Php	62,400.00	
167		Transparent Plastic Bag, 60x60	pack	101	0	0	101	60,600.00	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	104.00	600.00	Php	62,400.00	
168		Trashbag, plastic, transparent, 10 pcs/roll	roll	110	0	0	110	16,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	140.00	150.00	Php	21,000.00	
169		Trash can / Waste basket, big	piece	13	0	0	13	5,850.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	28.00	450.00	Php	12,600.00	
170		Trash Bin, Plastic, 22L	piece	5	0	2	7	2,450.00	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	9.00	350.00	Php	3,150.00	
171		Vacuum Cleaner (for car)	unit	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	Php	2,000.00	
172		Raincoat	piece	12	0	0	12	4,200.00	2	0	0	2	700.00	2	0	0	2	700.00	0	0	0	0	0.00	16.00	350.00	Php	5,600.00	
173		Bolo	piece	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	0	0	10	2,500.00	5	0	0	5	1,250.00	75.00	250.00	Php	18,750.00	
174		Gardening Tools	piece	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	60.00	250.00	Php	15,000.00	
175		Zonrox 500ml	piece	108	0	0	108	7,020.00	8	0	0	8	520.00	8	0	0	8	520.00	8	0	0	8	520.00	132.00	65.00	Php	8,580.00	
Office Equipment and Accessories																												
1		Airpot, 4.0 liters with dispenser	piece	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,000.00	Php	4,000.00	
2		Automatic Voltage Regulator, 1500 watts	unit	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5,000.00	Php	15,000.00	
3		Bag Closing Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27,000.00	Php	-	
4		Clerical Chair	unit	7	0	0	7	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	5,000.00	Php	35,000.00	
5		Clerical Chair Heavy Duty	piece	5	0	0	5	25,000.00	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	5,000.00	Php	50,000.00	
6		Dish Cabinet, heavy duty	piece	0	0	0	0	0.00	3	0	0	3	15,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	4.00	5,000.00	Php	20,000.00	
7		Eight Digit Numbering Machine	unit	6	0	0	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	800.00	Php	4,800.00	
8		Electric Dish Dryer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,000.00	Php	-	
9		Emergency Lights	unit	7	0	0	7	28,000.00	5	0	0	5	20,000.00	5	0	0	5	20,000.00	5	0	0	5	20,000.00	22.00	4,000.00	Php	88,000.00	
10		Executive Computer Chair	piece	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8.00	15,000.00	Php	120,000.00	
11		Flash Lights, heavy duty	unit	10	0	0	10	20,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	0	0	0	0	0.00	14.00	2,000.00	Php	28,000.00	
12		Flash Lights LED	unit	5	0	0	5	5,000.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	1,000.00	Php	7,000.00	
13		Flash Lights Rechargeable	piece	4	0	0	4	2,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	10.00	500.00	Php	5,000.00	
14		Folding Bed with foam	piece	15	0	0	15	37,500.00	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	2,500.00	Php	50,000.00	
15		Glass Table	piece	17	0	0	17	25,500.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	23.00	1,500.00	Php	34,500.00	
16		Hand Sanitizer Autotouchless	unit	100	0	0	100	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	10,000.00	Php	1,000,000.00	
17		HD Digital TV Box and Sattelite Disc	set	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	4.00	4,000.00	Php	16,000.00	
18		Heavy Duty Computer Chairs	piece	14	0	0	14	105,000.00	2	0	0	2	15,000.00	2	0	0	2	15,000.00	1	0	0	1	7,500.00	19.00	7,500.00	Php	142,500.00	
19		Industrial Vacuum Cleaner	unit	1	0	0	1	37,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	37,000.00	Php	37,000.00	
20		Ladder, heavy duty 40 ft.	unit	2	0	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	40,000.00	Php	80,000.00	
21		Load for TV BOX	piece	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	Php	3,600.00	
22		Megaphone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	Php	-	
23		Microphone	piece	4	0	0	4	14,000.00	2	0	0	2	7,000.00	2	0	0	2	7,000.00	2	0	0	2	7,000.00	10.00	3,500.00	Php	35,000.00	
24		Mirror	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	Php	1,000.00	
25		Numberer 8 or 10 digit	piece	3	0	0	3	750.00	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	6.00	250.00	Php	1,500.00	
26		Plastic Storage Box	piece	7	0	0	7	7,000.00	5	0	0	5	5,000.00	7	0	0	7	7,000.00	5	0	0	5	5,000.00	24.00	1,000.00	Php	24,000.00	
27		Repacker/Sealer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,500.00	Php	-	
28		Rice Cooker	unit	4	0	0	4	20,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	7.00	5,000.00	Php	35,000.00	
29		Signage PANAFLEX	piece	0	0	0	0	0.00	1	0	0	1	20,000.00	0														

