

NATIONAL FOOD AUTHORITY - REGION X Annual Procurement Plan for FY 2023

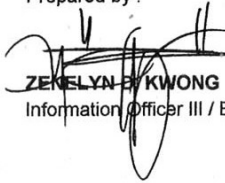
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000	Training and Scholarship	50202010	Regional Office 10	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as the need arises				Regular Agency Fund (01000000)	753,250.00	753,250.00		
100000000	Supplies and Materials - Regular (available in DBM-PS)	50203010 01	RO 10 and all branches	Negotiated Procurement - Agency to Agency (Sec. 53.5)	quarterly	quarterly	quarterly	quarterly	Regular Agency Fund (01000000)	2,030,736.36	2,030,736.36		
100000000	Supplies and Materials - Regular (unavailable in DBM-PS)	50203010 01	RO 10 and all branches	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	quarterly	quarterly	quarterly	quarterly	Regular Agency Fund (01000000)	1,069,581.84	1,069,581.84		
100000000	Supplies and Materials - Fuel, Oil and Lubricants	50203090	RO 10 and all branches	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	as the need arises				Regular Agency Fund (01000000)	2,166,951.00	2,166,951.00		
200000000	Supplies and Materials - Agricultural Supplies	50203100 01	RO 10 and all branches	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd qtr	2nd qtr	2nd qtr	2nd qtr	Regular Agency Fund (01000000)	782,807.00	782,807.00		
100000000	Supplies & Materials - Tarpaulin Canvass	50203990 04	RO 10 and all branches	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	as the need arises				Regular Agency Fund (01000000)	56,933.01	56,933.01		
100000000	Utilities - Water	50204010 01	RO 10 and all branches	Direct Contracting (Sec. 50)	1st quarter	1st quarter	1st quarter	1st quarter	Regular Agency Fund (01000000)	503,714.01	503,714.01		
100000000	Utilities - Electricity	50204020 01	RO 10 and all branches	Direct Contracting (Sec. 50)	1st quarter	1st quarter	1st quarter	1st quarter	Regular Agency Fund (01000000)	3,799,939.00	3,799,939.00		
100000000	Postage and Courier Services	50205010 01	RO 10 and all branches	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st quarter	1st quarter	1st quarter	1st quarter	Regular Agency Fund (01000000)	82,816.00	82,816.00		
200400000	Telephone Subscription	50205020	RO 10 and all branches	Renewal of Contract per Appendix 21 (WETI)	1st quarter	1st quarter	1st quarter	1st quarter	Regular Agency Fund (01000000)	473,756.01	473,756.01		
200400000	Internet Subscription	50205030 01	RO 10 and all branches	Renewal of Contract per Appendix 21 (WETI)	1st quarter	1st quarter	1st quarter	1st quarter	Regular Agency Fund (01000000)	343,977.99	343,977.99		
200400000	Cable, Satellite, Telegraph and Radio Subscription	50205040	RO 10 and all branches	Renewal of Contract per Appendix 21 (WETI)	1st quarter	1st quarter	1st quarter	1st quarter	Regular Agency Fund (01000000)	241,907.01	241,907.01		

100010000	Extra ordinary Expenses	5021003001	RO 10 and all branches	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as the need arises				Regular Agency Fund (01000000)	60,000.00	60,000.00		
100010000	Miscellaneous Expenses	5021003006	RO 10 and all branches	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as the need arises				Regular Agency Fund (01000000)	90,000.00	90,000.00		
100000000	Professional Services - Legal Services	5021101001	RO 10 and all branches	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	as the need arises				Regular Agency Fund (01000000)	18,102.00	18,102.00		
100000000	Professional Services - Other Professional Services	50211990	RO 10 and all branches	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	as the need arises				Regular Agency Fund (01000000)	29,418.00	29,418.00		
300000000	General Services - Security Services	50212030 01	RO 10 and all branches	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	Regular Agency Fund (01000000)	17,252,971.00	17,252,971.00		
100000000	General Services - Other General Services (Job Orders)	50212990 03	RO 10 and all branches	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	Regular Agency Fund (01000000)	1,598,250.00	1,598,250.00		
300000000	General Services - Other General Services (Allied Services)	50212990	RO 10 and all branches	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	Regular Agency Fund (01000000)	6,557,889.99	6,557,889.99		
100000000	Repairs and Maintenance (Gov't facilities & Gov't vehicles)	50213050 / 50213060 / 5021070 /	RO 10 and all branches	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as the need arises				Regular Agency Fund (01000000)	2,760,541.67	2,760,541.67		
200000000	Fidelity Bond Premiums	50215020 01	RO 10 and all branches	Negotiated Procurement - Agency to Agency (Sec. 53.5)	as the need arises				Regular Agency Fund (01000000)	235,872.00	235,872.00		
300000000	Stock Insurance Premium	50215030 01	RO 10 and all branches	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4th quarter	4th quarter	4th quarter	4th quarter	Regular Agency Fund (01000000)	575,889.00	575,889.00		
100000000	Property Insurance Premium	50215030 02	RO 10 and all branches	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4th quarter	4th quarter	4th quarter	4th quarter	Regular Agency Fund (01000000)	1,216,741.00	1,216,741.00		
100000000	Employees Insurance - Travel Accident Insurance	50215030 06	RO 10 and all branches	Negotiated Procurement - Agency to Agency (Sec. 53.5)	as the need arises				Regular Agency Fund (01000000)	20,603.00	20,603.00		
100000000	Advertising, Promotional and Marketing Expenses	50299010 01	RO 10 and all branches	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	as the need arises				Regular Agency Fund (01000000)	6,742.00	6,742.00		
100000000	Printing and Publication Expenses	50299020 01	RO 10 and all branches	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as the need arises				Regular Agency Fund (01000000)	41,944.00	41,944.00		
300000000	Transportation and Delivery Expenses	50299040	RO 10 and all branches	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Regular Agency Fund (01000000)	2,979,900.00	2,979,900.00		
100000000	Rent/Lease Expenses - Equipment	50299050	RO 10 and all branches	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as the need arises				Regular Agency Fund (01000000)	87,546.00	87,546.00		

