

**NATIONAL FOOD AUTHORITY REGION 1 Approved Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise mnt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. SUPPLIES AND MATERIALS</b>											
	1. Supplies and Materials - Regular	Regional Office 1	NP-53.5 Agency-to-Agency/ Shopping/ Small Value Procurement	To be procured every 2 months by Administrative Section			GOP-COB	6,264,514.00	6,264,514.00			Supplies and Materials for CY 2022
	2. Gas, Oil and Lubricants	Region 1	Direct Retail Purchase/Shopping	1st - 4th Quarter			GOP-COB	4,291,882.00	4,291,882.00			Supply and Delivery of Petroleum, Gas and Oil
	3. Agricultural Supplies	Region 1	Competitive Bidding	1st - 4th Quarter			GOP-COB	2,501,064.00	2,501,064.00			Pesticides Requirement of Region 1 for CY 2022
	4. Tarpaulin Canvass	Region 1	Small Value Procurement	1st - 4th Quarter			GOP-COB	476,025.00	476,025.00			Tarpaulin Canvass for CY 2022
	5. Empty Sacks	Region 1	Competitive Bidding	1st - 4th Quarter			GOP-COB	8,984,800.00	8,984,800.00			Brand New Woven Empty Sacks Requirement for CY 2022
	<b>II. UTILITIES EXPENSES</b>											
	1. Water Expense	Region 1	Direct Contracting	1st - 4th Quarter			GOP-COB	624,114.00	624,114.00			Water Consumption for CY 2022
	2. Electricity Expense	Region 1	Direct Contracting	1st - 4th Quarter			GOP-COB	5,627,930.00	5,627,930.00			Electricity Consumption for CY 2022
	<b>III. COMMUNICATION EXPENSES</b>											
	1. Postage	Region 1	Small Value Procurement	1st - 4th Quarter			GOP-COB	92,130.00	92,130.00			Postage and courier fees
	2. Telephone	Region 1	Renew Existing Service Provider	1st - 4th Quarter			GOP-COB	548,561.00	548,561.00			Telecommunication Expenses
	3. Internet	Region 1	Renew Existing Service Provider	1st - 4th Quarter			GOP-COB	352,534.00	352,534.00			Internet Consumption
	4. Cable	Region 1	Renew Existing Service Provider	1st - 4th Quarter			GOP-COB	50,115.00	50,115.00			Cable requirement
	<b>IV. PRINTING AND ADVERTISING EXPENSES</b>											
	1. Printing	Region 1	Small Value Procurement	1st - 4th Quarter			GOP-COB	89,353.00	89,353.00			
	2. Advertising	Region 1	Small Value Procurement	1st - 4th Quarter			GOP-COB	1,931.00	1,931.00			
	<b>V. EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>											
		Region 1	Small Value Procurement	1st - 4th Quarter			GOP-COB	60,000.00	60,000.00			
	<b>VI. REPRESENTATION EXPENSES</b>											
		Region 1	Small Value Procurement	1st - 4th Quarter			GOP-COB	974,000.00	974,000.00			Meals and other expenses
	<b>VII. SUBSCRIPTION EXPENSES</b>											
		Region 1	Small Value Procurement	1st - 4th Quarter			GOP-COB	33,586.00	33,586.00			Newspaper requirement
	<b>VIII. TAXES, DUTIES AND LICENSES, DOCUMENTARY STAMPS &amp; OTHER FEES</b>											
		Region	NP-53.5 Agency-to-Agency	1st - 4th Quarter			GOP-COB	2,615,366.00	2,615,366.00			Registration fees of motor vehicle to LTO
	<b>IX. INSURANCE EXPENSES</b>											
	1. Stock Insurance	Region 1	NP-53.5 Agency-to-Agency	1st - 4th Quarter			GOP-COB	2,346,700.00	2,346,700.00			GSIS Stock Insurance for CY 2022
	2. Property Insurance	Region 1	NP-53.5 Agency-to-Agency	1st - 4th Quarter			GOP-COB	855,000.00	855,000.00			GSIS Property Insurance for CY 2022
	3. Employees Insurance- Travel Insurance	Region 1	NP-53.5 Agency-to-Agency	1st - 4th Quarter			GOP-COB	10,000.00	10,000.00			Fidelity Bonds of Accountable Officers paid at Bureau of Treasury
	<b>X. FIDELITY BOND</b>											
		Region 1	NP-53.5 Agency-to-Agency	1st - 4th Quarter			GOP-COB	1,077,750.00	1,077,750.00			


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	<b>XI. REWARDS AND OTHER CLAIMS</b>											
	1. Awards, Prizes and Indemnities	Region 1	Small Value Procurement		1st - 4th Quarter		GOP-COB	190,000.00	90,000.00			Retirement Awards of 9 employees
	2. Anniversary Allowance	Region 1	Small Value Procurement		1st - 4th Quarter		GOP-COB	86,500.00	78,500.00			Anniversary Allowance of 167 employees
	3. Christmas Allowance	Region 1	Small Value Procurement		1st - 4th Quarter		GOP-COB	86,500.00	78,500.00			Christmas Allowance of 167 employees
	4. Sports and Cultural	Region 1	Small Value Procurement		1st - 4th Quarter		GOP-COB	250,500.00	235,500.00			Sports and Cultural Expenses for 167 employees
	<b>XII. SURVEY, RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES</b>											
	<b>XIII. PROFESSIONAL SERVICES</b>											
	1. Other General Services and Allied Services	Region 1	Competitive Bidding		1st - 4th Quarter		GOP-COB	17,088,759.00	17,088,759.00			Job order and Allied Services for CY 2022
	2. Security Services	Region 1	Competitive Bidding		1st - 4th Quarter		GOP-COB	26,612,192.00	26,612,192.00			Security Requirement for CY 2022
	3. Other Professional Services	Region 1	Small Value Procurement		1st - 4th Quarter		GOP-COB	654,698.00	654,698.00			
	<b>XIV. REPAIR AND MAINTENANCE</b>											
	<b>XIII. OPERATIONS RELATED</b>											
	1. Lease - Land	Region 1	NP-53.10 Lease of Real Property and Venue		1st - 4th Quarter		GOP-COB	216,000.00	216,000.00			
	2. Lease - Warehouse	Region 1	Competitive Bidding		4th Quarter of 2021 - 1st Quarter of 2022		GOP-COB	10,494,440.00	10,494,440.00			Lease of Warehousing Facility for CY 2022
	3. Trucking Services	Region 1	Competitive Bidding		4th Quarter of 2021 - 1st Quarter of 2022		GOP-COB	33,074,241.00	33,074,241.00			Trucking Services for CY 2022
	4. Milling Services	Region 1	Competitive Bidding		4th Quarter of 2021 - 1st Quarter of 2022		GOP-COB	#REF!	#REF!			
	5. Handling Services	Region 1	Competitive Bidding		4th Quarter of 2021 - 1st Quarter of 2022		GOP-COB	55,139,728.00	55,139,728.00			Handling Services for CY 2022
	<b>XV. CAPITAL OUTLAY</b>											
	<b>XVI. INFRASTRUCTURE PROJECTS</b>											

Prepared by:   
**ROYCE CHARISSE R. FABREAG**  
 PMO IV/Secretariat, Head

Certified Funds Available / Certified Appropriate Funds Available:  
  
**JEFFREY B. FELIPE**  
 Acting Regional Accountant

Recommending Approval:  
  
**JEFFREY S. PARATON**  
 Acting Asst. Regional Manager/RBAC Chairperson

Approved:  
  
**MIGUEL S. TECSON**  
 Regional Manager II/HOPE