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
13	Medicine Cabinet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,500.00	Php	-
14	Fabrication of Fire Extinguisher case	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,500.00	Php	-
15	Modular Storage Rack Shelves 5 layers, adjustable height, medium density fiberboard (MDF)	unit	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00
16	Wooden Office table	unit	0	0	3	3	18,000.00	0	0	0	0	0.00	2	0	0	2	12,000.00	0	0	0	0	0.00	5.00	6,000.00	Php	30,000.00
17	Repair of Sofa at Manager's Office, Staffhouse, QA Office.	unit	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	1	0	0	1	5,000.00	7.00	5,000.00	Php	35,000.00
18	Fabrication of Cabinets (metal) at Supply Office, Admin Records room, Kitchen and other offices.	set	3	2	0	5	50,000.00	3	2	0	5	50,000.00	3	2	0	5	50,000.00	2	0	0	2	20,000.00	17.00	10,000.00	Php	170,000.00
	Repair of Furnitures and Fixtures	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
	Repair of IT Equipment	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
	Repair of Cabinets at Supply Office	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
	Purchase of Blinds for windows	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
Laboratory Equipment and Accessories																										
1	Aspirator	piece	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10,000.00	Php	20,000.00
2	De Husker	piece	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10,000.00	Php	20,000.00
3	Dust Mask	box	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	36.00	200.00	Php	7,200.00
4	Forcep	piece	6	0	0	6	1,200.00	0	0	0	0	0.00	6	0	0	6	1,200.00	0	0	0	0	0.00	12.00	200.00	Php	2,400.00
5	Glass Canister	piece	10	0	0	10	2,000.00	10	0	0	10	2,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	30.00	200.00	Php	6,000.00
6	Grain Caliper	piece	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6,000.00	Php	12,000.00
7	Grain Counter	piece	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8,000.00	Php	16,000.00
8	Magnifying Glass	piece	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	150.00	Php	1,500.00
9	Petri Dish	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	20.00	200.00	Php	4,000.00
10	Plastic box for moisture meter	piece	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	Php	5,000.00
11	Polisher (Manual)	piece	10	0	0	10	80,000.00	0	0	0	0	0.00	10	0	0	10	80,000.00	0	0	0	0	0.00	10.00	8,000.00	Php	160,000.00
12	Probe	piece	10	0	0	10	4,000.00	0	0	0	0	0.00	10	0	0	10	4,000.00	0	0	0	0	0.00	20.00	400.00	Php	8,000.00
13	Repair and maintenance of laboratory equipments	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
14	Repair and maintenance of laboratory polisher	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
15	Repair and maintenance of laboratory de-husker	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
16	Purchase of staining solutions	liter	10	0	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2,000.00	Php	20,000.00
17	Rubber roll for Yanmar	piece	4	0	0	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4,000.00	Php	16,000.00
18	WD 40	can	3	0	0	3	600.00	0	0	0	0	0.00	3	0	0	3	600.00	0	0	0	0	0.00	6.00	200.00	Php	1,200.00
19	Weighing Canoe	piece	15	0	0	15	3,000.00	0	0	0	0	0.00	15	0	0	15	3,000.00	0	0	0	0	0.00	30.00	200.00	Php	6,000.00
Technical and Scientific Equipment																										
1	Purchase of moisture meter container	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,500.00	Php	-
2	Purchase of classifiers kit	piece	10	0	0	10	12,500.00	0	0	0	0	0.00	5	0	0	5	6,250.00	0	0	0	0	0.00	15.00	1,250.00	Php	18,750.00
3	Repair and maintenance of digital weighing balance	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
4	Repair and maintenance of moisture meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
5	Purchase of purity tester	unit	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	-	Php	-
Pest Control Equipment and Accessories																										
1	Acquisition of industrial vacuum cleaner	unit	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	50,000.00	Php	100,000.00
2	Acquisition of power sprayer	unit	2	0	0	2	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	60,000.00	Php	120,000.00
3	Canister	piece	4	0	0	4	8,000.00	4	0	0	4	8,000.00	6	0	0	6	12,000.00	4	0	0	4	8,000.00	18.00	2,000.00	Php	36,000.00
4	Cartridge of PH 3	piece	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	8.00	3,000.00	Php	24,000.00
5	Contact Cement	liter	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	40.00	5,000.00	Php	200,000.00
6	Danger Sign	piece	5	0	0	5	5,000.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	10.00	1,000.00	Php	10,000.00
7	Danger Sign/ Cordon Line	roll	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	20.00	2,000.00	Php	40,000.00
8	Duct Tape, 3inches x 100 meters, clear	roll	55	0	0	55	22,000.00	50	0	0	50	20,000.00	100	10	10	120	48,000.00	60	10	10	80	32,000.00	305.00	400.00	Php	122,000.00
9	Dust Mask	box	1	0	0	1	250.00	1	0	0	1	250.00	2	0	0	2	500.00	2	0	0	2	500.00	6.00	250.00	Php	1,500.00
10	First Aid Kit	set	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	Php	10,000.00
11	Face Mask, full	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-
12	Face Mask, half	box	8	8	8	24	3,000.00	8	8	8	24	3,000.00	8	8	8	24	3,000.00	8	8	8	24	3,000.00	96.00	125.00	Php	12,000.00
13	Full Face Gas Mask (MSA AUER)	piece	2	0	0	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	16,000.00	Php	32,000.00
14	Fumigant basin	piece	12	0	0	12	4,800.00	0	0	0	0	0.00	36	0	0	36	14,400.00	0	0	0	0	0.00	48.00	400.00	Php	19,200.00
15	Fumigating Sheets	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	30,000.00	0	0	0	0	0.00	3.00	10,000.00	Php	30,000.00
16	Fumigating Sheets, LDPE	piece	8	0	0	8	290,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	36,300.00	Php	290,400.00
17	Fumigating Sheets, PVC	piece	10	0	0	10	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	40,000.00	Php	400,000.00
18	Funnel	piece	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.00	Php	300.00
19	Gas Detector tube	pack	2	0	0	2	10,000.00	0	0	0	0	0.00	6	0	0	6	30,000.00	0	0	0	0	0.00	8.00	5,000.00	Php	40,000.00
20	Gas Detector / Leak Detector (multi-gas)	piece	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50,000.00	Php	50,000.00
21	Gas Draw Sampling Pump	piece	1	0	0	1	76,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	76,900.00	Php	76,900.00
22	Goggles	unit	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	Php	2,000.00
23	Half Face Mask	piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	Php	2,000.00
24	Hand Glooves , cloth	pair	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	Php	400.00
25	Head Light	piece	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)		Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
47		Repair and maintenance of LDPE sheets		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	-	Php	-		
48		Repair and maintenance of pest control equipments		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	-	Php	-		
49		Risk Watch	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	5,000.00	Php	10,000.00		
50		Rope, 35 meters	roll	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	5,000.00	Php	5,000.00		
51		Rubber shoes	pair	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	1,000.00	Php	2,000.00		
52		Safety belt	piece	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	1,500.00	Php	3,000.00		
53		Safety shoes	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	5,000.00	Php	10,000.00		
54		Spark Plug (pest control)	piece	1	1	0	2	400.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	5.00	200.00	Php	1,000.00	
55		Thermal Fogging	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	20,000.00	Php	20,000.00		
56		Torch	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	500.00	Php	1,000.00		
57		UV Light (pest repeller)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5,000.00	Php	-		
Audio and Visual Presentation and Composing Equipment																												
1		Recorder (voice recording)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	20,000.00	Php	-		
Paper Materials and Products																												
1		Columnar Book, 6 columns	piece	2	0	0	2	60.00	2	0	0	2	60.00	2	0	0	2	60.00	2	0	0	2	60.00	8.00	30.00	Php	240.00	
2		Columnar Book, 8 columns	piece	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	8.00	40.00	Php	320.00	
3		Columnar Book, 12 columns	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	45.00	Php	-	
4		Columnar Book, 14 columns	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.00	Php	-	
5		Columnar Book, 16 columns	piece	6	0	0	6	330.00	4	0	0	4	220.00	6	0	0	6	330.00	4	0	0	4	220.00	20.00	55.00	Php	1,100.00	
6		Columnar Book, 18 columns	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	65.00	Php	-	
7		Columnar Book, 24 columns	piece	3	0	0	3	300.00	0	0	0	0	0.00	3	0	0	3	300.00	0	0	0	0	0.00	6.00	100.00	Php	600.00	
8		Continuous Form, 2 ply, 5 1/2 x 9 1/2 70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,600.00	Php	-	
9		Continuous Form, 1 ply, 11 x 9 1/2 70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,200.00	Php	-	
10		Continuous Form, 2 ply, 11 x 9 1/2 70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	Php	-	
11		Continuous Form, 3 ply, 11 x 9 1/2 70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	Php	-	
12		Continuous Form, 1 ply, 11 x 14 7/8 20/70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,500.00	Php	-	
13		Continuous Form, 2 ply, 11 x 14 7/8 20/70gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,600.00	Php	-	
14		Envelope, Mailing, long, 500 pieces per box, 80 gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	Php	-	
15		Envelope, Mailing, short, 500 pieces per box, 80 gsm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-	
16		Special Paper, long	pack	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	20.00	190.00	Php	3,800.00	
17		Special Paper, short	pack	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	5	0	0	5	950.00	20.00	190.00	Php	3,800.00	
Lighting and fixtures and accessories																												
1		1 gang Convenience Outlet	piece	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	4.00	250.00	Php	1,000.00	
2		1/2 Electrical Moulding	piece	2	0	0	2	110.00	2	0	0	2	110.00	2	0	0	2	110.00	2	0	0	2	110.00	8.00	55.00	Php	440.00	
3		2 gang Outlet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	250.00	Php	-	
4		2"x4" PVC Box	piece	5	0	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	40.00	Php	200.00	
5		2.0 mm sq. THHN Wire	box	1	0	0	1	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,750.00	Php	3,750.00	
6		25 mm diameter uPVC	piece	2	0	0	2	192.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	96.00	Php	192.00	
7		25 mm diameter uPVC Adapter with locknut and washer	piece	2	0	0	2	56.00	0	0	0	0	0.00	2	0	0	2	56.00	0	0	0	0	0.00	4.00	28.00	Php	112.00	
8		25 mm diameter uPVC Elbow	piece	2	0	0	2	40.00	2	0	0	2	40.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	20.00	Php	80.00	
9		3 gang Convenience Outlet	piece	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	4.00	150.00	Php	600.00	
10		3 way Splitter	piece	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	Php	500.00	
11		3.5 mm sq. THHN Wire	box	1	0	0	1	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,200.00	Php	4,200.00	
12		3/4 Electric Moulding	piece	3	0	0	3	255.00	2	0	0	2	170.00	2	0	0	2	170.00	2	0	0	2	170.00	9.00	85.00	Php	765.00	
13		4"x4" Junction Box	piece	5	0	0	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	30.00	Php	150.00	
14		5.5 mm sq. THHN Wire	box	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,000.00	Php	7,000.00	
15		8.0 mm sq. THHN Wire	meter	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.00	Php	200.00	
16		ACU Outlet	piece	1	0	0	1	385.00	1	0	0	1	385.00	1	0	0	1	385.00	1	0	0	1	385.00	4.00	385.00	Php	1,540.00	
17		Automatic Emergency Light (LED Lights)	piece	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5,000.00	Php	15,000.00	
18		Battery, 9 volts	piece	4	0	0	4	340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	85.00	Php	340.00	
19		Cable Outlet	piece	1	0	0	1	105.00	1	0	0	1	105.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	105.00	Php	210.00	
20		Compact Fluorescent Lamp, 28 watts, 1 piece in individual box	piece	0	0	6	6	2,100.00	0	0	0	0	0.00	0	0	6	6	2,100.00	0	0	0	0	0.00	12.00	350.00	Php	4,200.00	
21		Compact Fluorescent Lamp, 18 watts, 1 piece in individual box	piece	0	0	6	6	1,500.00	0	0	6	6	1,500.00	0	0	6	6	1,500.00	0	0	6	6	1,500.00	24.00	250.00	Php	6,000.00	
22		Dimmer Switch	piece	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	4.00	275.00	Php	1,100.00	
23		Electric Grinder	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	Php	10,000.00	
24		Electric Hand Drill	piece	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,000.00	Php	9,000.00	
25		Floodlight, 60W	piece	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,500.00	Php	6,000.00	
26		Flourescent Lamp, tubular, 18 watts	tube	1	0	0	1	150.00	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.00	Php	300.00	
27		Flourescent Lamp, tubular, 28 watts	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	Php	-	
28		Flourescent Lamp, tubular, 36 watts	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	Php	-	
29		Heavy Duty Plug	piece	3	0	0	3	240.00	0	0																		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
3	Rice Hulling Rubber Roller 6x8 - 3/4	pcs	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	24.00	1,000.00	Php	24,000.00	
4	V-Belt Bando B-36 (Plain)	pcs	2	0	0	2	460.00	2	0	0	2	460.00	2	0	0	2	460.00	2	0	0	2	460.00	8.00	230.00	Php	1,840.00	
5	V-Belt Bando B-75 (Plain)	pcs	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	Php	4,400.00	
6	V-Belt Bando B-74 (Plain)	pcs	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	Php	4,400.00	
7	V-Belt Bando B-56 (Plain)	pcs	2	0	0	2	540.00	2	0	0	2	540.00	2	0	0	2	540.00	2	0	0	2	540.00	8.00	270.00	Php	2,160.00	
8	V-Belt Bando B-58 (Plain)	pcs	2	0	0	2	580.00	2	0	0	2	580.00	2	0	0	2	580.00	2	0	0	2	580.00	8.00	290.00	Php	2,320.00	
Paper and Accountable Forms																											
1	1. Stock Cards	piece	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	240.00	50.00	Php	12,000.00	
2	2. Accountable Forms		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	Php	-	
3	a. Warehouse Stock Issue	pad	3525	25	25	3575	697,125.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	3,800.00	195.00	Php	741,000.00	
4	b. Warehouse Stock Receipt	pad	3520	20	20	3560	640,800.00	20	20	20	60	10,800.00	20	20	20	60	10,800.00	20	20	20	60	10,800.00	3,740.00	180.00	Php	673,200.00	
5	c. Empty Sack Receipt	pad	205	5	5	215	24,725.00	5	5	5	15	1,725.00	5	5	5	15	1,725.00	5	5	5	15	1,725.00	260.00	115.00	Php	29,900.00	
6	d. Empty Sack Issue	pad	205	5	5	215	24,725.00	5	5	5	15	1,725.00	5	5	5	15	1,725.00	5	5	5	15	1,725.00	260.00	115.00	Php	29,900.00	
7	e. Official Receipt	pad	1020	20	20	1060	169,600.00	20	20	20	60	9,600.00	20	20	20	60	9,600.00	20	20	20	60	9,600.00	1,240.00	160.00	Php	198,400.00	
8	f. Purchase Receipt	pad	2525	25	25	2575	329,600.00	25	25	25	75	9,600.00	25	25	25	75	9,600.00	25	25	25	75	9,600.00	2,800.00	128.00	Php	358,400.00	
9	g. Gas & Oil Requisition	pad	1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	12.00	40.00	Php	480.00	
10	h. Authority to Issue	pad	2530	30	30	2590	300,440.00	30	30	30	90	10,440.00	30	30	30	90	10,440.00	30	30	30	90	10,440.00	2,860.00	116.00	Php	331,760.00	
11	i. Warehouse Tally Sheet	pad	76	1	1	78	9,360.00	1	1	1	3	360.00	1	1	1	3	360.00	1	1	1	3	360.00	87.00	120.00	Php	10,440.00	
	j. Fuel and Oil Requisition	pad	12	0	0	12	456.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	38.00	Php	456.00	
12	3. Fixed Asset Ledger Card	piece	50	50	50	150	3,750.00	50	50	50	150	3,750.00	50	50	50	150	3,750.00	1	1	1	3	75.00	453.00	25.00	Php	11,325.00	
13	4. Bin Card	piece	50	50	50	150	3,750.00	50	50	50	150	3,750.00	50	50	50	150	3,750.00	1	1	1	3	75.00	453.00	25.00	Php	11,325.00	
14	5. Expenses Ledger Card	piece	50	50	50	150	3,750.00	50	50	50	150	3,750.00	50	50	50	150	3,750.00	1	1	1	3	75.00	453.00	25.00	Php	11,325.00	
15	3. History Card	piece	25	25	25	75	1,875.00	25	25	25	75	1,875.00	25	25	25	75	1,875.00	25	25	25	75	1,875.00	300.00	25.00	Php	7,500.00	
Computer Supplies																											
1	External Harddrive, 2TB	piece	3	0	0	3	21,000.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	7,000.00	Php	28,000.00	
2	External Harddrive, 3TB	piece	3	0	0	3	21,000.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	7,000.00	Php	28,000.00	
3	Flash Drive, 8GB USB 2.0, plug and play	piece	7	0	0	7	3,185.00	5	0	0	5	2,275.00	5	0	0	5	2,275.00	0	0	0	0	0.00	17.00	455.00	Php	7,735.00	
4	Flash Drive, 8GB USB 2.0, plug and play	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	Php	-	
5	Ink Bottle HP Original GT 53XL (Black)	bottle	102	0	0	102	40,800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	108.00	400.00	Php	43,200.00	
6	Ink Bottle HP Original GT 52 (Cyan)	bottle	51	0	0	51	20,400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	54.00	400.00	Php	21,600.00	
7	Ink Bottle HP Original GT 52 (Magenta)	bottle	51	0	0	51	20,400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	54.00	400.00	Php	21,600.00	
8	Ink Bottle HP Original GT 52 (Yellow)	bottle	51	0	0	51	20,400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	54.00	400.00	Php	21,600.00	
9	Printer Ink - Canon Pixma 41, colored	piece	1	0	0	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,600.00	Php	1,600.00	
10	Printer Ink HP 704 black	piece	2	0	0	2	1,200.00	2	0	0	2	1,200.00	1	0	0	1	600.00	2	0	0	2	1,200.00	7.00	600.00	Php	4,200.00	
11	Printer Ink HP 704 colored	piece	2	0	0	2	1,200.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	3.00	600.00	Php	1,800.00	
12	Printer Ink Epson L360/L565,T-664 black	bottle	17	1	0	18	8,100.00	19	1	0	20	9,000.00	15	1	0	16	7,200.00	15	1	0	16	7,200.00	70.00	450.00	Php	31,500.00	
13	Printer Ink Epson L360/L565,T-664 cyan	bottle	11	0	0	11	4,950.00	8	0	0	8	3,600.00	11	0	0	11	4,950.00	12	0	0	12	5,400.00	42.00	450.00	Php	18,900.00	
14	Printer Ink Epson L360/L565,T-664 magenta	bottle	12	0	0	12	5,400.00	8	0	0	8	3,600.00	12	0	0	12	5,400.00	8	0	0	8	3,600.00	40.00	450.00	Php	18,000.00	
15	Printer Ink Epson L360/L565,T-664 yellow	bottle	12	0	0	12	5,400.00	8	0	0	8	3,600.00	10	0	0	10	4,500.00	8	0	0	8	3,600.00	38.00	450.00	Php	17,100.00	
16	Printer Ink - Epson L3150_003 yellow	bottle	7	1	0	8	3,600.00	6	1	0	7	3,150.00	6	1	0	7	3,150.00	6	1	0	7	3,150.00	29.00	450.00	Php	13,050.00	
17	Printer Ink - Epson L3150_003 black	bottle	7	1	1	9	4,050.00	6	1	1	8	3,600.00	6	1	1	8	3,600.00	6	1	1	8	3,600.00	33.00	450.00	Php	14,850.00	
18	Printer Ink - Epson L3150_003 cyan	bottle	5	1	0	6	2,700.00	4	1	0	5	2,250.00	4	1	0	5	2,250.00	4	1	0	5	2,250.00	21.00	450.00	Php	9,450.00	
19	Printer Ink - Epson L3150_003 Magenta	bottle	5	1	0	6	2,700.00	4	1	0	5	2,250.00	4	1	0	5	2,250.00	4	1	0	5	2,250.00	21.00	450.00	Php	9,450.00	
20	Printer Ribbon - Tally Dascom	piece	6	0	0	6	5,400.00	3	0	0	3	2,700.00	3	0	0	3	2,700.00	2	0	0	2	1,800.00	14.00	900.00	Php	12,600.00	
21	Printer Ribbon - Epson FX-2175/2190	piece	12	1	1	14	8,120.00	9	1	1	11	6,380.00	9	1	1	11	6,380.00	7	1	1	9	5,220.00	45.00	580.00	Php	26,100.00	
22	Printer Ribbon - Epson LQ-2190	piece	6	0	0	6	6,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	21.00	1,000.00	Php	21,000.00	
23	Printer Ribbon - Epson LX-300	piece	4	3	2	9	855.00	3	3	2	8	760.00	3	2	2	7	665.00	5	2	2	9	855.00	33.00	95.00	Php	3,135.00	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00	
2	43212104-PI-C01	PRINTER, Inkjet, Colored wireless capable 55ppm speed, 512mb mecovr	unit	4	0	0	4	100,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4.00	25,000.00	Php	100,000.00	
3		EPSON L1300 A3 INK TANK PRINTER	unit	1	0	1	2	40,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
36	Cable Clips PVC Clamp 9mm (1 pack = 100 pcs)	pack	0	0	0	0	0.00	0	0	1	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100.00	Php	100.00	
37	Wireless Router 802.11 ac dual band 2.4 Ghz 300 mbps and 5 Ghz 867 mbps	set	0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	Php	3,000.00	
Consumables																											
1	Mineral Water (20liters/bottle)	bottle	180	180	180	540	18,900.00	180	180	180	540	18,900.00	180	180	180	540	18,900.00	180	180	180	540	18,900.00	2,160.00	35.00	Php	75,600.00	
Other Categories																											
1	100mm dia. Pvc disposal pipe	piece	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	350.00	Php	350.00	
2	2T Oil	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	250.00	Php	250.00	
3	50mm dia. Faucets	piece	1	5	0	6	1,500.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	21.00	250.00	Php	5,250.00	
4	50mm dia. Gate valve	piece	1	2	0	3	900.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	9.00	300.00	Php	2,700.00	
5	50mm dia. Lip union	piece	1	2	0	3	600.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	9.00	200.00	Php	1,800.00	
6	50mm dia. PE pipe	piece	1	5	0	6	1,200.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	21.00	200.00	Php	4,200.00	
7	50mm dia. Plug	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	250.00	Php	250.00	
8	50mm dia. Tee	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	250.00	Php	250.00	
9	50mm dia. X 75mm reducer elbow	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300.00	Php	300.00	
10	50mm dia. X 90-degrees Elbow	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300.00	Php	300.00	
11	50mm x 150mm Nipple	piece	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200.00	Php	200.00	
12	6SMF Battery	piece	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,000.00	Php	9,000.00	
13	75mm Gate Valve	piece	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150.00	Php	150.00	
14	Air Filter (HINO Truck)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,500.00	Php	-	
15	Auto bulb 12 volt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.00	Php	-	
16	Auto Fuse	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.00	Php	-	
17	Automotive Tools	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20,000.00	Php	-	
18	Acetylene	tank	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500.00	Php	1,500.00	
19	Ankle Bar	piece	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	20.00	250.00	Php	5,000.00	
20	Axle Bearing	set	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	1	0	0	1	350.00	3.00	350.00	Php	1,050.00	
21	Ball Valve (Assorted Size)	piece	5	0	0	5	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	950.00	Php	4,750.00	
22	Ball Valve, 3/4" dia	piece	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,800.00	Php	1,800.00	
23	Brake pads	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	Php	-	
24	Brake shoe	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	Php	-	
25	Brake fluid	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	Php	-	
26	Brake hose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	Php	-	
27	Brake lining	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	Php	-	
28	Brake Piston	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	Php	-	
29	Bearing	piece	2	0	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,200.00	Php	2,400.00	
30	Belt lacing 1 1/2 (No. 35)	piece	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	Php	400.00	
31	Bronze Rod	feet	3	0	0	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	250.00	Php	750.00	
32	Cable tv & internet bill consumption	monthly	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,000.00	Php	-	
33	Candle	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.00	Php	-	
34	C Purlins	piece	1	0	0	1	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,100.00	Php	1,100.00	
35	Carbon Brush	piece	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	4.00	250.00	Php	1,000.00	
36	Center Bolt	piece	1	0	0	1	20.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20.00	Php	20.00	
37	Circuit breaker	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	Php	1,000.00	
38	Circuit Breaker 15A	piece	2	0	0	2	790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	395.00	Php	790.00	
39	Circuit Breaker 20A	piece	2	0	0	2	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	425.00	Php	850.00	
40	Clutch Disc	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	Php	500.00	
41	Coco Lumber	piece	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.00	Php	1,000.00	
42	Combination Wrench	set	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00	
43	Concrete Nail	kilogram	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	200.00	Php	1,000.00	
44	Corr. G.I. Sheet	piece	5	0	0	5	2,250.00	0	0	0	0	0.00	5	0	0	5	2,250.00	5	0	0	5	2,250.00	15.00	450.00	Php	6,750.00	
45	Coupling, 3/4" dia	piece	2	0	0	2	600.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	4.00	300.00	Php	1,200.00	
46	Crocodile Jack, 5 tons	piece	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12,000.00	Php	12,000.00	
47	Cylinder Head Gasket	piece	1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	750.00	Php	750.00	
48	Diesel	liter	615	600	700	1915	124,475.00	950	600	600	2150	139,750.00	750	600	800	2150	139,750.00	750	600	700	2050	133,250.00	8,265.00	65.00	Php	537,225.00	
49	Disk Pad	set	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00										

