

NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION REVISED ANNUAL PROCUREMENT PLAN FOR CY 2023

ESTIMATED BUDGET (Rnp)

PROCUREMENT (PROGRAM/PROJECT)	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	TOTAL	MODE	CO	REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING					
II. PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS											
1. Supplies and Materials	NCR	Agency to Agency / Shopping/ Small Value Procurement	QUARTERLY				GOF	1,700,000.00	1,700,000.00		2023 REQUIREMENTS
2. Fuel, Oil & Lubricants	NCR	Shopping	JANUARY - DECEMBER 2023				GOF	1,800,000.00	1,800,000.00	2023 REQUIREMENTS	
3. Pallets	NCR	Small Value Procurement	JANUARY - DECEMBER 2023				GOF	100,000.00	100,000.00	2023 REQUIREMENTS	
4. Tarpaulin Canvas	NCR	Small Value Procurement	JANUARY - DECEMBER 2023				GOF	30,000.00	30,000.00	2023 REQUIREMENTS	
III. PROCUREMENT OF UTILITY, COMMUNICATION AND OTHER SERVICES											
1. Water Expenses	NCR	Direct Contracting	JANUARY - DECEMBER 2023				GOF	2,650,000.00	2,650,000.00	2023 REQUIREMENTS	
2. Electricity Expense	NCR	Direct Contracting	JANUARY - DECEMBER 2023				GOF	6,700,000.00	6,700,000.00	2023 REQUIREMENTS	
3. Postage	NCR	Small Value Procurement	JANUARY - DECEMBER 2023				GOF	20,000.00	20,000.00	2023 REQUIREMENTS	
4. Telephone	NCR	Renew Existing Provider	JANUARY - DECEMBER 2023				GOF	630,000.00	630,000.00	2023 REQUIREMENTS	
5. Internet	NCR	Renew Existing Provider	JANUARY - DECEMBER 2023				GOF	420,000.00	420,000.00	2023 REQUIREMENTS	
6. Rental equipment	NCR	Renew Existing Provider	JANUARY - DECEMBER 2023				GOF	194,800.00	194,800.00	2023 REQUIREMENTS	
7. Extraordinary Expenses	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023				GOF	60,000.00	60,000.00	2023 REQUIREMENTS	
8. Miscellaneous Expenses	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023				GOF	90,000.00	90,000.00	2023 REQUIREMENTS	
9. Professional Services - Legal	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023				GOF	10,000.00	10,000.00	2023 REQUIREMENTS	
10. Professional Services - Others	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023				GOF	333,500.00	333,500.00	2023 REQUIREMENTS	
11. General Services - Other General and Allied Services	NCR	Public Bidding	JANUARY - DECEMBER 2023				GOF	5,387,231.00	5,387,231.00	2023 REQUIREMENTS	
III. REPAIRS AND MAINTENANCE											
A. BUILDINGS											
1. Refilling of NCR Hallway 2nd Floor, Regional Finance Office, RBAC, AGS and RIO Office	NCR-RO	By Administration	April 28 - May 4, 2023	May 4, 2023	May 19, 2023	May 29, 2023	GOF	300,000.00	300,000.00	Replacement of delapidated vinyl tiles	
2. Emergency & Minor Repairs of Other Structures	NCR	By Administration	JANUARY - DECEMBER 2023				GOF	200,000.00	200,000.00		
3. Repair of MFC Warehouses	NCR-CBO	By Administration	JANUARY - DECEMBER 2023				GOF	250,000.00	250,000.00		
4. Repair of ACA Compound	NCR-CBO	By Administration	JANUARY - DECEMBER 2023				GOF	250,000.00	250,000.00		
5. Repair of EDDO Compound	NCR-EDBO	By Administration	JANUARY - DECEMBER 2023				GOF	250,000.00	250,000.00		
6. Repair Antipolo/Cavite Warehouses	NCR-EDBO	By Administration	JANUARY - DECEMBER 2023				GOF	250,000.00	250,000.00		
B. OTHERS											
1. Repair of Office, IT, Communication Equipments, etc	NCR	By Administration	JANUARY - DECEMBER 2023				GOF	300,000.00	300,000.00		
2. Motor Vehicles	NCR	By Administration	JANUARY - DECEMBER 2023				GOF	1,000,000.00	1,000,000.00		
IV. OTHER EXPENSES											
1. Travelling Expenses	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023				GOF	1,250,000.00	1,250,000.00	2023 REQUIREMENTS	
2. Training and Scholarship Expenses	NCR	Agency to Agency	JANUARY - DECEMBER 2023				GOF	132,000.00	132,000.00	2023 REQUIREMENTS	
3. Taxes, Duties, Licenses and Other Fees	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023				GOF	60,000.00	60,000.00	2023 REQUIREMENTS	
4. Fidelity Bond	NCR	Agency to Agency	JANUARY - DECEMBER 2023				GOF	270,000.00	270,000.00	2023 REQUIREMENTS	
5. INSURANCE EXPENSES											
1. Stock Insurance	NCR	Agency to Agency	JANUARY - DECEMBER 2023				GOF	120,000.00	120,000.00	2023 REQUIREMENTS	
2. Property Insurance	NCR	Agency to Agency	JANUARY - DECEMBER 2023				GOF	770,000.00	770,000.00	2023 REQUIREMENTS	
3. Travel Accident	NCR	Agency to Agency	JANUARY - DECEMBER 2023				GOF	9,291.00	9,291.00	2023 REQUIREMENTS	
6. Printing & Publication	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023				GOF	28,000.00	28,000.00	2023 REQUIREMENTS	
7. Representation Expenses	NCR										
1. Catering Services-Physical Training on Republic Act No. 9184	NCR	Small Value Procurement	August 18, 2023	August 23, 2023	August 24, 2023	August 24, 2023	GOF	105,000.00	105,000.00	Training required for the Professionalization of BAC, TWG Members and Procurement Units	
2. Others	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023				GOF	495,000.00	495,000.00	2023 REQUIREMENTS	