10000000	Subscription Expenses	50299070 01	RO 10 and all branches	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st quarter	1st quarter	1st quarter	1st quarter	Regular Agency Fund (01000000)	45,487.50	45,487.50		
30000000	Other Maintenance and Operating Expenses - Handling	50299990 04	RO 10 and all branches	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	Regular Agency Fund (01000000)	22,286,822.00	22,286,822.00		
30000000	Other Maintenance and Operating Expenses - MTS	50299990 21	RO 10 and all branches	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	Regular Agency Fund (01000000)	1,674,500.00	1,674,500.00		
10000000	Procurement of Administrative Facilities	10605020 01 / 10607010 01 / 10605070 01	RO 10 and all branches	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,000,000.00		1,000,000.00	
30000000	Repair of collapsed roadway and concreting of pavement in Maramag	10602990 01	Bukidnon Branch Office	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	2,000,000.00		2,000,000.00	
30000000	Repair and Re-roofing of GID Maramag Annex Warehouse	106040120 01	Bukidnon Branch Office	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	7,500,000.00		7,500,000.00	
30000000	Repair and Re-roofing of 1st Span-Bay 1 and Rehabilitation of electrical system of GID Musuan Triplex Warehouse	106040120 01	Bukidnon Branch Office	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	2,000,000.00		2,000,000.00	
30000000	Extension and Sectional Reblocking/Restumping of GID Aglayan Warehouse Flooring	10602990 01	Bukidnon Branch Office	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	500,000.00		500,000.00	
30000000	Repair of GID Valencia Warehouse	106040120 01	Bukidnon Branch Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	500,000.00		500,000.00	
30000000	Repair of Gango Warehouse 2	106040120 01	Lanao del Norte Branch Office	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	2,000,000.00		2,000,000.00	
30000000	Rehabilitation of electrical system for GID 1 and 2 in Iligan City and Gango	106040120 01	Lanao del Norte Branch Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	500,000.00		500,000.00	
30000000	Repair of GID 2, 3, & 4 Warehouse in Misamis Oriental	106040120 01	Misamis Oriental Branch Office	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,500,000.00		1,500,000.00	
30200000	Upgrading of 4 units Biomass furnace	10605990 03	Bukidnon Branch Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	800,000.00		800,000.00	
30200000	Mini-ricemill (1 unit), Rice Probe - Stainless (5 pcs), Digital Dehuller/ Polisher (4 units), and Moisture Meter, Kett (3 units)	10605990 03	Bukidnon Branch Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	755,000.00		755,000.00	
30200000	Purchase of Platform Scales (3 units)	10605990 03	Bukidnon Branch Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	200,000.00		200,000.00	
30200000	Repair of four (4) units mechanical dryer and three (3) units of biomass furnace, lala	10605990 03	Lanao del Norte Branch Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	800,000.00		800,000.00	

200000000	Repair of one (1) unit biomass furnace at NFA Ozamiz	10605990 03	Lanao del Norte Branch Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	200,000.00		200,000.00	
200000000	Repair of two (2) units Truckscale in NFA Iligan and Ozamiz	10605990 03	Lanao del Norte Branch Office	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	2,000,000.00		2,000,000.00	
200000000	Two (2) units Laboratory Ricemill (w/ dehuller and whitener)	10605990 03	Lanao del Norte / Misamis Oriental Branch Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	1,000,000.00		1,000,000.00	
200000000	Genset Including its Electrical Accessories and Power House	10605990 03	Regional Office 10	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Regular Agency Fund (01000000)	2,500,000.00		2,500,000.00	

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