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
81	Glass block	piece	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	60.00	250.00	Php	15,000.00			
82	Good Lumber	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	200.00	Php	2,000.00			
83	Grinder Disc	piece	3	0	0	3	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	300.00	Php	900.00			
84	Gutter	piece	3	0	0	3	2,400.00	0	0	0	0	0.00	3	0	0	3	2,400.00	0	0	0	0	0.00	6.00	800.00	Php	4,800.00			
85	Gasoline	liter	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	240.00	65.00	Php	15,600.00			
86	Gun Tacker	piece	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	0	0	0	0	0.00	3.00	800.00	Php	2,400.00			
87	Hacksaw Blade	piece	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4.00	120.00	Php	480.00			
88	Hydro Vac Assembly	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.00	Php	-			
89	Inner tube	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-			
90	Kerosene	liter	2	0	0	2	130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	65.00	Php	130.00			
91	Latex Gloves	pair	1	0	0	1	100.00	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	2.00	100.00	Php	200.00			
92	Latex Paint	gallon	2	1	0	3	2,400.00	2	1	0	3	2,400.00	2	1	0	3	2,400.00	2	1	0	3	2,400.00	12.00	800.00	Php	9,600.00			
93	Lavatory/Water Supplies	piece	1	5	0	6	9,000.00	5	0	0	5	7,500.00	1	5	0	6	9,000.00	5	0	0	5	7,500.00	22.00	1,500.00	Php	33,000.00			
94	Magnetic Contactor	piece	3	0	0	3	8,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,900.00	Php	8,700.00			
95	Master Repair Kit	set	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	Php	3,000.00			
96	Mighty Bond	piece	3	0	0	3	150.00	3	0	0	3	150.00	3	0	0	3	150.00	3	0	0	3	150.00	12.00	50.00	Php	600.00			
97	Motor Oil	bottle	33	30	30	93	46,500.00	31	30	30	91	45,500.00	31	30	30	91	45,500.00	31	30	30	91	45,500.00	366.00	500.00	Php	183,000.00			
98	MTG51BL (N150L) Battery	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	Php	10,000.00			
99	Car Battery 6SMF	piece	2	0	0	2	18,000.00	2	0	0	2	18,000.00	2	0	0	2	18,000.00	2	0	0	2	18,000.00	8.00	9,000.00	Php	72,000.00			
100	Oil Filter	piece	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	Php	1,200.00			
101	Oil Filter (HINO Truck SET-117)	piece	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	Php	4,400.00			
102	Oil Filter (Tamaraw FX SHY-149)	piece	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	Php	4,400.00			
103	Oil Filter (Mitsubishi Adventure SHY-159)	piece	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	2	0	0	2	1,100.00	8.00	550.00	Php	4,400.00			
104	Oil Filter (HINO TRUCK SET-113)	piece	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8.00	300.00	Php	2,400.00			
105	Overload Relay	piece	5	0	0	5	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,400.00	Php	7,000.00			
106	Oxygen	tank	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500.00	Php	1,500.00			
107	Padlocks any size	piece	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1,000.00	Php	120,000.00			
108	Paint Brush	piece	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	8.00	75.00	Php	600.00			
109	Plain G.I. Sheet	piece	5	0	0	5	3,250.00	0	0	0	0	0.00	5	0	0	5	3,250.00	0	0	0	0	0.00	10.00	650.00	Php	6,500.00			
110	Plants, assorted	piece	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120.00	300.00	Php	36,000.00			
111	Plastic bag for Rice and Palay Samples	piece	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	0	0	0	0	0.00	3.00	500.00	Php	1,500.00			
112	Plastic Containers 6"x10".03	piece	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,200.00	Php	1,200.00			
113	Plastic cabinet for plates	piece	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	3.00	4,000.00	Php	12,000.00			
114	Soft Plastic Twine	roll	55	50	50	155	11,625.00	100	100	100	300	22,500.00	50	50	50	150	11,250.00	100	100	100	300	22,500.00	905.00	75.00	Php	67,875.00			
115	Pots assorted	piece	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	240.00	250.00	Php	60,000.00			
116	Power handle	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00			
117	Primer Paint	gallon	2	0	0	2	550.00	2	0	0	2	550.00	2	0	0	2	550.00	2	0	0	2	550.00	8.00	275.00	Php	2,200.00			
118	Purchase of door closer	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00			
119	ODE Paint	gallon	2	0	0	2	1,600.00	2	0	0	2	1,600.00	2	0	0	2	1,600.00	2	0	0	2	1,600.00	8.00	800.00	Php	6,400.00			
120	Vegetable and Flower Seeds	piece	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240.00	150.00	Php	36,000.00			
121	Release Bearing	piece	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	450.00	Php	450.00			
122	Resistor	piece	3	0	0	3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	450.00	Php	1,350.00			
123	Ridge roll	piece	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	400.00	Php	1,200.00			
124	Rivets	box	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.00	Php	200.00			
125	Rope	meter	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120.00	35.00	Php	4,200.00			
126	Roller Brush	piece	2	0	0	2	190.00	2	0	0	2	190.00	2	0	0	2	190.00	2	0	0	2	190.00	8.00	95.00	Php	760.00			
127	Roller Chain	piece	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	400.00	Php	400.00			
128	Rubber Boots	pair	1	1	0	2	1,000.00	2	0	0	2	1,000.00	1	2	0	3	1,500.00	0	0	0	0	0.00	7.00	500.00	Php	3,500.00			
129	Rubber Gloves	piece	1	5	0	6	900.00	1	5	0	6	900.00	1	5	0	6	900.00	5	0	0	5	750.00	23.00	150.00	Php	3,450.00			
130	Running Capacitor	piece	3	0	0	3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	450.00	Php	1,350.00			
131	Sack Needle (for Plastic Twine)	piece	5	0	0	5	150.00	5	0	0	5	150.00	5	0	0	5	150.00	0	0	0	0	0.00	15.00	30.00	Php	450.00			
132	Sack Thread Sakolne (12ft. X 100m- orange/blue)- to be used for pile covering	roll	15	10	10	35	3,500.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	125.00	100.00	Php	12,500.00			
133	Sakolne (12ft. X 100m- orange/blue)- to be used for pile covering	piece	1	0	0	1	18,500.00	0	0	0	0	0.00	1	0	0	1	18,500.00	0	0	0	0	0.00	2.00	18,500.00	Php	37,000.00			
134	Sakolne (12ft. X 100m- orange/blue)- to be used for pile matting	piece	1	0	0	1	14,000.00	0	0	0	0	0.00	1	0	0	1	14,000.00	0	0	0	0	0.00	2.00	14,000.00	Php	28,000.00			
135	Seat cover for service vehicle	piece	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	0	0	0	0	0.00	3.00	6,000.00	Php	18,000.00			
136	Portable Fire Extinguisher	piece	5	0	0	5	4,500.00	1	5	0	6	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	900.00	Php	9,900.00			
137	Sealer Element	piece	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	50							

