



NATIONAL FOOD AUTHORITY

Ilocos Regional Office (Region 1)

Urbiztondo, San Juan, La Union, 2514 Tel. No. (072) 682-9143 Fax No. (072) 242-59 region1@nfa.gov.ph

J-0723

JULY 13, 2023

TO : **CELERINA T. CAPONES**
DEPARTMENT MANAGER - AGSD

FROM: NFA REGIONAL OFFICE I

RO1-2023-RBAC-G- 044 IN COMPLIANCE TO THE PROVISION STIPULATED IN SECTION 12.2 OF R.A. 9184 AND IT'S IRR, RESPECTFULLY SUBMITTING HERewith THE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR THE 1ST SEMESTER OF FY 2023.

FOR YOUR REFERENCE. THANK YOU.

RM DE VERA

APPROVED FOR TRANSMISSION:

VERALEW DG. DE VERA
Regional Manager

Handwritten initials

National Food Authority, Regional Office I Supplemental Annual Procurement Plan for 1st Semester of 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS													
	Supplies and Materials - Regular	REGION 1	SHOPPING, SMALL VALUE PROCUREMENT	1ST - 4TH QUARTER 2023					COB-GOP	6,264,514.00	6,264,514.00		Supplies and Materials for CY 2023
II. OPERATIONS RELATED													
	Trucking Services	REGION 1	PUBLIC BIDDING	2ND QUARTER OF 2023					COB-GOP	37,486,900.00	37,486,900.00		Trucking Services for CY 2023
	Milling Services	REGION 1	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	56,133,000.00	56,133,000.00		Milling Services for CY 2023
III. CAPITAL OUTLAY													
	Supply and Delivery of 25 kVA Transformer for NFA Laoag City Office Building	ILOCOS NORTE	SMALL VALUE PROCUREMENT	2ND-3RD QUARTER OF 2023					COB-GOP	98,989.65		98,989.65	Supply and Delivery of 25 kVA Transformer for NFA Laoag City Office Building
	1-unit Knapsack Power Sprayer (ULV)	REGION 1	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	99,000.00		99,000.00	1-unit Knapsack Power Sprayer (ULV)
	2-units Knapsack Power Sprayer (Mist Sprayer)	REGION 1	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	176,512.00		176,512.00	2-units Knapsack Power Sprayer (Mist Sprayer)
	1-unit Fogging Machine	REGION 1	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	98,880.00		98,880.00	1-unit Fogging Machine
	1-unit Mini Laboratory Husker	REGION 1	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	310,000.00		310,000.00	1-unit Mini Laboratory Husker
	19-units Portable Mini Ricemill	REGION 1	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	950,000.00		950,000.00	19-units Portable Mini Ricemill
	3-units Moisture Meter	REGION 1	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	345,000.00		345,000.00	3-units Moisture Meter
										-		0	
ADMINISTRATIVE FACILITY AND EQUIPMENT													
	Office Modular Partition	REGIONAL OFFICE 1	SMALL VALUE PROCUREMENT	3RD - 4TH QUARTER OF 2023					COB-GOP	700,000.00		1,559,000.00	Office Modular Partition
	Aircon, 2.5HP Window Type, Dual Inverter (3 UNITS)	PANGASINAN	SMALL VALUE PROCUREMENT	3RD - 4TH QUARTER OF 2023					COB-GOP	159,000.00		1,559,000.00	Aircon, 2.5HP Window Type, Dual Inverter (3 UNITS)
	Built-in Cabinet	ILOCOS NORTE	SMALL VALUE PROCUREMENT	3RD - 4TH QUARTER OF 2023					COB-GOP	125,000.00		1,559,000.00	Built-in Cabinet
	Modular Partition	LA UNION	SMALL VALUE PROCUREMENT	3RD - 4TH QUARTER OF 2023					COB-GOP	575,000.00		1,559,000.00	Modular Partition

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IV. INFRASTRUCTURE PROJECTS													
	Repair of Eroded Roadway in NFA Loakan Compound	LA UNION	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	1,092,284.26		1,092,284.26	Repair of Eroded Roadway in NFA Loakan Compound
	Concreting of Eroded Roadway in front of San Juan GID Warehouse 2	LA UNION	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	699,566.94		699,566.94	Concreting of Eroded Roadway in front of San Juan GID Warehouse 2
	Repair of San Juan GID Warehouse 2	LA UNION	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	2,192,553.75		2,192,553.75	Repair of San Juan GID Warehouse 2
	Electrical Assessment and Insulation Test of Electrical System of NFA La Union and Regional Office	LA UNION	SMALL VALUE PROCUREMENT	2ND QUARTER OF 2023					COB-GOP	300,000.00		300,000.00	Electrical Assessment and Insulation Test of Electrical System of NFA La Union and Regional Office
	Repair of NFA Loakan Staffhouse and Training Center	LA UNION	PUBLIC BIDDING	2ND-3RD QUARTER OF 2023					COB-GOP	1,170,000.00		1,170,000.00	Repair of NFA Loakan Staffhouse and Training Center
	Repair of Binalonan GID Warehouse	PANGASINAN		2ND-3RD QUARTER OF 2023					COB-GOP	1,050,981.34		1,050,981.34	Repair of Binalonan GID Warehouse
	Repair of Binalonan DM Warehouse	PANGASINAN		2ND-3RD QUARTER OF 2023					COB-GOP	401,130.28		401,130.28	Repair of Binalonan DM Warehouse
	Repair of Dingras Training Center	ILOCOS NORTE		2ND-3RD QUARTER OF 2023					COB-GOP	1,508,459.12		1,508,459.12	Repair of Dingras Training Center
	Repair/Repainting of Ricemill House including Reroofing of Attached Dryer Shed in Dingras Grains Center	ILOCOS NORTE		2ND-3RD QUARTER OF 2023					COB-GOP	1,239,506.60		1,239,506.60	Repair/Repainting of Ricemill House including Reroofing of Attached Dryer Shed in Dingras Grains Center
	Repair/Replacement of damaged CRV Screen, Louver Screen, Secondary Screen Doors and Repainting of Roofing Sheets of Laoag GID Warehouse including Repair of Farmer's Shed	ILOCOS NORTE		2ND-3RD QUARTER OF 2023					COB-GOP	1,455,024.80		1,455,024.80	Repair/Replacement of damaged CRV Screen, Louver Screen, Secondary Screen Doors and Repainting of Roofing Sheets of Laoag GID Warehouse including Repair of Farmer's Shed
	Repair of Bangued GID Warehouse	ILOCOS NORTE		2ND-3RD QUARTER OF 2023					COB-GOP	2,956,855.39		2,956,855.39	Repair of Bangued GID Warehouse
	Construction of Mechanical Dryer Shed	PANGASINAN		2ND-3RD QUARTER OF 2023					COB-GOP	1,711,767.08		1,711,767.08	Construction of Mechanical Dryer Shed
TOTAL									-	119,299,925.21	99,884,414.00	24,092,511.21	

Prepared by:



ROYCE CHARISSE R. FABREAG
PMO IV - Head, Secretariat

Recommending Approval:



ME-ANN C. VILLAFIOR
Asst. Regional Manager II- RBAC Chairperson

Approved:



VERALEW DG. DE VERA
Regional Manager II