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
167	Unleaded Gasoline	liter	60	60	60	180	12,060.00	50	40	40	130	8,710.00	50	40	40	130	8,710.00	50	40	40	130	8,710.00	570.00	67.00	Php	38,190.00
168	Valve Guide	piece	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	100.00	Php	300.00
169	Valve Seal	piece	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.00	Php	200.00
170	Vulcaseal	gallon	4	5	5	14	16,800.00	4	0	0	4	4,800.00	4	5	5	14	16,800.00	4	0	0	4	4,800.00	36.00	1,200.00	Php	43,200.00
171	Water proofing Compound	piece	1	0	0	1	750.00	0	0	0	0	0.00	1	0	0	1	750.00	0	0	0	0	0.00	2.00	750.00	Php	1,500.00
172	WD40	piece	4	5	0	9	3,600.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	24.00	400.00	Php	9,600.00
173	Welding Glass(protector gear)	piece	1	1	0	2	1,200.00	1	0	0	1	600.00	1	0	0	1	600.00	0	0	0	0	0.00	4.00	600.00	Php	2,400.00
174	Welding rod (Ordinary)	kilogram	10	5	0	15	3,750.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	0	0	0	0	0.00	25.00	250.00	Php	6,250.00
175	Welding Rod (Stainless)	kilogram	10	0	0	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	400.00	Php	4,000.00
176	Wheel cap	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	Php	-
177	Wiper Arm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-
178	Wiper blade	piece	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	0	0	0	0	0.00	18.00	350.00	Php	6,300.00
179	Wiper motor	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	Php	-
180	Wooden Pallets	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	Php	-
181	Wool Sack Needle (Agoha)	piece	0	0	0	0	0.00	20	20	20	60	1,500.00	0	0	20	20	500.00	20	20	20	60	1,500.00	140.00	25.00	Php	3,500.00
184	Water bill consumption	cubic meter	280	200	200	680	23,800.00	280	200	200	680	23,800.00	280	200	200	680	23,800.00	280	200	200	680	23,800.00	2,720.00	35.00	Php	95,200.00
185	Car Battery 35MF	piece	2	0	0	2	16,000.00	2	0	0	2	16,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	6.00	8,000.00	Php	48,000.00
186	Tires for service vehicle SHY-159	piece	4	0	0	4	24,000.00	4	0	0	4	24,000.00	4	0	0	4	24,000.00	4	0	0	4	24,000.00	16.00	6,000.00	Php	96,000.00
187	Tires for service vehicle SHY-149	piece	4	0	0	4	32,000.00	4	0	0	4	32,000.00	4	0	0	4	32,000.00	4	0	0	4	32,000.00	16.00	8,000.00	Php	128,000.00
188	Tires for service vehicle SET-117	piece	4	0	0	4	72,000.00	4	0	0	4	72,000.00	4	0	0	4	72,000.00	4	0	0	4	72,000.00	16.00	18,000.00	Php	288,000.00
189	Tires for service vehicle SET-113	piece	4	0	0	4	100,000.00	4	0	0	4	100,000.00	4	0	0	4	100,000.00	4	0	0	4	100,000.00	16.00	25,000.00	Php	400,000.00
190	Bag closer for GID 1,2 &3 Warehouses	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25,000.00	Php	-
191	Wheel borrow	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,000.00	Php	-
192	Diese, Unleaded gasoline and oils of Generators	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	65.00	Php	-
193	Rice Hull for driers.	baq	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	45.00	Php	-
194	Power tools	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20,000.00	Php	-
195	Air compressor for vehicle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30,000.00	Php	-
196	Portable Fire Extinguisher	piece	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5,000.00	Php	15,000.00
WAREHOUSE EQUIPMENT																										
1	Acquisition of Industrial Vacuum Cleaner	unit	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12,000.00	Php	12,000.00
2	Acquisition of Aluminum ladder (20ft.)	pcs.	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	Php	25,000.00
3	Acquisition of Utility Cart Wheel (10"dia)	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00
4	Acquisition of Floor Polisher	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00
5	Purchase of Sackoline 12 ft.	pcs.	2	2	2	6	105,000.00	2	2	2	6	105,000.00	2	2	2	6	105,000.00	2	2	2	6	105,000.00	24.00	17,500.00	Php	420,000.00
6	EXTENSION WIRES	piece	6	0	0	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	800.00	Php	4,800.00
7	ELECTRIC POT (Heavy Duty)	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10000.00	Php	20,000.00
8	BIOMETRIC	unit	9	0	0	9	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	20000.00	Php	180,000.00
9	WATER DISPENSER	unit	12	0	0	12	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	15000.00	Php	180,000.00
10	PAIL	piece	12	0	0	12	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	150.00	Php	1,800.00
11	DIPPER	piece	12	0	0	12	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	40.00	Php	480.00
12	TOILET DEORANT CAKE	piece	60	0	0	60	2,700.00	12	0	0	12	540.00	60	0	0	60	2,700.00	12	0	0	12	540.00	144.00	45.00	Php	6,480.00
13	TOILET BRUSH	piece	16	0	0	16	1,600.00	10	0	0	10	1,000.00	16	0	0	16	1,600.00	10	0	0	10	1,000.00	52.00	100.00	Php	5,200.00
14	GLASS CLEANER (in spray container bottle)	bottle	4	0	0	4	520.00	4	0	0	4	520.00	4	0	0	4	520.00	4	0	0	4	520.00	16.00	130.00	Php	2,080.00
15	CLERICAL CHAIR	unit	64	0	0	64	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	64.00	2500.00	Php	160,000.00
16	SALA SET/ SOFA	unit	6	0	0	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	30000.00	Php	180,000.00
17	GRASS CUTTER	unit	8	0	0	8	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	25000.00	Php	200,000.00
18	PUSH CART (Heavy Duty)	unit	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5000.00	Php	20,000.00
19	SPECIALTY PAPER (TAG BOARD)	pack	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	50.00	Php	5,000.00
20	TYPEWRITER RIBBON	piece	12	0	0	12	600.00	18	0	0	18	900.00	18	0	0	18	900.00	18	0	0	18	900.00	66.00	50.00	Php	3,300.00
21	TONER (GESTERNER) FOR CTD SO AND ALBAY	tube	6	0	0	6	22,200.00	0	0	0	0	0.00	6	0	0	6	22,200.00	0	0	0	0	0.00	12.00	3700.00	Php	44,400.00
22	PROFESSIONAL LICENSE	employee	22	0	0	22	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22.00	1000.00	Php	22,000.00
23	EXECUTIVE TABLE	unit	8	0	0	8	480,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	60000.00	Php	480,000.00
24	GENERATING SET (200kVA)	unit	2	0	0	2	7,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	350000.00	Php	7,000,000.00
25	FOGGING DISINFECTING MACHINE	unit	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	25000.00	Php	50,000.00
26	UV LIGHT STERILIZING LAMP	unit	24	0	0	24	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	5000.00	Php	120,000.00
27	RECHARGEABLE ELECTRIC FAN (STAND FAN)	unit	20	0	0	20	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	2500.00	Php	50,000.00
28	EMERGENCY LIGHTS	unit	40	0	0	40	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	1500.00	Php	60,000.00
29	BEDDINGS	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7500.00	Php	-
30	RISOGRAPH	lot	0	0	0	0	0.00</																			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
59	DANGER SIGN/ CORDON LINE	rolls	6	0	0	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6.00	2000.00	Php	12,000.00	
60	FIRST AID KIT	set	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	10000.00	Php	20,000.00	
61	FUEL (PEST CONTROL ADMINISTRATION)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	50000.00	Php	-	
62	SPARK PLUG	piece	24	0	0	24	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	24.00	500.00	Php	12,000.00	
63	DIGITAL WEIGHING SCALE	unit	2	0	0	2	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	35000.00	Php	70,000.00	
64	RUBBER ROLLER (for LAB Rice Husker)	piece	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	8.00	8000.00	Php	64,000.00	
65	32 GB MICRO SD	piece	2	0	0	2	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	1320.00	Php	2,640.00	
66	FLASH DRIVE, 32 GB	piece	12	0	0	12	14,400.00	0	0	0	0	0.00	8	0	0	8	9,600.00	0	0	0	0.00	20.00	1200.00	Php	24,000.00	
67	COLUMNAR BOOK, 10 COLUMNS	book	28	0	0	28	2,800.00	28	0	0	28	2,800.00	28	0	0	28	2,800.00	28	0	0	28	2,800.00	112.00	100.00	Php	11,200.00
68	COLUMNAR BOOK, 12 COLUMNS	book	22	0	0	22	2,200.00	12	0	0	12	1,200.00	12	0	0	12	1,200.00	12	0	0	12	1,200.00	58.00	100.00	Php	5,800.00
69	COLUMNAR BOOK, 16 COLUMNS	book	10	0	0	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10.00	120.00	Php	1,200.00	
70	COLUMNAR BOOK, 18 COLUMNS	book	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10.00	150.00	Php	1,500.00	
71	COLUMNAR BOOK, 24 COLUMNS	book	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10.00	200.00	Php	2,000.00	
72	FEATHER DUSTER	piece	16	0	0	16	1,408.00	0	0	0	0	0.00	16	0	0	16	1,408.00	0	0	0	0.00	32.00	88.00	Php	2,816.00	
73	GUN TUCKER WIRE 8mm	box	4	0	0	4	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4.00	330.00	Php	1,320.00	
74	MULTI-PURPOSE CLEANER	can	2	0	0	2	396.00	0	0	0	0	0.00	2	0	0	2	396.00	0	0	0	0.00	4.00	198.00	Php	792.00	
75	MULTI-PURPOSE OIL	bottle	14	0	0	14	2,156.00	10	0	0	10	1,540.00	10	0	0	10	1,540.00	10	0	0	10	1,540.00	44.00	154.00	Php	6,776.00
76	NITRILE GLOVES (Industrial)	pairs	72	0	0	72	3,600.00	0	0	0	0	0.00	72	0	0	72	3,600.00	0	0	0	0.00	144.00	50.00	Php	7,200.00	
77	TAPE, DUCT	rolls	100	0	0	100	17,500.00	100	0	0	100	17,500.00	100	0	0	100	17,500.00	100	0	0	100	17,500.00	400.00	175.00	Php	70,000.00
78	SAFETY HELMETS/ HARD HAT	piece	0	0	20	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20.00	100.00	Php	2,000.00	
79	WD 40	can	24	0	0	24	9,120.00	0	0	0	0	0.00	24	0	0	24	9,120.00	0	0	0	0.00	48.00	380.00	Php	18,240.00	
80	CORRECTION FLUID/ WHITE OUT	bottle	8	0	0	8	528.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	8.00	66.00	Php	528.00	
81	TARPAULINE/SACKOLINE/LAMINATED SHEETS	rolls	100	0	0	100	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	100.00	5000.00	Php	500,000.00	
82	STAMP PAD INK, GREEN	bottle	4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4.00	100.00	Php	400.00	
83	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm, CARBONLESS	box	4	4	4	12	24,000.00	4	4	4	12	24,000.00	4	4	4	12	24,000.00	4	4	4	12	24,000.00	48.00	2000.00	Php	96,000.00
84	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm, CARBONLESS	box	14	14	14	42	84,000.00	14	14	14	42	84,000.00	14	14	14	42	84,000.00	14	14	14	42	84,000.00	168.00	2000.00	Php	336,000.00
85	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm, CARBONLESS	box	10	0	0	10	20,000.00	10	0	0	10	20,000.00	10	0	0	10	20,000.00	10	0	0	10	20,000.00	40.00	2000.00	Php	80,000.00
86	BALLPEN, ORDINARY, BLACK, 0.5	box	18	0	0	18	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	18.00	500.00	Php	9,000.00	
87	BALLPEN, ORDINARY, BLUE, 0.5	box	18	0	0	18	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	18.00	500.00	Php	9,000.00	
88	BALLPEN, ORDINARY, RED, 0.5	box	18	0	0	18	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	18.00	500.00	Php	9,000.00	
89	COMPUTER TABLE	unit	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4.00	5000.00	Php	20,000.00	
90	FASTENER, PLASTIC, STANDARD	box	36	0	0	36	2,520.00	6	0	0	6	420.00	6	0	0	6	420.00	6	0	0	6	420.00	54.00	70.00	Php	3,780.00
91	FASTENER, PLASTIC, 8 1/2 LONG PRONG	box	30	0	0	30	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	30.00	150.00	Php	4,500.00	
92	INK CART, EPSON (003) BLACK	cart	10	0	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	40.00	500.00	Php	20,000.00
93	INK CART, EPSON (003) CYAN	cart	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	16.00	500.00	Php	8,000.00
94	INK CART, EPSON (003) MAGENTA	cart	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	16.00	500.00	Php	8,000.00
95	INK CART, EPSON (003) YELLOW	cart	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	16.00	500.00	Php	8,000.00
96	SIGN PEN, GREEN	box	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	6	0	0	6	1,500.00	24.00	250.00	Php	6,000.00
97	RIBBON CART, EPSON FX 2190	cart	6	0	0	6	4,200.00	6	0	0	6	4,200.00	6	0	0	6	4,200.00	6	0	0	6	4,200.00	24.00	700.00	Php	16,800.00
98	RIBBON CART, EPSON LQ 2190	cart	6	0	0	6	6,000.00	6	0	0	6	6,000.00	6	0	0	6	6,000.00	6	0	0	6	6,000.00	24.00	1000.00	Php	24,000.00
99	RUBBER BAND, SMALL	box	40	0	0	40	800.00	0	0	0	0	0.00	20	0	0	20	400.00	0	0	0	0.00	20.00	20.00	Php	1,200.00	
100	DESKTOP COMPUTER (FOR FOAM INVENTORY)	unit	4	0	0	4	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4.00	40000.00	Php	160,000.00	
101	DESKTOP COMPUTER (FOR TOLA PROGRAM)	unit	2	0	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	40000.00	Php	80,000.00	
102	STEEL FILING CABINET WITH VAULT (FOR CASH)	unit	4	0	0	4	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4.00	18000.00	Php	72,000.00	
103	AUTOMATIC VOLTAGE REGULATOR (AVR)	unit	34	0	0	34	119,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	34.00	3500.00	Php	119,000.00	
104	MONEY COUNTING MACHINE	unit	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	20000.00	Php	40,000.00	
105	FACE SHIELD	piece	200	0	0	200	3,000.00	200	0	0	200	3,000.00	200	0	0	200	3,000.00	200	0	0	200	3,000.00	800.00	15.00	Php	12,000.00
106	KN95/DISPOSABLE FACEMASK	box	100	100	100	300	105,000.00	100	100	100	300	105,000.00	100	100	100	300	105,000.00	100	100	100	300	105,000.00	1,200.00	350.00	Php	420,000.00
107	PERSONAL PROTECTIVE EQUIPMENT (FOR DISTINFECTION)	set	24	0	0	24	24,000.00	24	0	0	24	24,000.00	24	0	0	24	24,000.00	24	0	0	24	24,000.00	96.00	1000.00	Php	96,000.00
108	CANDLE (#19)	pack	20	0	0	20	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20.00	75.00	Php	1,500.00	
109	COLORLED PAPER, LONG, ASSORTED COLOR	reams	2	0	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0.00	4.00	250.00	Php	1,000.00	
110	TAPE, DOUBLE SIDED, 1"	rolls	20	0	0	20	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20.00	90.00	Php	1,800.00	
111	DRAWER LOCK	piece	40	0	0	40	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	40.00	300.00	Php	12,000.00	
112	EMPTY BOX (FILE STORAGE)	piece	100	0	0	100	3,000.00	0	0	0	0	0.00	100	0	0	100	3,000.00	0	0	0	0.00	200.00	30.00	Php	6,000.00	
113	MARKING CRAYONS	box	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48.00	150.00	Php	7,200.00
114	PADLOCK	unit	60	0	0	60	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	60.00	500.00	Php	30,000.00	
115	PHOTO PAPER, A4	pack	20	0	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0								

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
142		BAG CLOSER THREAD	spool	100	0	0	100	17,500.00	0	11	0	11	1,925.00	100	0	0	100	17,500.00	0	0	0	0	0.00	211.00	175.00	Php	36,925.00	
143		INDUSTRIAL FAN TRIPOD STAND FOR WAREHOUSES	unit	40	0	0	40	360,000.00	0	12	0	12	108,000.00	0	0	0	0	0.00	0	0	0	0	0.00	52.00	9000.00	Php	468,000.00	
3		Bulb , Day Light 100 watts		55	0	0	55	16,500.00	0	0	45	45	13,500.00	20	0	0	20	6,000.00	40	0	15	55	16,500.00	175.00	300.00	Php	52,500.00	
4		Bulb , Fluorescent		12	0	0	12	3,840.00	5	0	0	5	1,600.00	5	0	0	5	1,600.00	0	5	12	17	5,440.00	39.00	320.00	Php	12,480.00	
5		Flashlight , heavy duty		5	0	0	5	7,500.00	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	10.00	1,500.00	Php	15,000.00	
6		Emergency Lamp		5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	20.00	2,000.00	Php	40,000.00	
7		Emergency lights		5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	20.00	1,500.00	Php	30,000.00	
8		Power Sprayer with Electric Motor		2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00	
9		Hand Dryer		2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,500.00	Php	7,000.00	
10		Alcohol Dispenser		5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,000.00	Php	5,000.00	
11		Soap Dispenser		3	0	0	3	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	750.00	Php	2,250.00	
12		PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)		1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00	
Common Office Equipment																												
1		44111905-WB-N01 White Board		3	0	0	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3,500.00	Php	10,500.00	
2		44111911-WB-D01 White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	-	Php	-
3		Dot Matrix Printer - for Cash use		1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	Php	25,000.00	
4		Dot Matrix Printer with wifi		2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30,000.00	Php	60,000.00	
5		Typewriter- Electric		1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35,000.00	Php	35,000.00	
6		desktop computer		1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35,000.00	Php	35,000.00	
7		Printer w/ scanner		2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12,000.00	Php	24,000.00	
8		Office chairs		3	0	0	3	12,000.00	0	0	0	0	0.00	3	0	0	3	12,000.00	0	0	0	0	0.00	6.00	4,000.00	Php	24,000.00	
9		Document Scanner for COA (heavy duty)		1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	65,000.00	Php	65,000.00	
10		Clerical Swivel chair		0	0	6	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	60,000.00	12.00	10,000.00	Php	120,000.00	
11		Office Table	pc	3	0	0	3	15,000.00	3	0	0	3	15,000.00	0	2	0	2	10,000.00	0	0	0	0	0.00	8.00	5,000.00	Php	40,000.00	
12		Mimeographing Machine		1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	70,000.00	Php	70,000.00	
Common Office Supplies																												
1		Stamp Pad felt pad, min 60mm x 100 mm		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	35.00	Php	-
2		adding machine ribbon, ordinary		2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	0	0	0	0	0.00	6.00	100.00	Php	600.00	
3		adding machine tape, ordinary		2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	24.00	45.00	Php	1,080.00	
4		ballpens, ordinary, black		27	27	27	81	405.00	27	27	27	81	405.00	27	27	27	81	405.00	27	27	27	81	405.00	324.00	5.00	Php	1,620.00	
5		ballpens, ordinary, red		12	0	0	12	72.00	12	0	0	12	72.00	12	0	0	12	72.00	12	0	0	12	72.00	48.00	6.00	Php	288.00	
6		ballpens, ordinary, green		4	4	4	12	72.00	4	4	4	12	72.00	4	4	4	12	72.00	4	4	4	12	72.00	48.00	6.00	Php	288.00	
7		Ballpens, gell pen, green, 05.		4	4	4	12	263.40	4	4	4	12	263.40	4	4	4	12	263.40	4	4	4	12	263.40	48.00	21.95	Php	1,053.60	
8		Ballpens, fine point, black		12	12	12	36	360.00	12	12	12	36	360.00	12	12	12	36	360.00	12	12	12	36	360.00	144.00	10.00	Php	1,440.00	
9		Ballpens, sign pen, black 0.3		12	12	12	36	540.00	12	12	12	36	540.00	12	12	12	36	540.00	12	12	12	36	540.00	144.00	15.00	Php	2,160.00	
10		Batteries, 9 volts, alkaline, black		12	6	6	24	4,800.00	6	6	6	18	3,600.00	6	6	6	18	3,600.00	6	6	6	18	3,600.00	84.00	200.00	Php	16,800.00	
11		Bin Cards		42	40	42	124	4,960.00	42	42	42	126	5,040.00	42	42	42	126	5,040.00	42	40	42	124	4,960.00	500.00	40.00	Php	20,000.00	
12		Book Paper, Long, subs. 20		5	5	5	15	3,900.00	5	5	5	15	3,900.00	5	5	5	15	3,900.00	5	5	5	15	3,900.00	60.00	260.00	Php	15,600.00	
13		Book Paper, short, subs 20		5	5	5	15	3,450.00	5	5	5	15	3,450.00	5	5	5	15	3,450.00	5	5	5	15	3,450.00	60.00	230.00	Php	13,800.00	
14		Bond Paper A4 subs 20		5	5	11	21	5,670.00	5	5	11	21	5,670.00	5	5	11	21	5,670.00	5	11	5	21	5,670.00	84.00	270.00	Php	22,680.00	
15		Bond paper short, subs. 16		9	8	9	26	4,680.00	9	8	9	26	4,680.00	9	8	9	26	4,680.00	9	8	9	26	4,680.00	104.00	180.00	Php	18,720.00	
16		Bond paper long, subs 16		7	7	7	21	4,200.00	7	7	7	21	4,200.00	7	7	7	21	4,200.00	7	7	7	21	4,200.00	84.00	200.00	Php	16,800.00	
17		Bond Paper short, subs 20		10	10	10	30	8,100.00	10	10	10	30	8,100.00	10	10	10	30	8,100.00	10	10	10	30	8,100.00	120.00	270.00	Php	32,400.00	
18		Bond Paper long, subs. 20		10	10	10	30	8,400.00	10	10	10	30	8,400.00	10	10	10	30	8,400.00	10	10	10	30	8,400.00	120.00	280.00	Php	33,600.00	
19		Carbon Paper - Long (Blue)		2	0	0	2	1,700.00	2	0	0	2	1,700.00	2	0	0	2	1,700.00	2	0	0	2	1,700.00	8.00	850.00	Php	6,800.00	
20		Cash book, official		2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	2	2	6	7,200.00	2	0	0	2	2,400.00	20.00	1,200.00	Php	24,000.00	
21		calculator ribbon		2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	0	0	0	0	0.00	6.00	100.00	Php	600.00	
22		Clip, bulldog, metal, 76 mm		15	15	15	45	3,150.00	15	15	15	45	3,150.00	15	15	15	45	3,150.00	15	15	15	45	3,150.00	180.00	70.00	Php	12,600.00	
23		Columnar book, 24 col		8	2	2	12	600.00	8	2	2	12	600.00	8	2	2	12	600.00	8	2	2	12	600.00	48.00	50.00	Php	2,400.00	
24		Columnar book, 8 col.		6	2	2	10	480.00	6	2	2	10	480.00	6	2	2	10	480.00	6	2	2	10	480.00	40.00	48.00	Php	1,920.00	
25		Columnar book, 12 col.		6	2	2	10	600.00	6	2	2	10	600.00	6	2	2	10	600.00	6	2	2	10	600.00	40.00	60.00	Php	2,400.00	
26		Columnar book, 16 col.		8	2	2	12	720.00	8	2	2	12	720.00	8	2	2	12	720.00	8	2	2	12	720.00	48.00	60.00	Php	2,880.00	
27		Columnar book, 18 col.		6	2	2	10	500.00	6	2	2	10	500.00	6	2	2	10	500.00	6	2	2	10	500.00	40.00	50.00	Php	2,000.00	
28		Columnar pad, 6 col.		6	0	0	6	180.00	6	0	0	6	180.00	6	0	0	6	180.00	6	0	0	6	180.00	24.00	30.00	Php	720.00	
29		Computer Ink 003 (for ink tank) black		6	5	5	16	4,560.00	6	5	5	16	4,560.00	6	5	5	16	4,560.00	6	5	5	16	4,560.00	64.00	285.00	Php	18,240.00	
30		Computer ink 003 Cyan		5	4	4	13	3,835.00	5	4	4	13	3,835.00	5	4	4	13	3,835.00	5	4	4	13	3,835.00	52.00	295.00	Php	15,340.00	
31		Computer ink 003 yellow		5	4	4	13	3,835.00	5	4	4	13	3,835.00	5	4	4	13	3,835.00	5	4	4	13	3,835.00	52.00	295.00	Php	15,340.00	
32		Computer ink 003 magenta																										

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
60	Continuous Forms, 3 ply 11x9 1/2 sub. 20		3	1	1	5	8,000.00	3	1	1	5	8,000.00	3	1	1	5	8,000.00	3	1	1	5	8,000.00	20.00	1,600.00	Php	32,000.00
61	Continuous Forms, 4 ply 11x9 1/2 sub. 20		3	1	1	5	6,999.00	3	1	1	5	6,999.00	3	1	1	5	6,999.00	3	1	1	5	6,999.00	20.00	1,399.80	Php	27,996.00
62	Continuous Forms, 4 ply, (9-1/2 x 5-1/2) plain, s.20		4	0	0	4	5,599.20	4	0	0	4	5,599.20	4	0	0	4	5,599.20	4	0	0	4	5,599.20	16.00	1,399.80	Php	22,396.80
63	Continuous Forms, 2 ply, (9-1/2 x 5-1/2) plain, s.20		4	0	0	4	5,599.20	4	0	0	4	5,599.20	4	0	0	4	5,599.20	4	0	0	4	5,599.20	16.00	1,399.80	Php	22,396.80
64	Continuous Forms, 2 ply, (11" x 14 - 7/8) plain, s.20		4	0	0	4	10,760.00	2	0	0	2	5,380.00	2	0	0	2	5,380.00	4	0	0	4	10,760.00	12.00	2,690.00	Php	32,280.00
65	Correolion tape 8m	roll	24	12	12	48	1,680.00	24	12	12	48	1,680.00	24	12	12	48	1,680.00	24	12	12	48	1,680.00	192.00	35.00	Php	6,720.00
66	Cutter, heavy duty, retractable		5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	250.00	10.00	50.00	Php	500.00
67	Diskette, 3.5, DS, HD		6	0	0	6	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	20.00	Php	120.00
68	Double sided tape, 1 inch		6	6	6	18	450.00	6	6	6	18	450.00	6	6	6	18	450.00	6	6	6	18	450.00	72.00	25.00	Php	1,800.00
69	DTR, white, 500's		2	0	0	2	80.00	0	0	0	0	0.00	2	0	0	2	80.00	0	0	0	0	0.00	4.00	40.00	Php	160.00
70	Envelope, brown, short		113	63	63	239	478.00	113	63	63	239	478.00	113	63	63	239	478.00	113	63	63	239	478.00	956.00	2.00	Php	1,912.00
71	Envelope, brown, long		112	62	62	236	590.00	112	62	62	236	590.00	112	62	62	236	590.00	112	62	62	236	590.00	944.00	2.50	Php	2,360.00
72	Fingertip Moistener		5	0	0	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	30.00	Php	150.00
73	Folder short		130	60	60	250	1,500.00	130	60	60	250	1,500.00	130	60	60	250	1,500.00	130	60	60	250	1,500.00	1,000.00	6.00	Php	6,000.00
74	Folder, long		125	75	75	275	1,787.50	125	75	75	275	1,787.50	125	75	75	275	1,787.50	125	75	75	275	1,787.50	1,100.00	6.50	Php	7,150.00
75	Folder, Morocco		130	10	10	150	2,250.00	130	10	10	150	2,250.00	130	10	10	150	2,250.00	130	10	10	150	2,250.00	600.00	15.00	Php	9,000.00
76	Folder Plastic		70	21	21	112	2,240.00	71	21	21	113	2,240.00	70	21	21	112	2,240.00	71	21	21	113	2,260.00	450.00	20.00	Php	9,000.00
77	Highlighter green		12	12	12	36	1,620.00	12	12	12	36	1,620.00	12	12	12	36	1,620.00	12	12	12	36	1,620.00	144.00	45.00	Php	6,480.00
78	highlighter yellow		12	12	12	36	1,620.00	12	12	12	36	1,620.00	12	12	12	36	1,620.00	12	12	12	36	1,620.00	144.00	45.00	Php	6,480.00
79	Government Folder		6	6	6	18	630.00	6	6	6	18	630.00	6	6	6	18	630.00	6	6	6	18	630.00	72.00	35.00	Php	2,520.00
80	File Folder		1	1	1	3	1,344.00	1	1	1	3	1,344.00	1	1	1	3	1,344.00	1	1	1	3	1,344.00	12.00	48.00	Php	5,376.00
81	Flexi File Folder		2	1	2	5	1,000.00	2	1	2	5	1,000.00	2	1	2	5	1,000.00	1	1	1	3	600.00	18.00	200.00	Php	3,600.00
82	File Holder		6	0	6	12	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	100.00	Php	1,200.00
83	Highlighter assorted colors		2	0	0	2	100.00	0	0	0	0	0.00	2	0	0	2	100.00	0	0	2	2	100.00	6.00	50.00	Php	300.00
84	Index Card, ruled both sides, 7.6mm x 127mm (5"x8")	per pack	2	0	1	3	150.00	0	2	0	2	100.00	1	0	1	2	100.00	0	1	0	1	50.00	8.00	50.00	Php	400.00
85	Index Box		0	0	6	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	100.00	Php	600.00
86	Lead Pencil, mechanical, 0.5		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	285.00	Php	-
87	Lead Pencil, mechanical, 0.7		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	285.00	Php	-
88	Mirror, full-length, 1/4, 4x8		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	Php	-
89	Mouse Pad		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	Php	-
90	Packaging Tape, 4", 50 m length		1	1	1	3	240.00	11	13	1	25	2,000.00	11	1	1	13	1,040.00	11	1	1	13	1,040.00	54.00	80.00	Php	4,320.00
91	Packaging Tape, 2", 50 m length		1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	12.00	35.00	Php	420.00
92	Paper Clip, small, vinyl-coated		9	5	5	19	760.00	5	5	9	19	760.00	5	5	5	15	600.00	5	5	9	19	760.00	72.00	40.00	Php	2,880.00
93	Paper Clip, jumbo, vinyl-coated		1	1	1	3	114.00	1	1	1	3	114.00	1	1	1	3	114.00	1	1	1	3	114.00	12.00	38.00	Php	456.00
94	Paper Clip, Bulldog, metal		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00	Php	-
95	Paper Fastener, vinyl-coated, assorted colors		1	1	1	3	174.00	1	1	1	3	174.00	1	1	1	3	174.00	1	1	1	3	174.00	12.00	58.00	Php	696.00
96	Paper Fastener, Metal		1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12.00	250.00	Php	3,000.00
97	Paste, water-well with applicator, 200 grams		2	0	0	2	2,000.00	1	0	1	2	2,000.00	1	0	0	1	1,000.00	1	0	1	2	2,000.00	7.00	1,000.00	Php	7,000.00
98	Pencil Lead, 0.5		5	0	0	5	62.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	12.50	Php	62.50
99	Pencil Lead, 0.7		5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	Php	500.00
100	Pen, white board marker		12	0	0	12	3,600.00	6	0	0	6	1,800.00	6	0	0	6	1,800.00	5	0	0	5	1,500.00	29.00	300.00	Php	8,700.00
101	pentel pen, black		18	1	1	20	960.00	18	1	10	29	1,392.00	18	10	1	29	1,392.00	18	1	1	20	960.00	98.00	48.00	Php	4,704.00
102	pentel pen, blue		12	1	1	14	700.00	12	1	10	23	1,150.00	12	10	1	23	1,150.00	12	6	6	24	1,200.00	84.00	50.00	Php	4,200.00
103	pentel pen, red		6	5	5	16	1,424.00	6	0	0	6	534.00	6	0	0	6	534.00	12	0	0	12	1,068.00	40.00	89.00	Php	3,560.00
104	Pentel pen ink, (blue, Black, red)		6	0	0	6	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	120.00	Php	720.00
105	Photo Paper		5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	120.00	Php	600.00
106	Plastic Box (95 L cap)		6	0	0	6	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	20.00	Php	120.00
107	Plastic Cover		12	0	0	12	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	50.00	Php	600.00
108	Plastic container, 110 liters		10	0	10	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	150.00	Php	3,000.00
109	Plastic folder, long, diff. colors		50	0	0	50	4,000.00	50	0	0	50	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	80.00	Php	8,000.00
110	Plastic trav. 15 x 12 x 4 inches		12	0	0	12	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	75.00	Php	900.00
111	Prepaid card, globe/samrt		2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	2	0	2	4	140.00	22.00	35.00	Php	770.00
112	puncher		1	0	3	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	900.00	6.00	450.00	Php	2,700.00
113	Record Book, 150pp		12	0	0	12	600.00	0	0	0	0	0.00	12	0	0	12	600.00	24	0	0	24	1,200.00	48.00	50.00	Php	2,400.00
114	Record Book, 200pp		12	2	2	16	1,040.00	0	0	0	0	0.00	12	2	2	16	1,040.00	24	2	2	28	1,820.00	60.00	65.00	Php	3,900.00
115	Record Book, 300pp		12	2	2	16	1,120.00	0	0	0	0	0.00	12	2	2	16	1,120.00	24	2	2	28	1,960.00	60.00	70.00	Php	4,200.00
116	Ribbon Refill, Black for EPSON FX 2190		12	0	0	12	600.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0							

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
146	Christmas Flowers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	3,000.00	200.00	15.00	Php	3,000.00			
147	Christmas Lights		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	7,500.00	25.00	300.00	Php	7,500.00			
148	Other Christmas Decors		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	5,000.00	5.00	1,000.00	Php	5,000.00			
149	Panel Curtains, APM's room		6	0	0	6	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	600.00	Php	3,600.00			
150	Panel Curtains, PM's room		16	0	0	16	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	600.00	Php	9,600.00			
151	Panel Curtains, Admin. Office		25	0	0	25	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	600.00	Php	15,000.00			
152	Panel Curtains, Training Center		24	0	0	24	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	600.00	Php	14,400.00			
153	Panel Curtains, COA		10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	600.00	Php	6,000.00			
154	Panel Curtains, Acctg. Office		16	0	0	16	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	600.00	Php	9,600.00			
155	Curtains, venetian blinds		20	0	0	20	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	800.00	Php	16,000.00			
156	brass beds (single)		10	0	0	10	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	7,000.00	Php	70,000.00			
157	single 4" mattress		10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	5,000.00	Php	50,000.00			
158	Whiteboard		2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	1	0	0	1	400.00	7.00	400.00	Php	2,800.00			
159	Storage Box, plastic with cover 70 liters capacity		10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	Php	5,000.00			
160	Worksheet, 6 col		12	0	0	12	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	30.00	Php	360.00			
161	Clearbook Refill		5	0	0	5	125.00	5	0	0	5	125.00	5	0	0	5	125.00	5	0	0	5	125.00	20.00	25.00	Php	500.00			
162	Cutter Blade	tube	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	Php	500.00			
163	Folder- plastic with slide	piece	25	0	0	25	500.00	0	0	0	0	0.00	25	0	0	0	25	500.00	0	0	0	0	0.00	50.00	20.00	Php	1,000.00		
164	Mailing Envelope	box	1	0	1	2	500.00	0	1	0	1	250.00	1	0	1	2	500.00	0	1	0	1	250.00	6.00	250.00	Php	1,500.00			
165	Masking Tape 1"	roll	2	2	1	5	150.00	2	2	1	5	150.00	2	2	1	5	150.00	2	2	1	5	150.00	20.00	30.00	Php	600.00			
166	Masking Tape 1.5"	roll	2	2	1	5	200.00	2	2	1	5	200.00	2	2	1	5	200.00	2	2	1	5	200.00	20.00	40.00	Php	800.00			
167	Paper clips	box	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	60.00	15.00	Php	900.00			
168	Paper Clamp - Big	box	4	0	0	4	120.00	0	0	4	4	120.00	0	0	0	0	0.00	0	0	4	4	120.00	12.00	30.00	Php	360.00			
169	Paper Clamp - Small	box	4	0	0	4	80.00	0	0	4	4	80.00	0	0	0	0	0.00	0	0	4	4	80.00	12.00	20.00	Php	240.00			
Common Janitorial Supplies																													
1	DISINFECTANT, bleaching solution	bottle	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24.00	500.00	Php	12,000.00			
2	DISINFECTANT	gal	4	4	4	12	6,600.00	4	4	4	12	6,600.00	4	4	4	12	6,600.00	4	4	4	12	6,600.00	48.00	550.00	Php	26,400.00			
3	Dishwashing paste, 200 g		2	0	0	2	100.00	2	0	0	2	100.00	2	0	0	2	100.00	2	0	0	2	100.00	8.00	50.00	Php	400.00			
4	Dust mask, disposable	box	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12.00	200.00	Php	2,400.00			
5	Dustpan, metal	piece	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48.00	200.00	Php	9,600.00			
7	Feather Duster		4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	100.00	Php	400.00			
9	Floor mop	piece	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	48.00	400.00	Php	19,200.00			
10	Mophead double	piece	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24.00	800.00	Php	19,200.00			
11	plastic pail 8 gal capacity		6	0	0	6	450.00	6	0	0	6	450.00	6	0	0	6	450.00	6	0	0	6	450.00	18.00	75.00	Php	1,350.00			
12	Soap bath bar	pcs	12	0	0	12	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	35.00	Php	420.00			
13	Soap, detergent powder	dozen	3	3	3	9	58.50	3	3	3	9	58.50	3	3	3	9	58.50	3	3	3	9	58.50	36.00	6.50	Php	234.00			
15	Toilet Brush-	pcs	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	12.00	80.00	Php	960.00			
16	Toilet Deodorizer	pcs	12	12	12	36	1,440.00	12	12	12	36	1,440.00	12	12	12	36	1,440.00	12	12	12	36	1,440.00	144.00	40.00	Php	5,760.00			
17	Toilet Bowl cleaner		1	1	1	3	504.00	1	1	1	3	504.00	1	1	1	3	504.00	1	1	1	3	504.00	12.00	168.00	Php	2,016.00			
18	Garbage Box/ Can	piece	6	0	0	6	1,500.00	0	0	0	0	0.00	6	0	0	6	1,500.00	0	0	0	0	0.00	12.00	250.00	Php	3,000.00			
19	hand Towel, cotton	dozen	2	0	0	2	50.00	2	0	0	2	50.00	2	0	0	2	50.00	2	0	0	2	50.00	8.00	25.00	Php	200.00			
20	Humidifier oil	per bottle	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	24.00	350.00	Php	8,400.00			
21	Mop Squeezer	piece	0	0	3	3	4,500.00	0	0	3	3	4,500.00	0	3	0	3	4,500.00	0	3	0	3	4,500.00	12.00	1,500.00	Php	18,000.00			
22	Tornado Mop	piece	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,000.00	Php	4,000.00			
23	Tissue Paper	per pack	12	12	12	36	5,400.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	12	12	12	36	5,400.00	144.00	150.00	Php	21,600.00			
24	Paper Towels	per pack	6	6	6	18	4,410.00	6	6	6	18	4,410.00	6	6	6	18	4,410.00	6	6	6	18	4,410.00	72.00	245.00	Php	17,640.00			
25	Paper Towel Dispenser	unit	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	800.00	Php	1,600.00			
26	Plastic Pail, 5 gal. capacity	piece	6	0	0	6	1,200.00	6	0	0	6	1,200.00	6	0	0	6	1,200.00	6	0	0	6	1,200.00	24.00	200.00	Php	4,800.00			
27	Soft broom	piece	20	20	20	60	6,600.00	20	20	20	60	6,600.00	20	20	20	60	6,600.00	20	20	20	60	6,600.00	180.00	110.00	Php	19,800.00			
28	Hard Broom	piece	15	15	15	45	1,575.00	15	15	15	45	1,575.00	15	15	15	45	1,575.00	15	15	15	45	1,575.00	180.00	35.00	Php	6,300.00			
29	Trash Bin, plastic, med. Size	piece	1	1	1	3	210.00	1	1	1	3	210.00	1	1	1	3	210.00	1	1	1	3	210.00	12.00	70.00	Php	840.00			
30	Toilet Paper /Tissue 12 rolls per pack	packs	10	10	10	30	4,320.00	10	10	10	30	4,320.00	10	10	10	30	4,320.00	10	10	10	30	4,320.00	120.00	144.00	Php	17,280.00			
31	Rake	piece	3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1,000.00	Php	3,000.00			
32	Shovel	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	Php	1,500.00			
33	Assorted plants	piece	20	0	0	20	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	500.00	Php	10,000.00			
34	Garden soil	bag	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	Php	5,000.00			
35	Cloth for training center	meters	100	0	0	100	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	100.00	Php	10,000.00			
36	bedsheets & pillow cases for stafhouse	piece	30	0	0	30	18,000.00	0	0	0	0	0.00	30	0	0	30	18,000.00	0	0	0	0	0.00	60.00	600.00	Php	36,000.00			
37	Airfreshner	tin	3	3	3	9	1,980.00	3	3	3	9	1,980.00																	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)		Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
24		Scanner		1	0	0	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	22,000.00	Php	22,000.00	
25		Copier Machine		1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	65,000.00	Php	65,000.00	
26		Ring Binder		1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20,000.00	Php	20,000.00	
27		Heavy duty flashlight		6	0	0	6	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1,600.00	Php	9,600.00	
28		Folding bed		8	0	0	8	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	3,000.00	Php	24,000.00	
29		Shredder Machine, 8 sheets capacity		1	0	0	1	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23,000.00	Php	23,000.00	
30		Washing Machine		1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12,000.00	Php	12,000.00	
31		Washing Machine, heavy duty, 7 kg.		1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	Php	25,000.00	
32		Multi Media Projector		1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	65,000.00	Php	65,000.00	
33		Wheel borrow		2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6,000.00	Php	12,000.00	
34		Voice Recorder		2	0	0	2	13,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6,800.00	Php	13,600.00	
35		Paper Cutter- Heavy duty		1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,000.00	Php	7,000.00	
36		Kitchen Utensils, assorted		24	0	0	24	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	10,000.00	Php	240,000.00	
37		Electric fan, 16 inches stand fan		4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2,500.00	Php	10,000.00	
38		Metal shelves, adjustable		3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	10,000.00	Php	30,000.00	
39		Electric Grinder		1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,500.00	Php	3,500.00	
40		Brush Cutter		3	0	0	3	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	17,000.00	Php	51,000.00	
41		Electric Drill		3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5,000.00	Php	15,000.00	
42		Emergency lights		10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1,500.00	Php	15,000.00	
43		Electric typewriter		1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20,000.00	Php	20,000.00	
44		Wooden filing cabinet		3	0	0	3	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	20,000.00	Php	60,000.00	
45		ACU, split type w/ inverter , 2HP		2	0	0	2	130,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	65,000.00	Php	130,000.00	
46		Calculator 12-digit		4	0	0	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	2,600.00	8.00	650.00	Php	5,200.00	
47		Generator set, 5 kva		2	0	0	2	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	80,000.00	Php	160,000.00	
48		Laminator		1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00	
49		Thermal Scanner with tripod/ stand and alcohol dispenser		2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00	
50		CCTV, repair/upgrading		1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200,000.00	Php	200,000.00	
51		Bookbinding Services		5	0	0	5	50,000.00	0	0	0	0	0.00	5	0	0	5	50,000.00	0	0	0	0	0.00	10.00	10,000.00	Php	100,000.00	
52		Monobloc chairs	pc	12	0	2	14	4,900.00	0	0	0	0	0.00	0	2	0	2	700.00	12	0	0	12	4,200.00	28.00	350.00	Php	9,800.00	
53		UV Light Air Purifier		1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00	
54		Office Barrier for 3 whses	lot	3	0	0	3	138,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	46,000.00	Php	138,000.00	
Audio and visual presentation and composing equipment																												
1		52161505-TV-S01 SMART Television		3	0	0	3	144,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	48,000.00	Php	144,000.00	
2		52161520-MC-M01 Microphone		2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,000.00	Php	4,000.00	
3		52161512-SP-K01 Speakers		1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00	
4		32101514-AM-P01 Amplifier		1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,500.00	Php	3,500.00	
5		52161517-EQ-E01 Equalizer		1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	Php	3,000.00	
Photographic or filming or video equipment																												
1		46171615-HD-C01 HD Camera		1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	Php	5,000.00	
2		45121504-DS-C01 DSLR Camera		1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20,000.00	Php	20,000.00	
3		45121516-VH-C01 HD Video Camera		1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	Php	15,000.00	
4		45121506-VC-C01 Video Conference Equipment		2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30,000.00	Php	60,000.00	
Paper Materials and Products																												
1		Farmers' Passbook	piece	500	0	0	500	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	10.00	Php	5,000.00	
2		Master Passbook	piece	500	0	0	500	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	26.00	Php	13,000.00	
3		Retailer's Passbook	piece	500	0	0	500	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	25.00	Php	12,500.00	
4		Postage & delivery of official communications	piece	500	0	0	500	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	50.00	Php	25,000.00	
5		/notices	piece	500	0	0	500	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	20.00	Php	10,000.00	
Lighting and fixtures and accessories																												
1		39112102-LB-B01 LED bulb		12	0	0	12	3,000.00	0	0	0	0	0.00	12	0	0	12	3,000.00	0	0	0	0	0.00	24.00	250.00	Php	6,000.00	
2		Daylight		12	0	0	12	4,200.00	0	0	0	0	0.00	12	0	0	12	4,200.00	0	0	0	0	0.00	24.00	350.00	Php	8,400.00	
Common ICT Equipment																												
6		43222609-NR-001 Network Routers		3	0	0	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3,500.00	Php	10,500.00	
10		81112306-MF-P01 Multi Function PRINTER		3	0	0	3	45,000.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	15,000.00	Php	75,000.00	
11		39121011-UP-S01 UNINTERRUPTIBLE POWER SUPPLY (UPS)		5	0	0	5	17,500.00	5	0	0	5	17,500.00	0	5	0	5	17,500.00	5	0	0	5	17,500.00	20.00	3,500.00	Php	70,000.00	
12		43191501-MP-001 Mobile Phone		2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20,000.00	Php	40,000.00	
13		43211711-SC-D01 Scanner, Colored, Double sided, feeder type		2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	25,000.00	Php	50,000.00	
14		Computer w/ complete accessories		2	0	0	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	45,000.00	Php	90,000.00	
18		Electric Typewriter		1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30,000.00	Php	30,000.00	
19		Laptop Computer		2	0	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	40,000.00	Php	80,000.00	
22		CPU		2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	Php	10,000.00	
23		Computer Keyboard		5																								

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT			
		Staple wire #35	box	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	Php	500.00	
		Paint brush - 1/2 inch	piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	Php	2,000.00	
		Purity Tester	unit	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2.00	50.00	Php	100.00	
		Puncher	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	Php	500.00	
		Trash can	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	Php	500.00	
		Toilet Bowl cleaner	piece	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4.00	120.00	Php	480.00	
		Toilet deodorizer	piece	1	0	0	1	32.00	1	0	0	1	32.00	1	0	0	1	32.00	1	0	0	1	32.00	4.00	32.00	Php	128.00	
		Glass Petri Dish 90mm	piece	15	0	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	0.00	Php	-	
		laboratory disc whitener	piece	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50,000.00	Php	50,000.00	
		grain counter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	80.00	Php	-	
		plastic scoop	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25.00	Php	-	
		Weighing canoe (medium)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	80.00	Php	-	
		Sample bags 2kg capacity	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	Php	-	
		Samples bags 1kg capacity	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-	
		Rice probe	units	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	Php	5,000.00	
		Palay probe	units	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	500.00	Php	5,000.00	
		Magnifying glass	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	Php	-	
		glass Petri Dish 90mm	piece	15	0	0	15	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	200.00	Php	3,000.00	
		Wash Bottle	piece	10	0	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	40.00	Php	400.00	
		soft brush 2" nylon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25.00	Php	-	
		soft brush 1" nylon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.00	Php	-	
		Disposable facemask 3ply filter box of 50s	box	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8.00	300.00	Php	2,400.00	
		Plastic sealer	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	800.00	Php	-	
		Stop watch/ timer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-	
		Desk lamp	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	Php	-	
		Hand sheller	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-	
		safety glasses	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-	
		shafting & bearing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,000.00	Php	-	
		v-belts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	Php	-	
		AC adaptor	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	Php	-	
		multi-purpose oil	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	Php	-	
		Sieve and bottom pan (for palay)	sets	15	0	0	15	52,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	3,500.00	Php	52,500.00	
		Sieve and bottom pan (for rice)	sets	15	0	0	15	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	3,000.00	Php	45,000.00	
		Individual Grain Moisture Meter	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50,000.00	Php	-	
		Kett Moisture Meter	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90,000.00	Php	-	
		Staining Solution	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	800.00	Php	-	
		Milling kit/bag (black)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	Php	-	
		Pentel Pen (Refillable) - Pilot	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	320.00	Php	-	
		black	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	320.00	Php	-	
		blue	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	320.00	Php	-	
		red	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	320.00	Php	-	
OFFICE SUPPLIES																												
		Air freshener	tin	1	1	1	3	660.00	1	1	1	3	660.00	1	1	1	3	660.00	1	1	1	3	660.00	12.00	220.00	Php	2,640.00	
		Alcohol	btl	1	1	1	3	360.00	1	1	1	3	360.00	1	1	1	3	360.00	1	1	1	3	360.00	12.00	120.00	Php	1,440.00	
		Adhesive tape	roll	2	0	0	2	130.00	2	0	0	2	130.00	2	0	0	2	130.00	2	0	0	2	130.00	8.00	65.00	Php	520.00	
		Black Ballpen	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.00	Php	-	
		Battery (AA - small) Energizer brand	set	0	120	0	120	9,000.00	0	0	0	0	0.00	0	120	0	120	9,000.00	0	0	0	0	0.00	240.00	75.00	18,000.00	Php	-
		(Size D - big)	set	4	0	4	8	400.00	0	4	0	4	200.00	4	0	4	8	400.00	0	4	0	4	200.00	24.00	50.00	Php	1,200.00	
		Bond Paper A4 - subs 20	ream	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	16.00	200.00	Php	3,200.00	
		Bond Paper Long Size - subs 20	ream	4	0	0	4	880.00	4	0	0	4	880.00	4	0	0	4	880.00	4	0	0	4	880.00	16.00	220.00	Php	3,520.00	
		Soft Broom	pc	1	0	0	1	120.00	0	0	0	0	0.00	1	0	0	1	120.00	0	0	0	0	0.00	2.00	120.00	Php	240.00	
		Hard Broom	pc	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2.00	150.00	Php	300.00	
		Cleanser	btl	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	4.00	150.00	Php	600.00	
		Columnar book (24 columns)	piece	12	0	0	12	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	55.00	Php	660.00	
		Columnar book (6 columns)	piece	12	0	0	12	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	45.00	Php	540.00	
		Correction tape	pc	1	0	0	1	20.00	1	0	0	1	20.00	1	0	0	1	20.00	1	0	0	1	20.00	4.00	20.00	Php	80.00	
		Cutter	set	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150.00	Php	150.00	
		Dust Pan	pc	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150.00	Php	150.00	
		Envelope - brown (long)	pc	12	0	0	12	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	10.00	Php	120.00	
		Envelope - brown (short)	pc	12	0	0	12	96.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	8.00	Php	96.00	
		File holder	pc	6	0	0	6	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	260.00	Php	1,560.00	
		Folder - long	pc	12	0	0	12	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.					

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT			
Warehouse Labor Services/JOB ORDER																									Php	-	
Milling	Man/day				6	511,156.80				0	0.00				0	0.00					0	0.00			6.00	553.20	511,156.80
Mechanical Drying (NFA)	Man/day				4	292,089.60				0	0.00				0	0.00					0	0.00			4.00	553.20	292,089.60
Handling fee for Roller weights for Calibration of Truckscale	Man/day				4	194,726.40				0	0.00				0	0.00					0	0.00			4.00	553.20	194,726.40
Warehouse maintenance (Hygiene & Sanitation-includes quarterly cleaning of warehouses)	Man/day	8	WHSSES			4,673,433.60				0	0.00				0	0.00					0	0.00			0.00	553.20	4,673,433.60
Various Services Not Included in Handling Services contract:																											
Reclassification/sorting/counting and bailing of MTS	per piece				100,000	100,000.00				0	0.00				0	0.00					0	0.00			100,000.00	1.00	100,000.00
Repairs of MTS:																											
Mending, stitching and patching	per piece				10,000	25,000.00				0	0.00				0	0.00					0	0.00			10,000.00	2.50	25,000.00
Movement of wooden pallets	per piece				5,000	25,000.00				0	0.00				0	0.00					0	0.00			5,000.00	5.00	25,000.00
Cleaning of wooden pallets	per piece				4,000	21,000.00				0	0.00				0	0.00					0	0.00			4,000.00	5.25	21,000.00
Repair of wooden pallets	per piece				1200	36,000.00				0	0.00				0	0.00					0	0.00			1,200.00	30.00	36,000.00
Fumigation: Covering and uncovering of pile (9 moves)	per pile				60	150,000.00				0	0.00				0	0.00					0	0.00			60.00	2,500.00	150,000.00
Painting/re-painting of piling lay-out	Man/day				80	36,000.00				0	0.00				0	0.00					0	0.00			80.00	450.00	36,000.00
Transfer of platform scale:						0.00				0	0.00				0	0.00					0	0.00			0.00		
Loading and unloading	per unit				20	2,500.00				0	0.00				0	0.00					0	0.00			20.00	125.00	2,500.00
Transfer/loading/unloading of MTS to/from the whse.	per move/pc.				100,000	30,000.00				0	0.00				0	0.00					0	0.00			100,000.00	0.30	30,000.00
Pallet matting: Laying of Pallets	per piece				2500	37,500.00				0	0.00				0	0.00					0	0.00			2,500.00	15.00	37,500.00
SECURITY SERVICES:																											
Provincial Office and 5 leased warehouses (42 Security Guards)	16,175/mo				35	6,793,500.00				0	0.00				0	0.00					0	0.00			35.00	16,175.00	6,793,500.00
Electric consumption per warehouse																											
NFA Compound					120,000.00/m	1,440,000.00				0	0.00				0	0.00					0	0.00			12.00		1,440,000.00
Libmanan GID					10,500.00/m	126,000.00				0	0.00				0	0.00					0	0.00			12.00		126,000.00
Partido Area					6,000.00/mo	72,000.00				0	0.00				0	0.00					0	0.00			12.00	6,000.00	72,000.00
Rinconada Area					4,500.00/mo	54,000.00				0	0.00				0	0.00					0	0.00			12.00		54,000.00
Canaman Area					1,200.00/mo	14,400.00				0	0.00				0	0.00					0	0.00			12.00		14,400.00
Cabusao GUI whse					10,000.00/m	120,000.00				0	0.00				0	0.00					0	0.00			12.00		120,000.00
Pili Area					6,000/mo	72,000.00																			12.00	6,000.00	72,000.00
Service Vehicle:																											
Leasing of Service Vehicle to be utilized in our daily regular activities that requires fast mobility	1 unit/per mon for 15 days				3,200.00/day	48,000.00				0	0.00				0	0.00					0	0.00			3,200.00	15.00	48,000.00
Milling Services:																											
Trucking fee (Millsite- NFA whse)	per bag				378	25.00/bag																			378,000.00		9,450,000.00
Milling Fee(600,000 @63%)	per bag				378	130.00/bag																			378,000.00		49,140,000.00
QUALITY ASSURANCE SECTION																											
Agricultural Supplies	Lt/flasks/sac	200			200	1,250,000.00				0	0.00	200			200	1,250,000.00					0	0.00			400.00	6,250.00	2,500,000.00
Protective Clothing (Spray suit)	set	2			2	10,000.00				0	0.00				0	0.00					0	0.00			2.00	5,000.00	10,000.00
Rubber boots	pair	2			2	600.00				0	0.00				0	0.00					0	0.00			2.00	300.00	600.00
Sprayer 10 li capacity	unit	1			1	60,000.00				0	0.00				0	0.00					0	0.00			1.00	60,000.00	60,000.00
Fumigation sheet - LDPE 12x18m	piece	15			15	270,000.00				0	0.00				0	0.00					0	0.00			15.00	18,000.00	270,000.00
Fumigation sheet - PVC 12x18m	piece	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	24,000.00	
Knapsack Sprayer 15liter capacity	unit	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	25,000.00	
Knapsack Sprayer 5liter capacity	unit	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	10,000.00	
Knapsack ULV Sprayer 10L capacity	unit	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	110,000.00	
Fogging Machine	unit	1			1	100,000.00				0	0.00				0	0.00					0	0.00			1.00	100,000.00	100,000.00
Full face mask canister refill	piece	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	18,000.00	
Gas Detector Tube high range 10pcs/box (50-1000 ppm) kwik draw	box	55			55	13,750.00				0	0.00	55			55	13,750.00					0	0.00			110.00	250.00	27,500.00
Rubber Gloves heavy duty set of 2pcs	pair	3			3	2,400.00		3		3	2,400.00	3			3	2,400.00		3			3	2,400.00			12.00	800.00	9,600.00
Ladder stainless steel	unit	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	4,000.00	
Latex gloves	box	3			3	750.00		3		3	750.00	3			3	750.00		3			3	750.00			12.00	250.00	3,000.00
Packaging tape 3", clear, 100m per roll, heavy duty	roll	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	75.00	
Cloth Duct Tape, 2" heavy duty	roll	300			300	165,000.00				0	0.00				0	0.00					0	0.00			300.00	550.00	165,000.00
Aluminum Duct tape	roll	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	300.00	
Gasoline (unleaded)	liter	25			25	1,125.00		25		25	1,125.00	25			25	1,125.00					25	1,125.00			100.00	45.00	4,500.00
Gas Leak Detector	unit	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	20,000.00	
Diesel	liter	100			100	4,000.00		100		100	4,000.00	100			100	4,000.00					100	4,000.00			400.00	40.00	16,000.00
Fumigant basin/tray	piece	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	50.00	
Rubber boots set of 2pieces	set	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	1,000.00	
Laptop	unit	1			1	0.00				0	0.00				0	0.00					0	0.00			1.00		
Repair of Pest Control Equipments	unit	2			2	0.00				0	0.00				2	0.00					0	0.00			4.00		
PPE / spray suit	set	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	3,000.00	
Purity Tester	unit	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	50,000.00	
Repair pest control and storage room	unit	1			1	100,000.00				0	0.00				0	0.00					0	0.00			1.00	100,000.00	100,000.00
Repair quality assurance office & laboratory	unit	1			1	250,000.00				0	0.00				0	0.00					0	0.00			1.00	250,000.00	250,000.00
Respirator/cartridge (MSA AUER 89 ABEK hg/St)	pc	6			6	30,000.00		6		6	30,000.00	6			6	30,000.00					6	30,000.00			24.00	5,000.00	120,000.00
MSA Fullface Gas Mask	unit	0			0	0.00				0	0.00				0	0.00					0	0.00			0.00	18,000.00	
Spark plug	pc	1			1	100.00																					

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			

Prepared by:

Certified Funds Available to be Included in the 2022 Budget Proposal:

Approved by:

MICHELLE L. CASTUERA
 Acting Procurement Management
 Officer IV

HAZEL P. DAEP
 Accountant IV

RODRIGO O. EMBATE, JR.
 Head of Office/Agency

Date Prepared: _____